

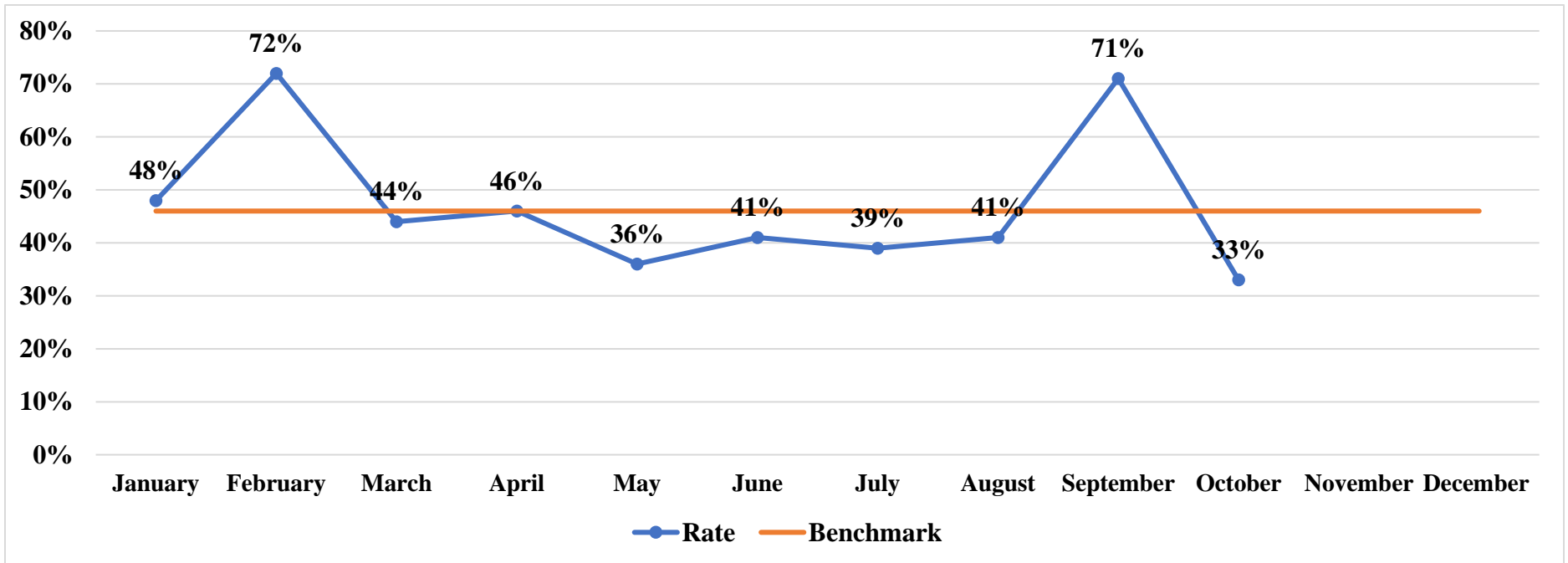


Tuscarawas County Health Department Performance Indicators October 2023

Administrative Services

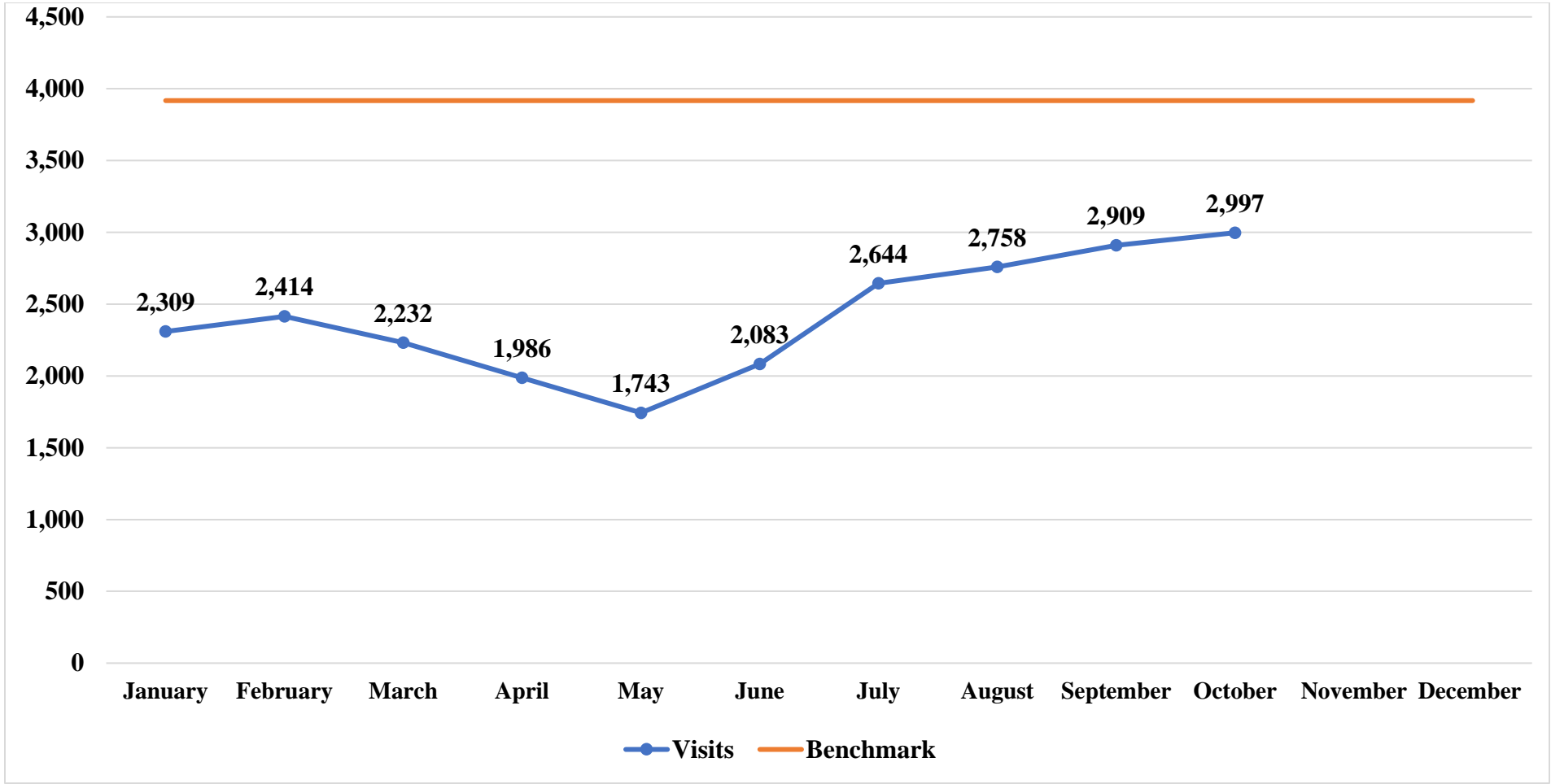
Promotion and Community Engagement	Month	YTD	Benchmark
Facebook Engagement Rate	33%	47%	46%
Unique Visitors to TCHD's Website	2,997	24,075	3,917 per month / 47,000 per year

