

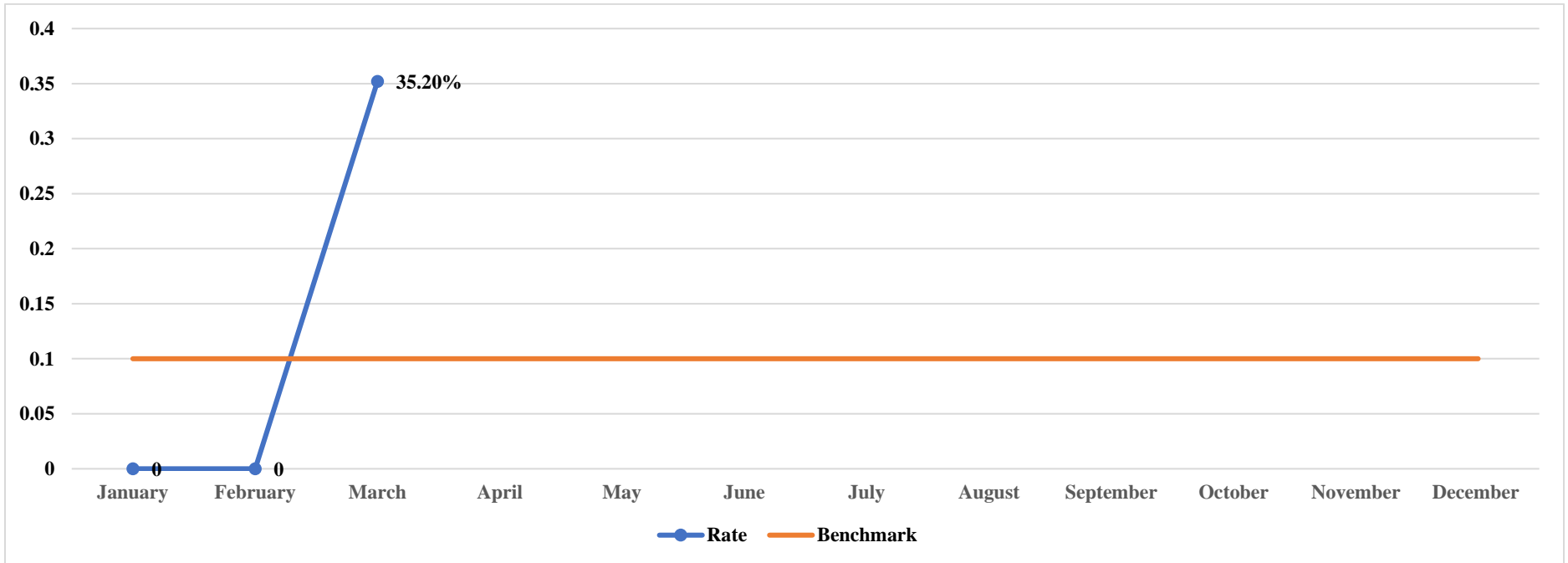


Tuscarawas County Health Department Monthly Benchmark Tracking Form

Administrative Services

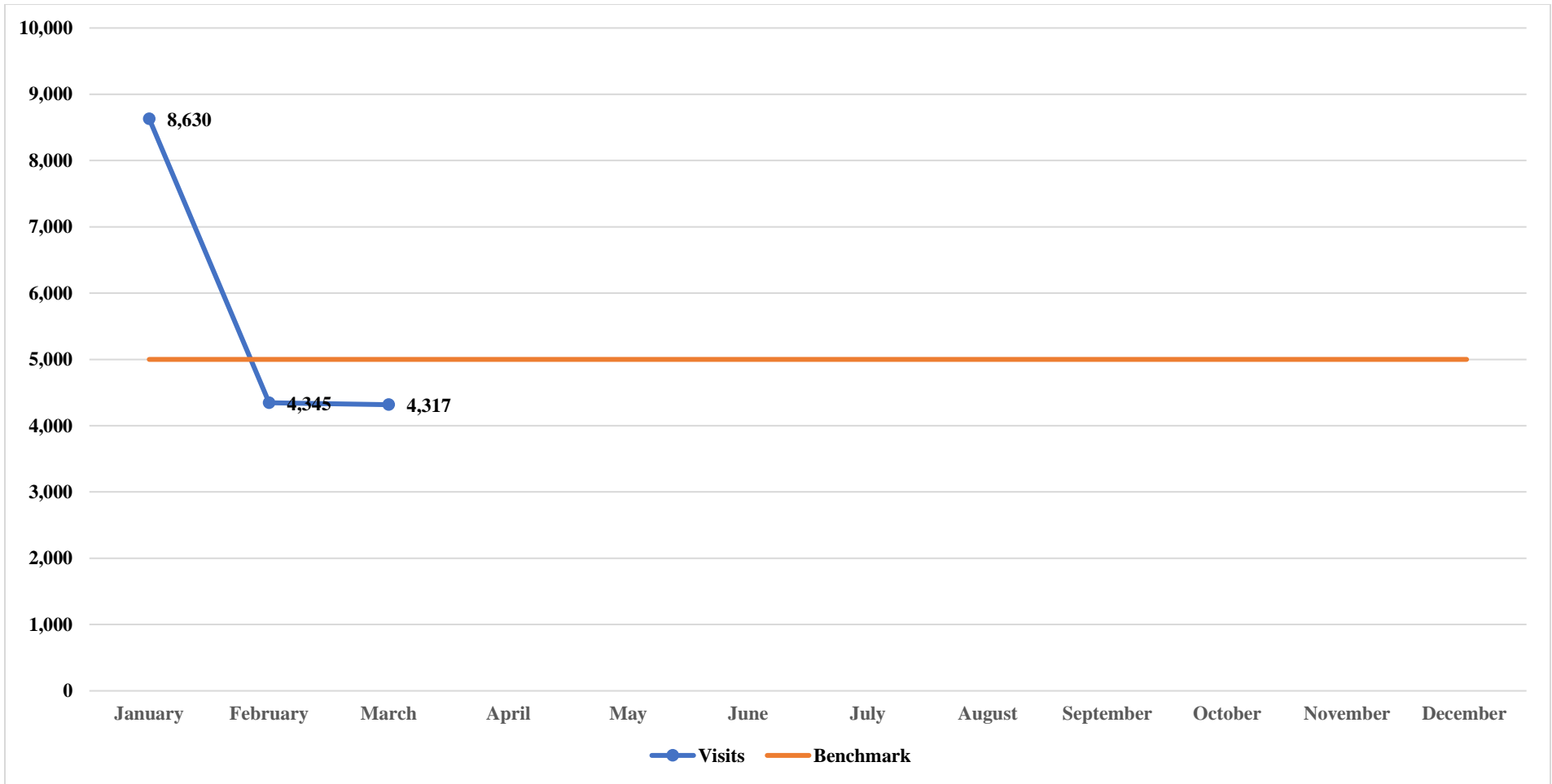
Promotion and Community Engagement	Month	YTD	Benchmark
Facebook Engagement Rate	35.7%	35.7%	10%
Unique Visitors to TCHD's Website	3,969	16,676	5000 month per year/ 60,000 per year

Facebook Engagement Rate



Month/Year: March 2022