Facebook Engagement Rate



Month/Year: October 2023

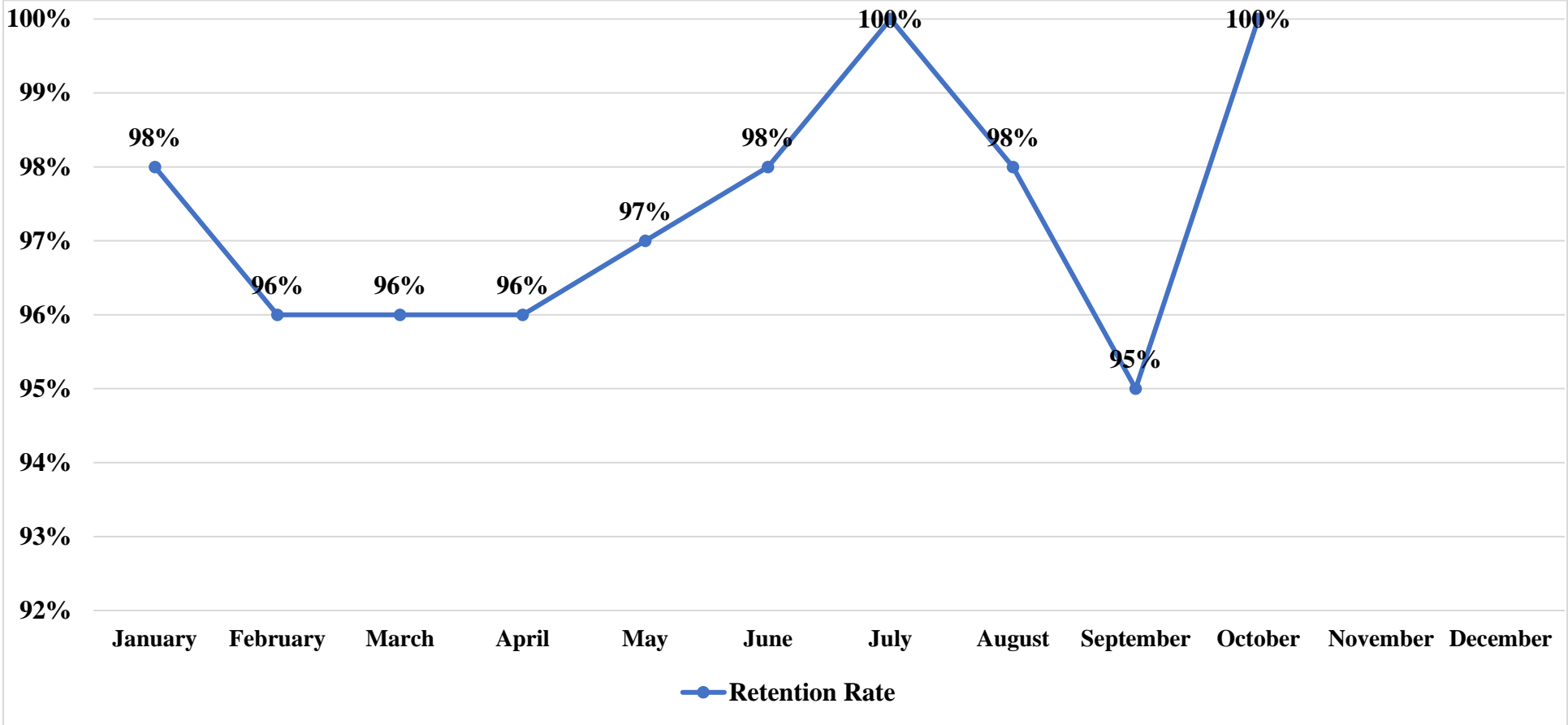
TCHD Website Page Visitors



Month/Year: October 2023

Human Resources	Month	YTD	Benchmark
Employee Retention Rate	100%	97%	N/A

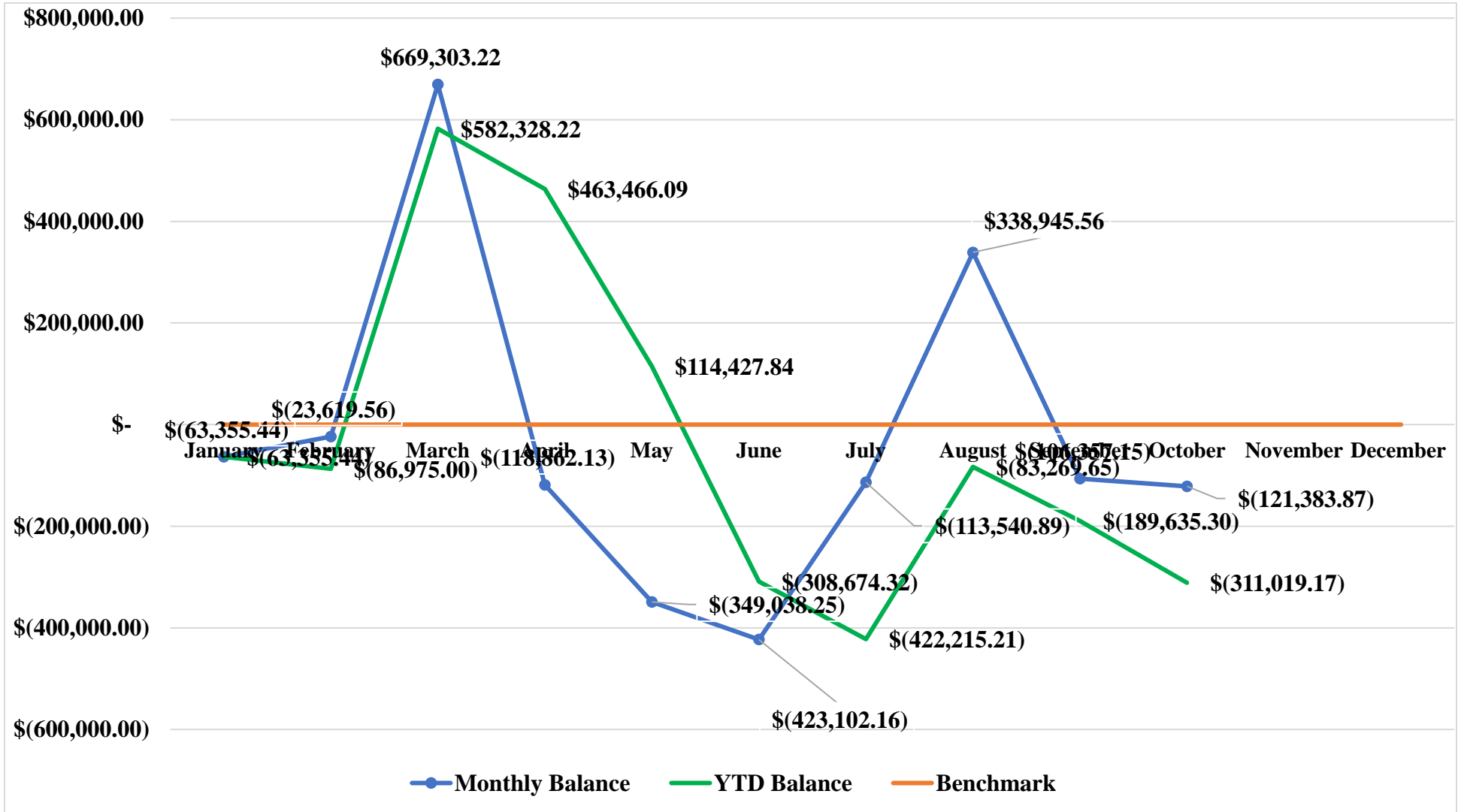
Employee Retention Rate



Month/Year: October 2023

Finance	Month	YTD	Benchmark
Combined fund balance	-\$121,383.87	-\$311,019.17	Balanced Budget

Budget Balance



Month/Year: October 2023

Environmental Health Services

Food Safety Program												
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Plan Reviews	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Retail Food	0	132	20	218	28	165	0	12	0	11	1	3
Food Service	3	282	48	510	50	444	1	20	3	32	0	0
Temporary Food	4	45	4	44	2	10	0	0	0	1	0	0
Vending	0	48	12	23	0	0	0	0	0	0	0	0
Mobile	0	49	3	60	0	13	2	13	0	2	0	0

Water Safety Program (Well and Septic)											
	Licenses/Permits Issued	YTD	Applications Approved	YTD	Final Inspections Completed	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD	
New Construction Home Sewage Treatment System (HSTS)	11	69	6	68	10	57	0	0	0	0	
Replacement Home Sewage Treatment System (HSTS)	12	76	9	62	5	60	1	31	37	72	
Private Water System	9	124	9	124	6	88	0	0	0	0	

Public Pool and Spa Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Pool and/or Spa	0	28	2	122	0	3	0	0	0	0

Month/Year: October 2023

Campground Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Campgrounds	0	9	6	14	0	0	0	0	0	0

Tattoo and Body Piercing Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Tattoo and/or Body Piercing	0	10	0	4	0	0	0	1	0	0

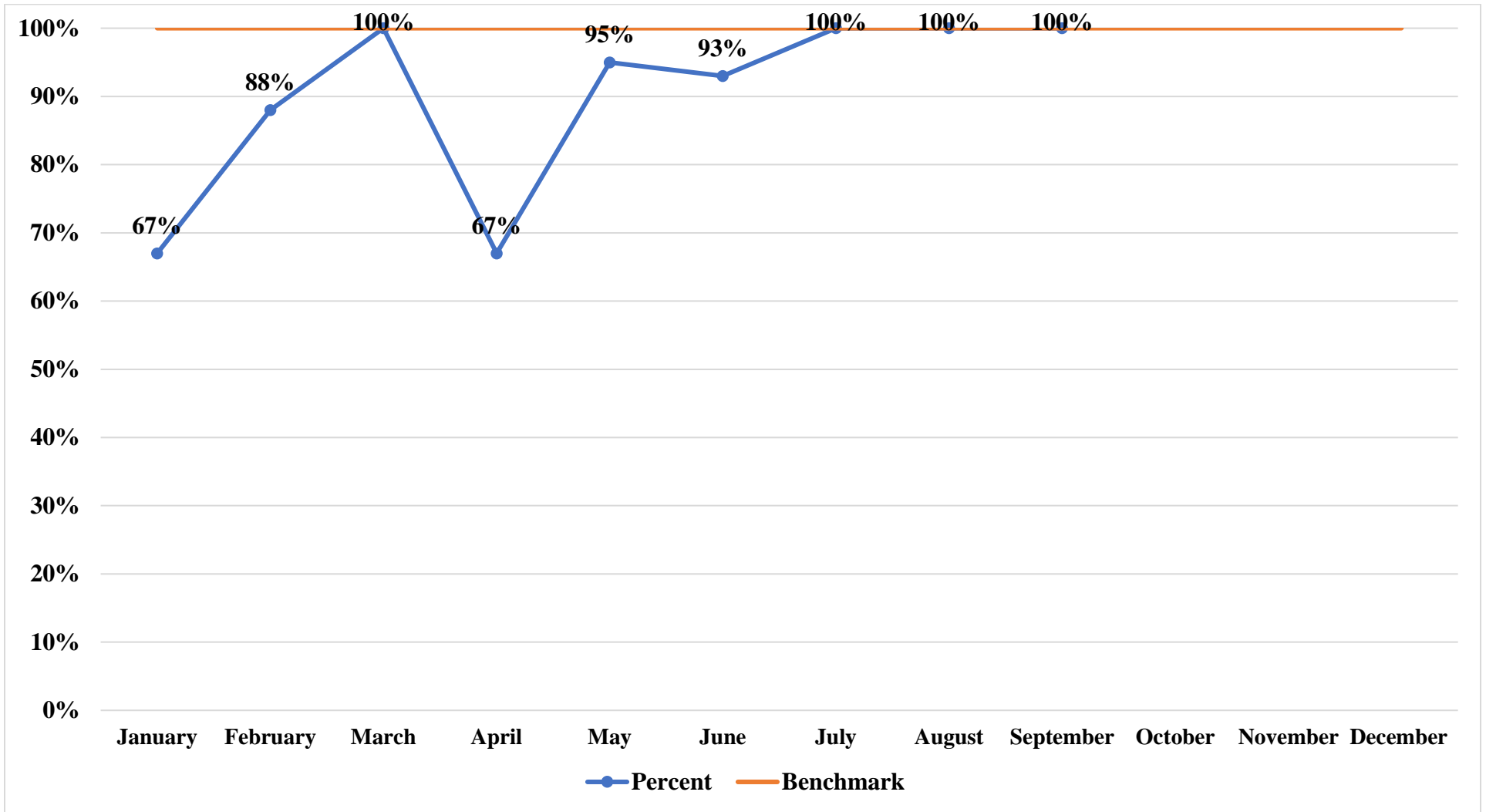
Solid Waste Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Solid Waste Facilities	0	12	8	223	0	0	4	28	1	9

Animal Bite and Rabies Surveillance Program	Month	YTD
Animal Bites Investigated	16	149
Animal Specimens Sent for Testing	0	13
Animals Testing Positive for Rabies	0	0
Enforcement Actions	13	104

Month/Year: October 2023

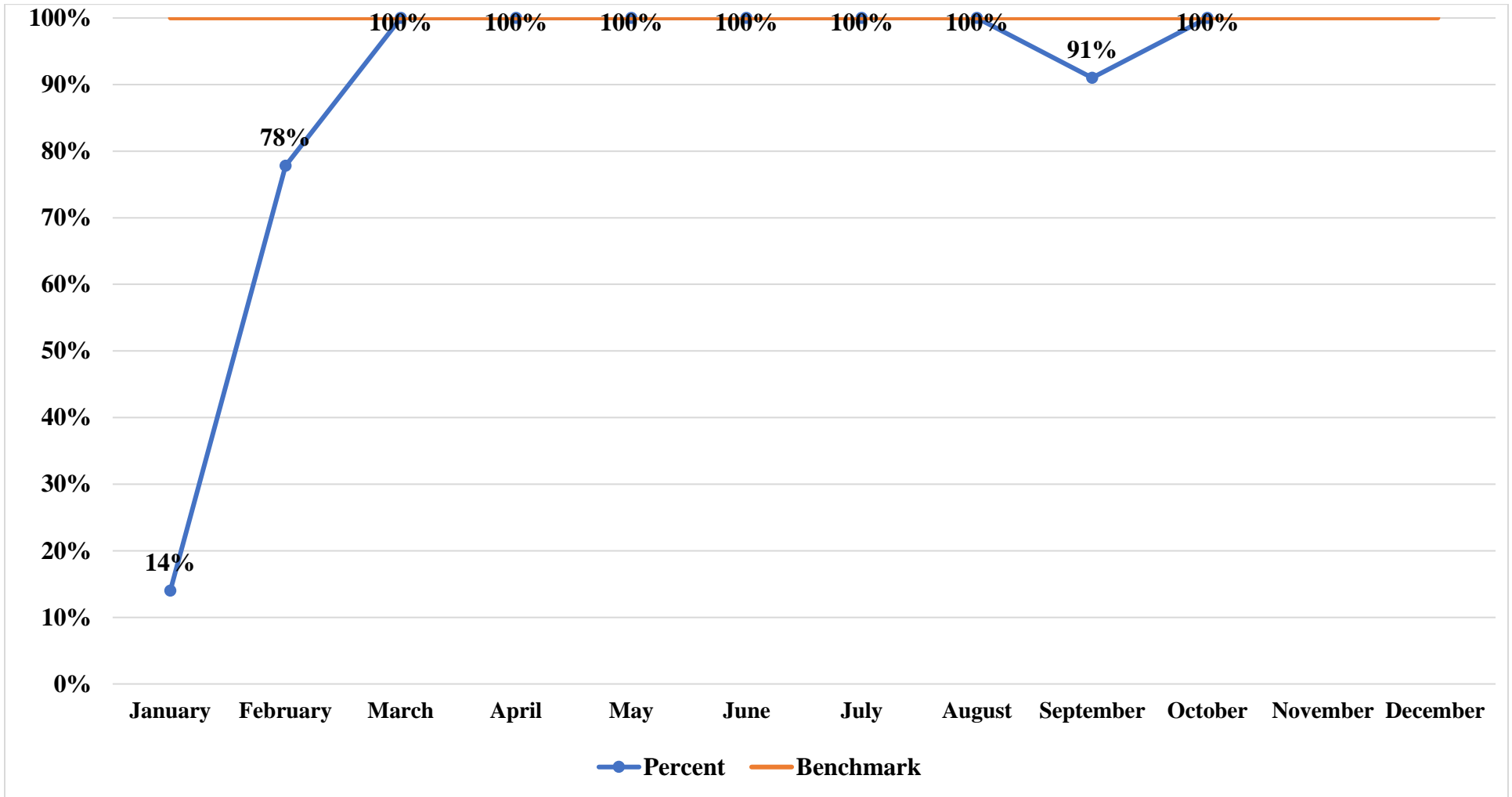
Nuisance Complaint Program	Month	YTD
Nuisance Complaints Received	8	138
% Investigated within 10 business days	100%	90%

Nuisance Complaints Investigated within 10 Business Days



Month/Year: October 2023

Septic System Design Review	Month	YTD
Designs Received	17	137
% of designs reviewed and responded to within 10 business days	100%	88%



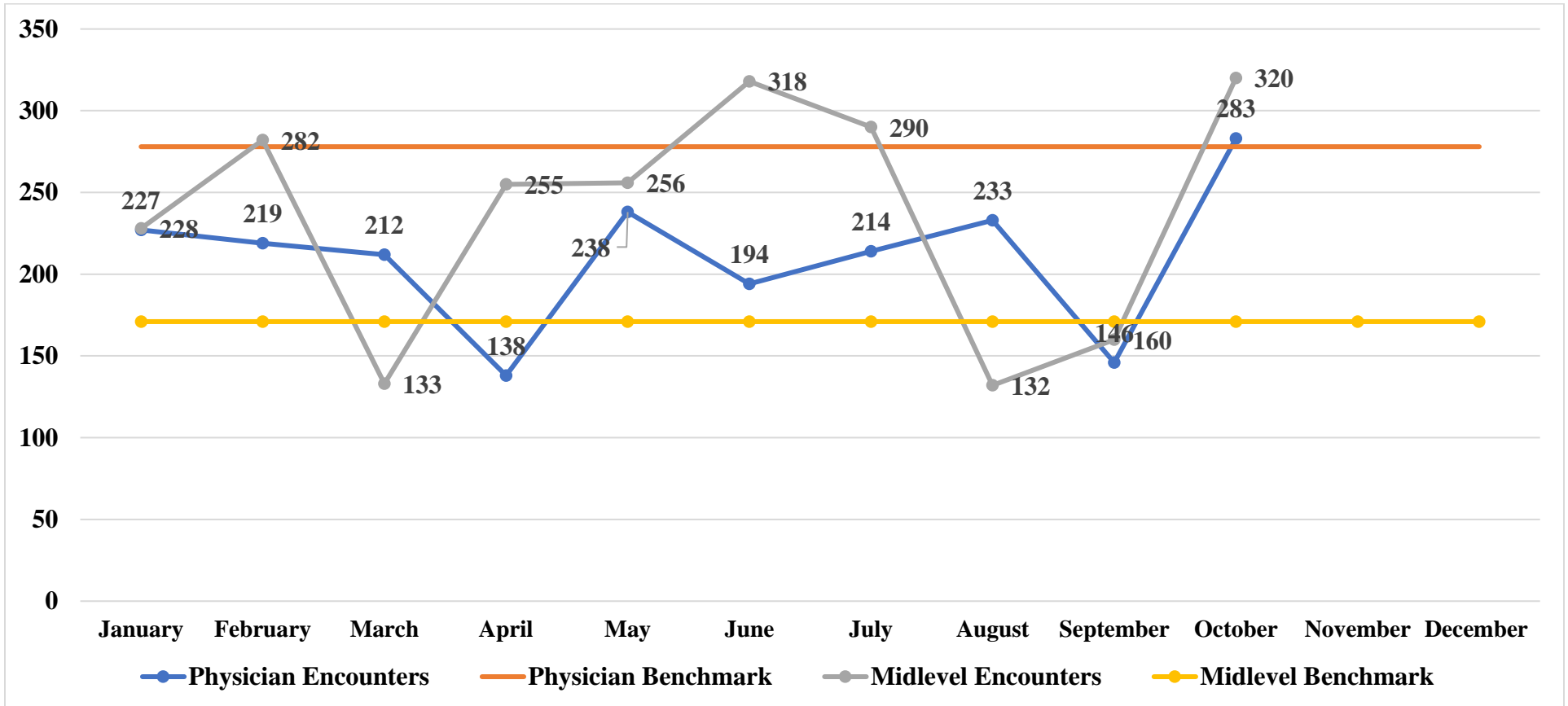
Month/Year: October 2023

Mosquito Control Program	Month	YTD
Mosquitos Collected for ODH Surveillance	0	8,075
West Nile Positive Pools Identified	0	5

Month/Year: October 2023

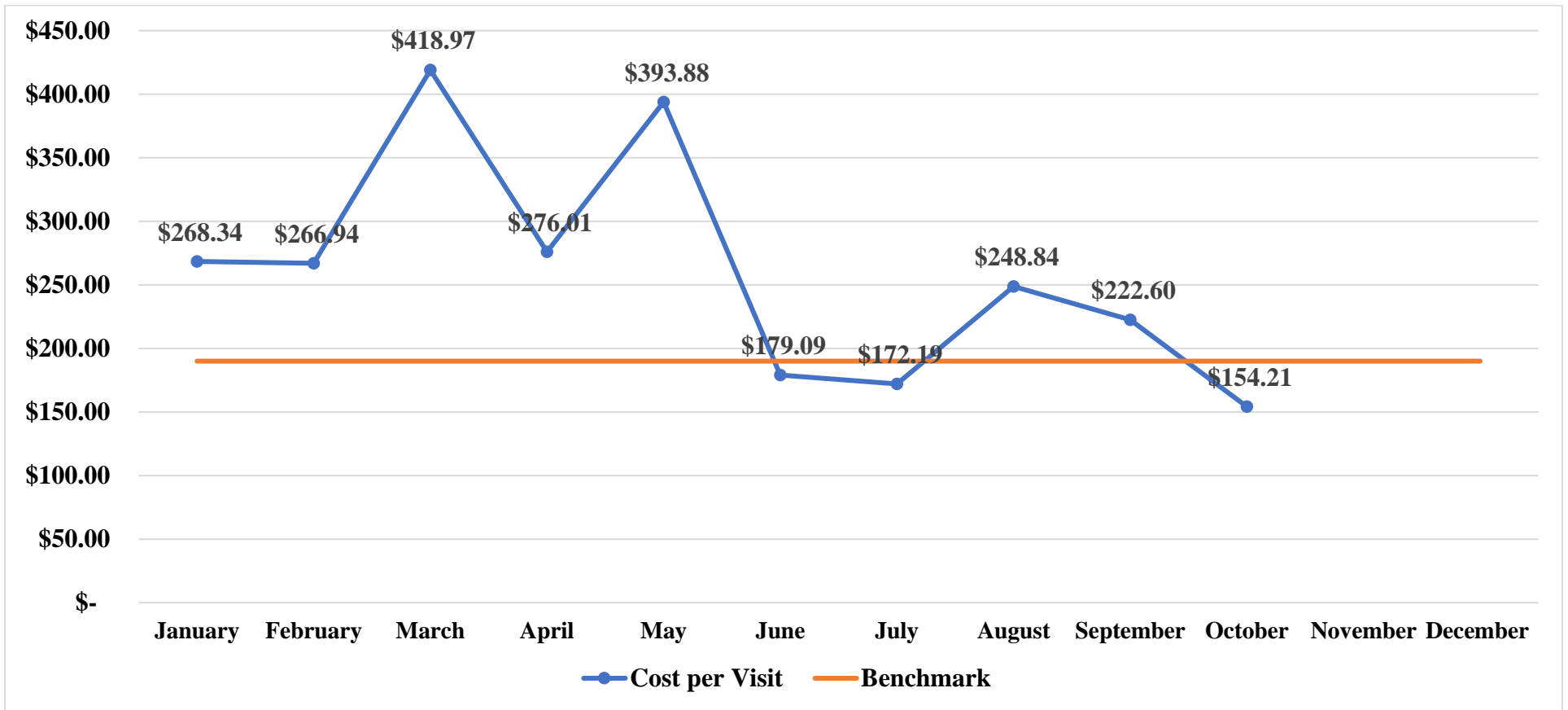
Community Health Services

Rural Health Center	Month	YTD	Benchmark
Encounters per Physician FTE	283	210	278 per month
Encounters per Midlevel FTE	320	237	214 per month



Month/Year: October 2023

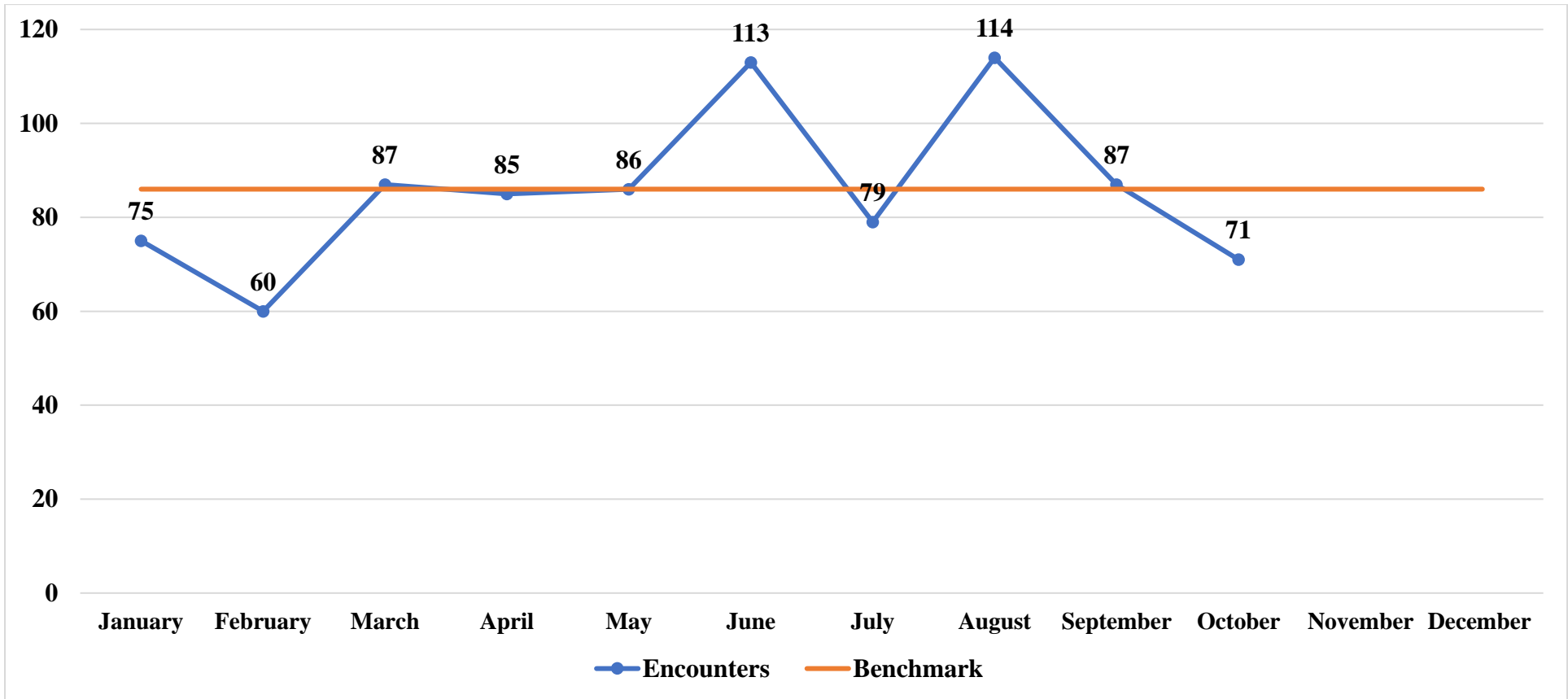
Rural Health Clinic	Month	YTD	Benchmark
Cost per Visit	\$154.21	\$260.11	\$190.00



Month/Year: October 2023

Reproductive Health and Wellness	Month	YTD	Benchmark
Encounters	71 RHW; 26 preconception visits	857	86 per month / 1,025 annually

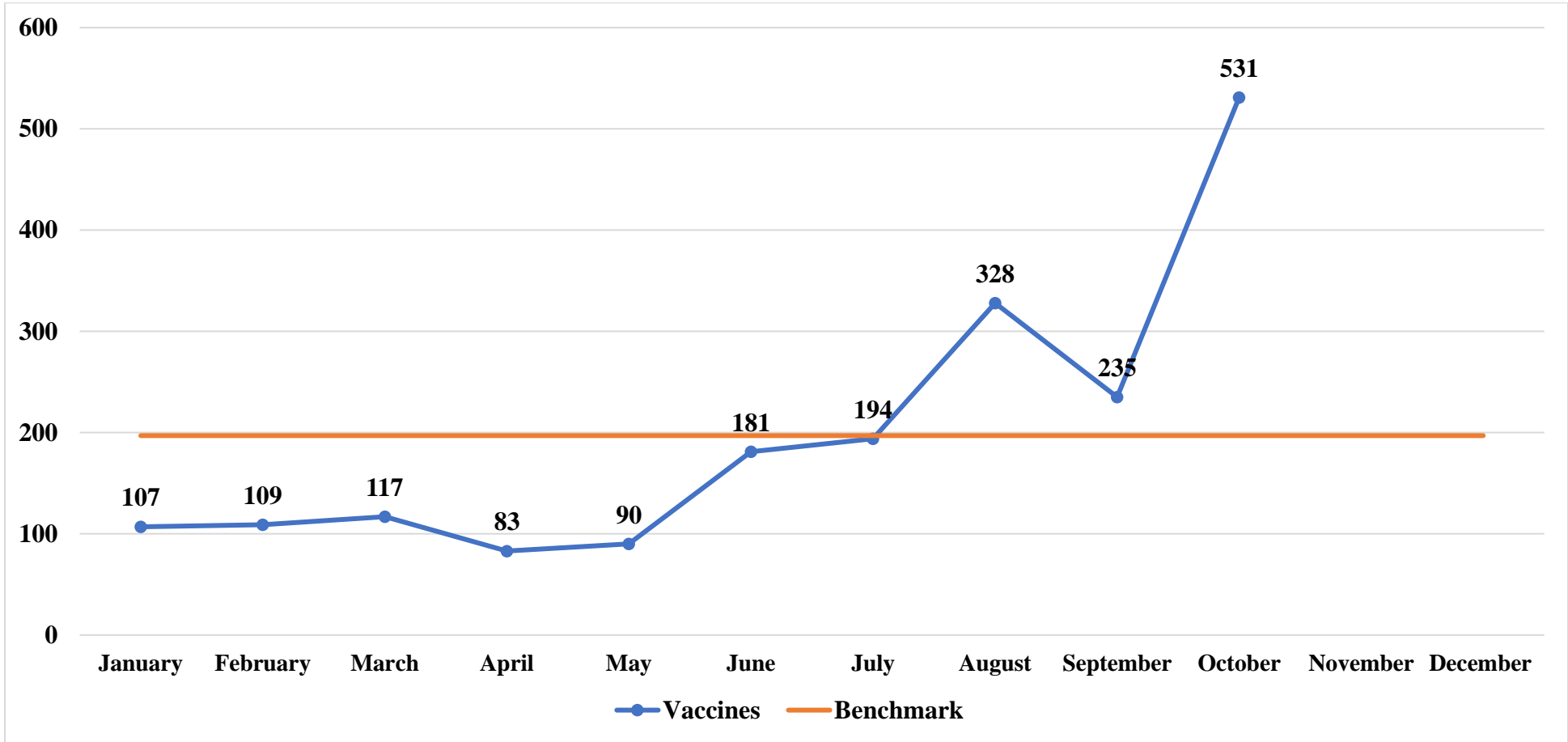
Reproductive Health and Wellness Encounters



Month/Year: October 2023

Immunizations	Month	YTD	Benchmark
Immunizations Administered (excluding COVID-19)	531	1,975	197 per month/ 2,364 annually

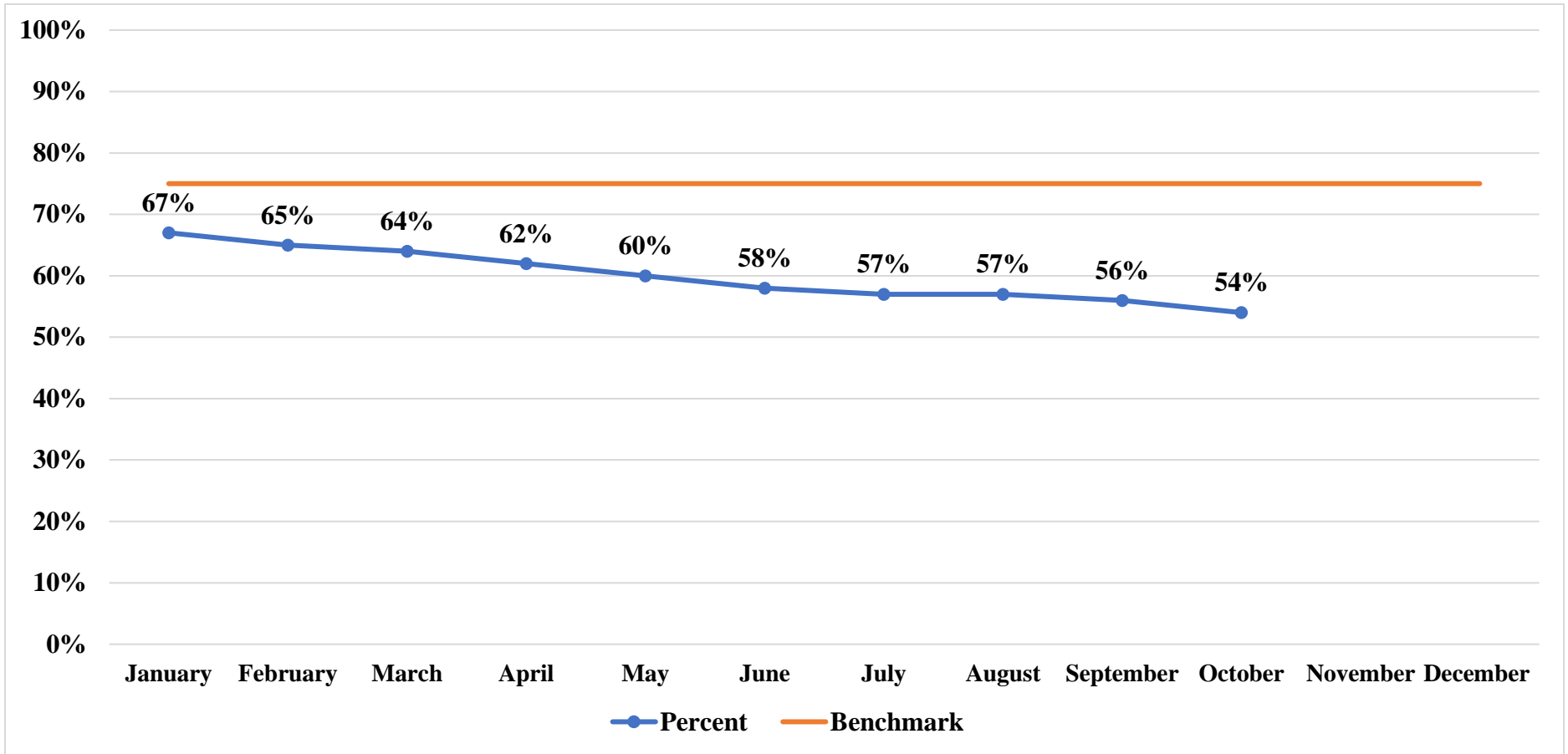
Immunizations Administered



Month/Year: October 2023

Maternal and Child Health Services

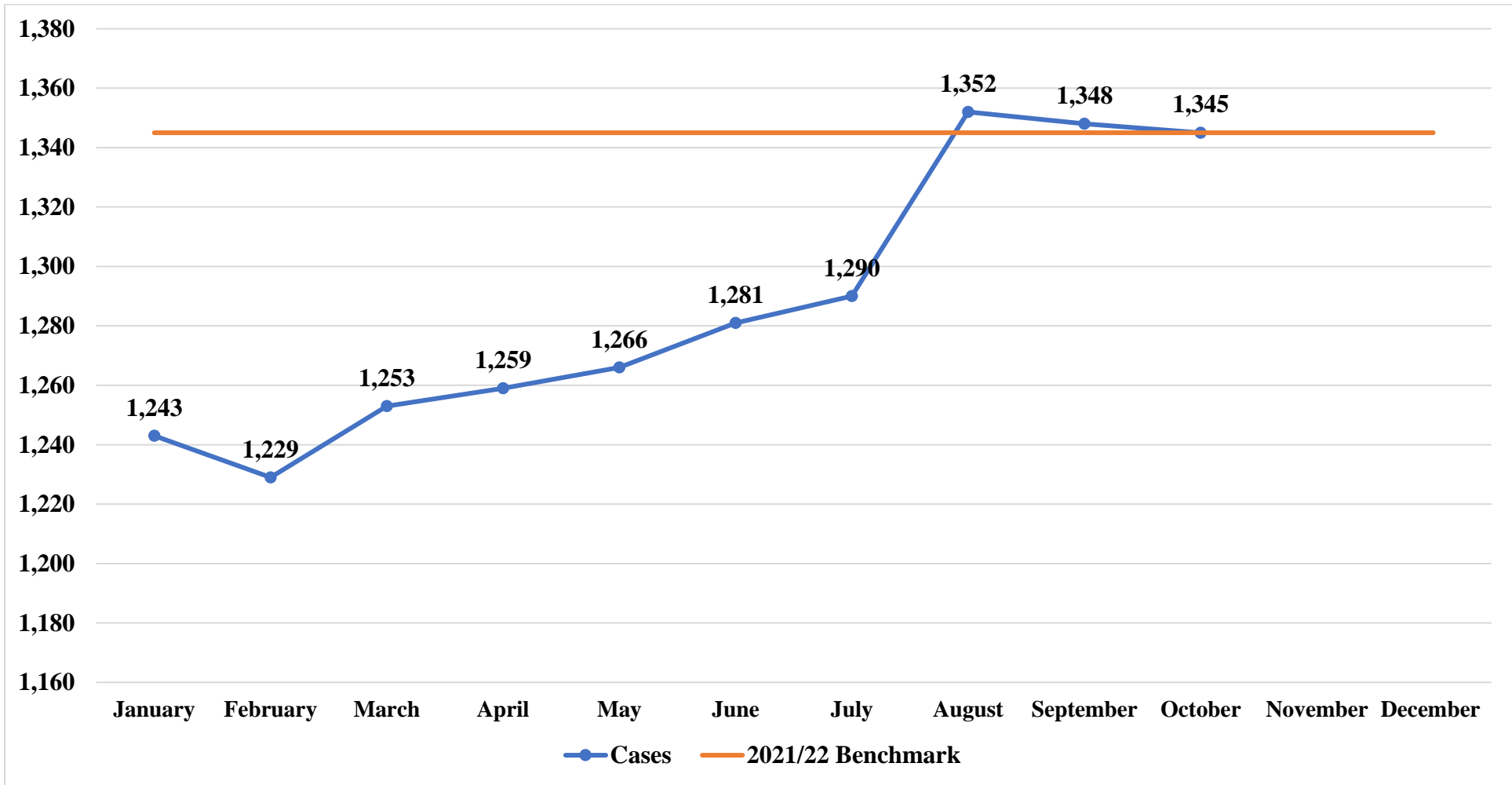
WIC Program	Month	YTD	Benchmark
Number of WIC infants who initiate breastfeeding at birth among WIC participants	54%	60%	75%



Month/Year: October 2023

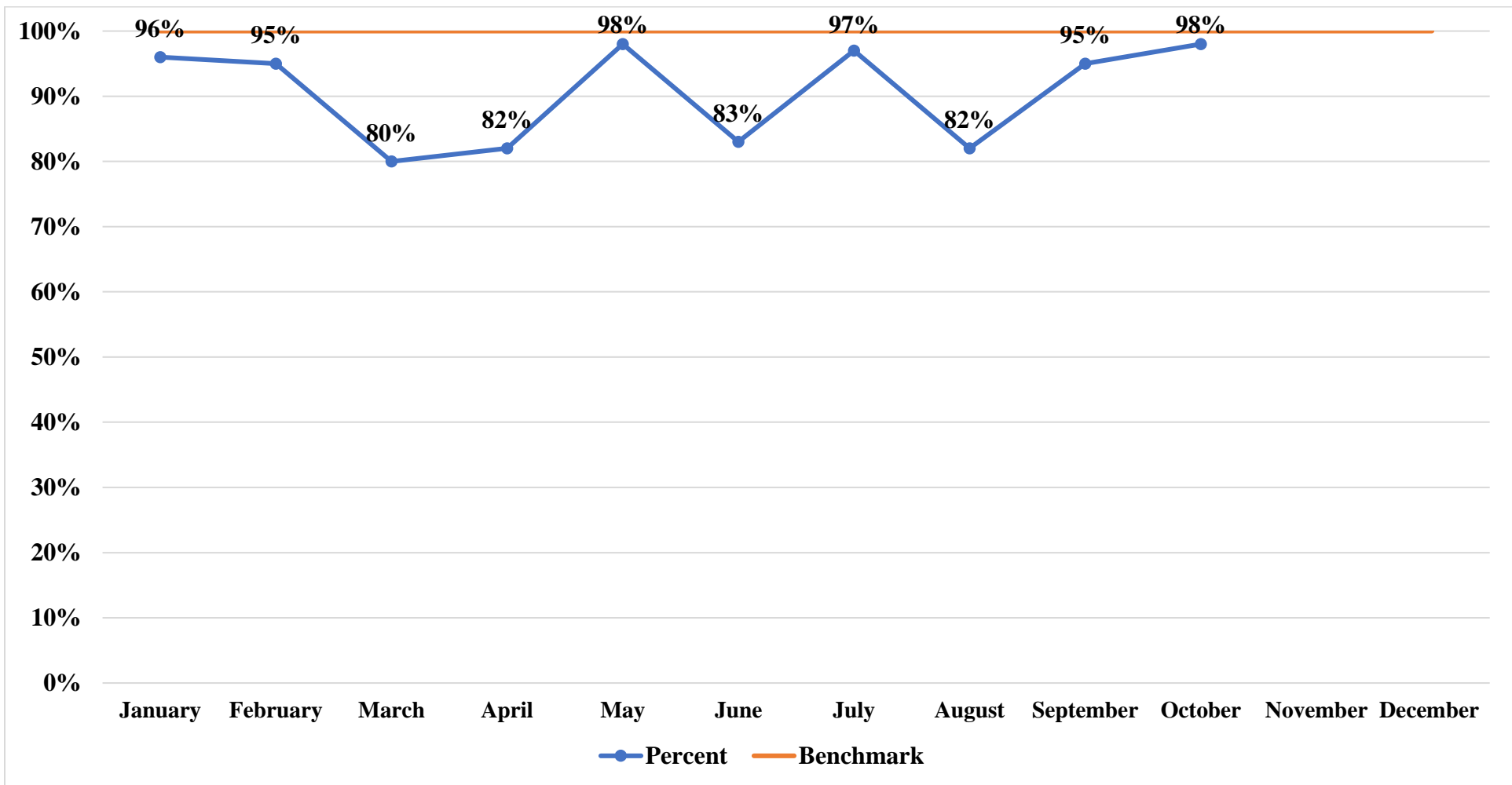
WIC Program	Month	YTD	Benchmark
WIC Caseload	1,345	1,287	1,345 monthly

WIC Caseload



Month/Year: October 2023

WIC Program	Month	YTD	Benchmark
Number of clients who were provided education on the urgent maternal warning signs at least once during pregnancy and once during postpartum certification appointments	98%	91%	100%

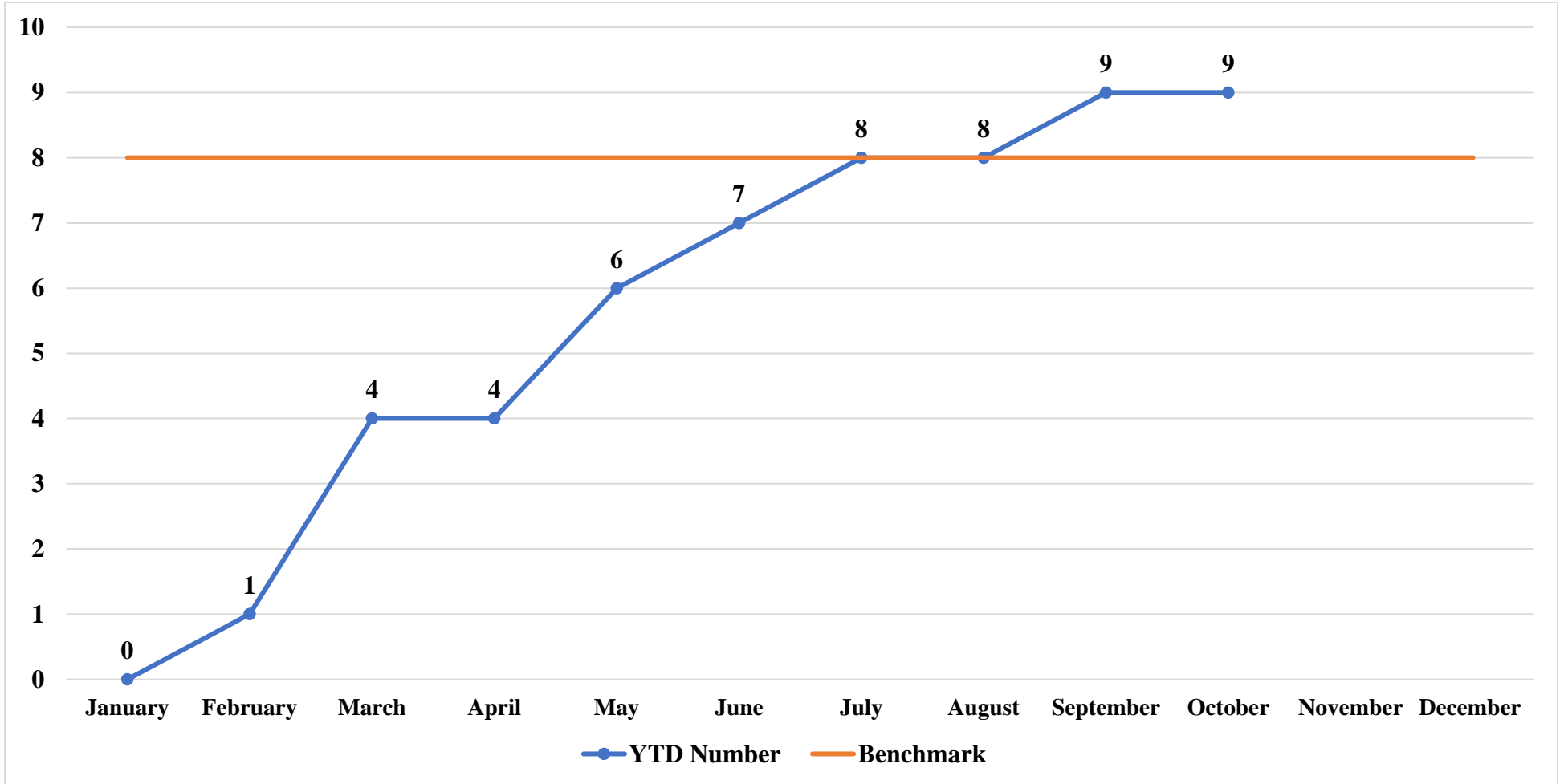


Month/Year: October 2023

Prevention Services

Funding	Month	YTD	Benchmark
Number of New RFPs Completed	0	9	8 annually

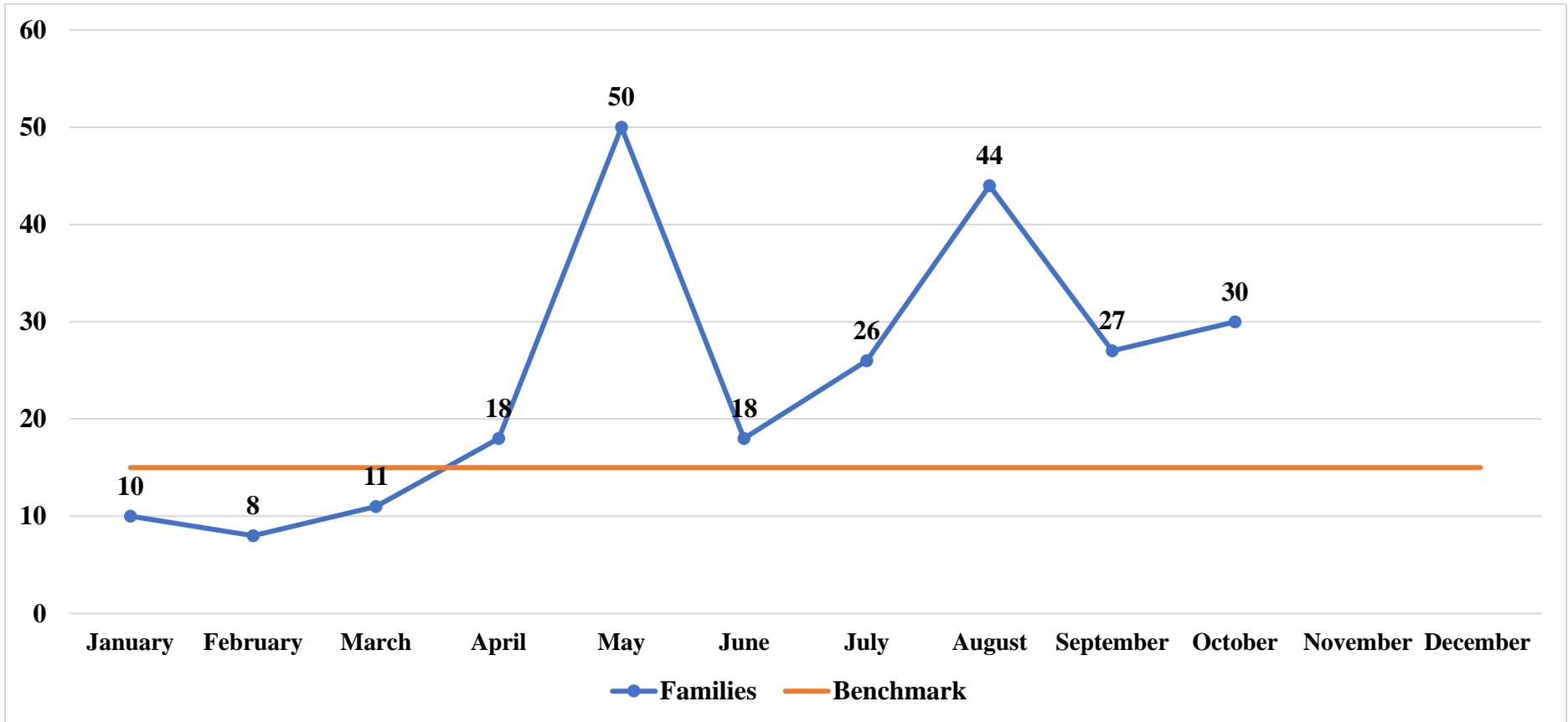
New Proposals Completed



Month/Year: October 2023

Injury Prevention	Month	YTD	Benchmark
Number of Families Served	30	242	15 per month/ 172 annually

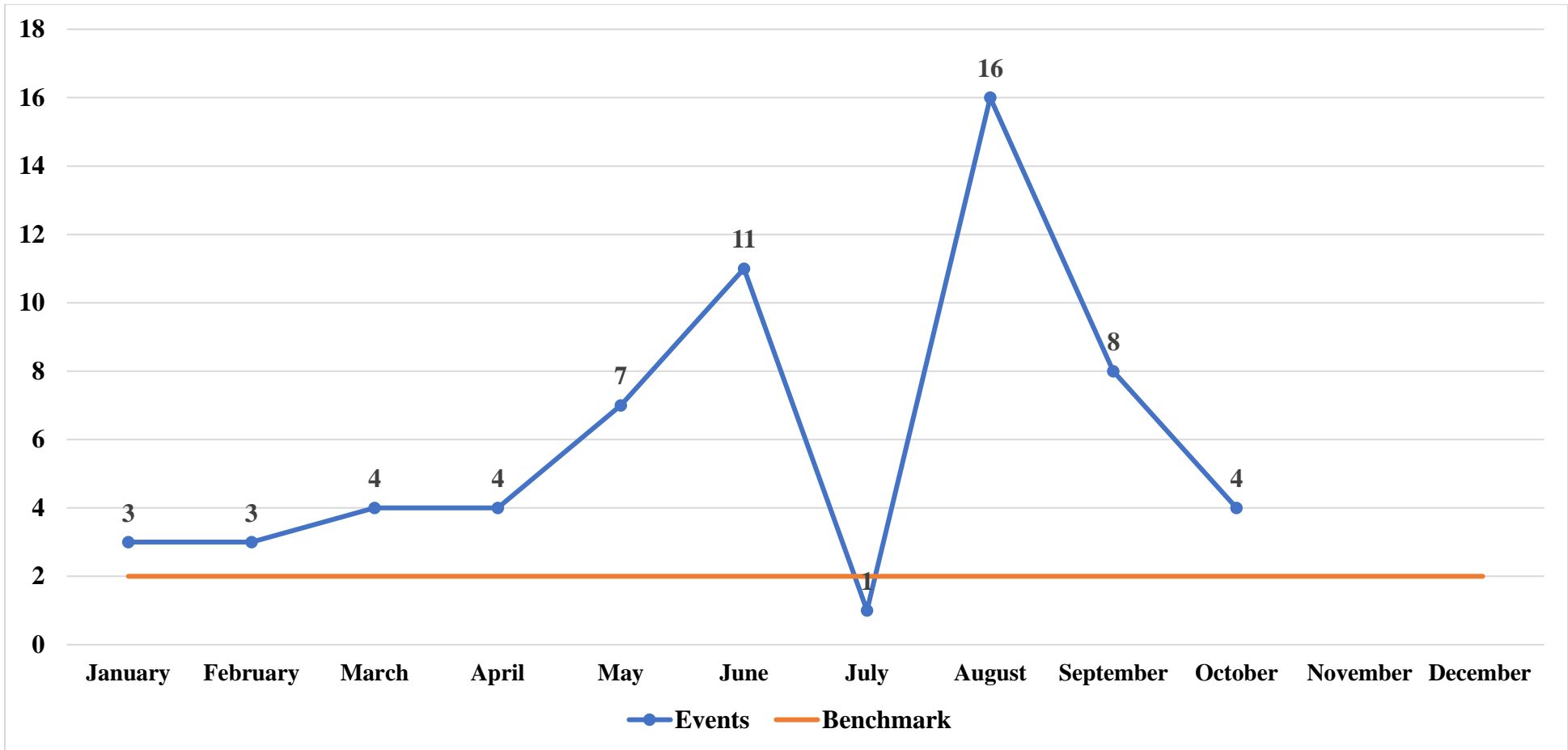
Families Served



Month/Year: October 2023

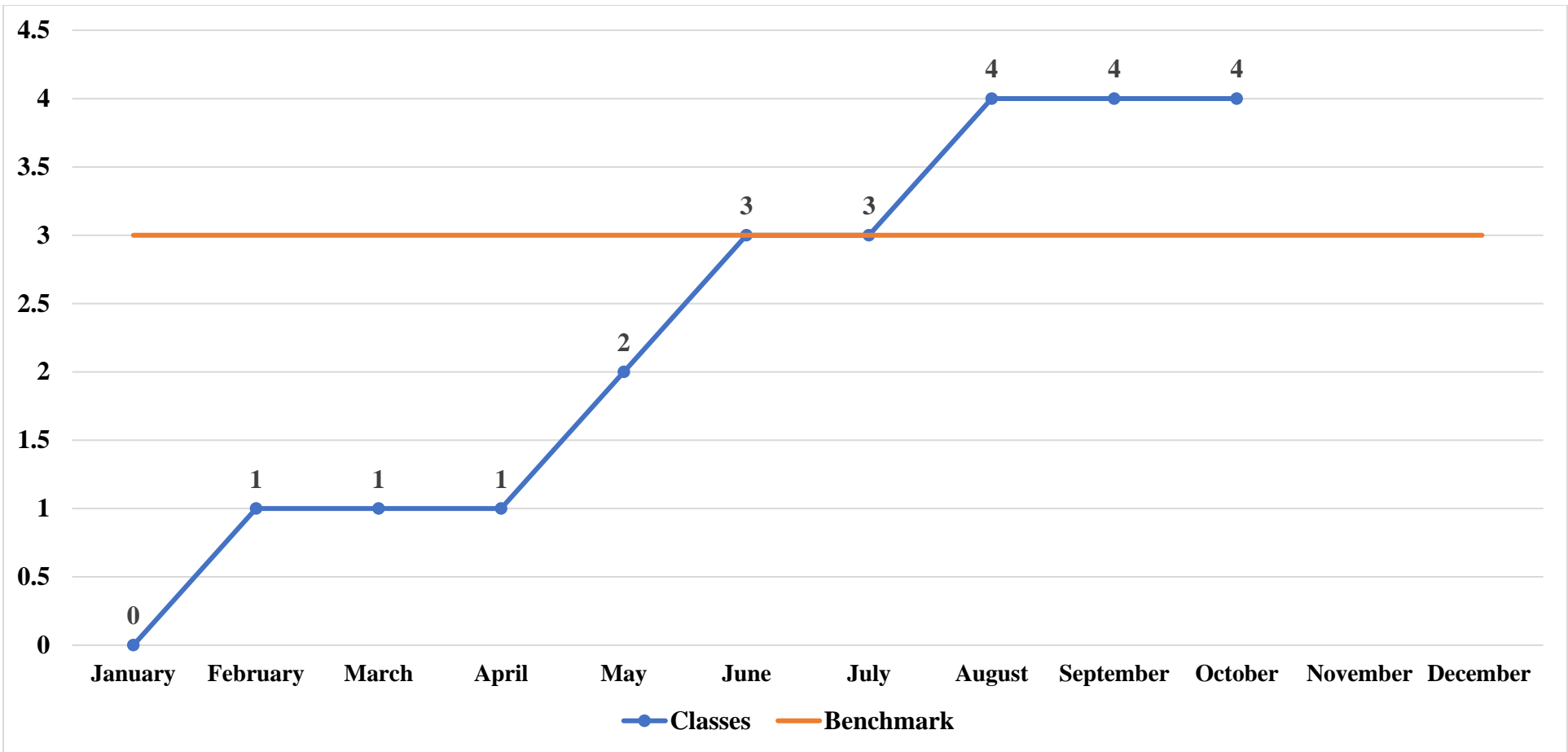
Community Engagement	Month	YTD	Benchmark
Participation at Community Events	4	61	2 per month/ or at least 18 annually

Community Events



Month/Year: October 2023

Prevention Services	Month	YTD	Benchmark
Number of Car Seat Safety classes held at community partner locations	0	4	3 per year



Month/Year: October 2023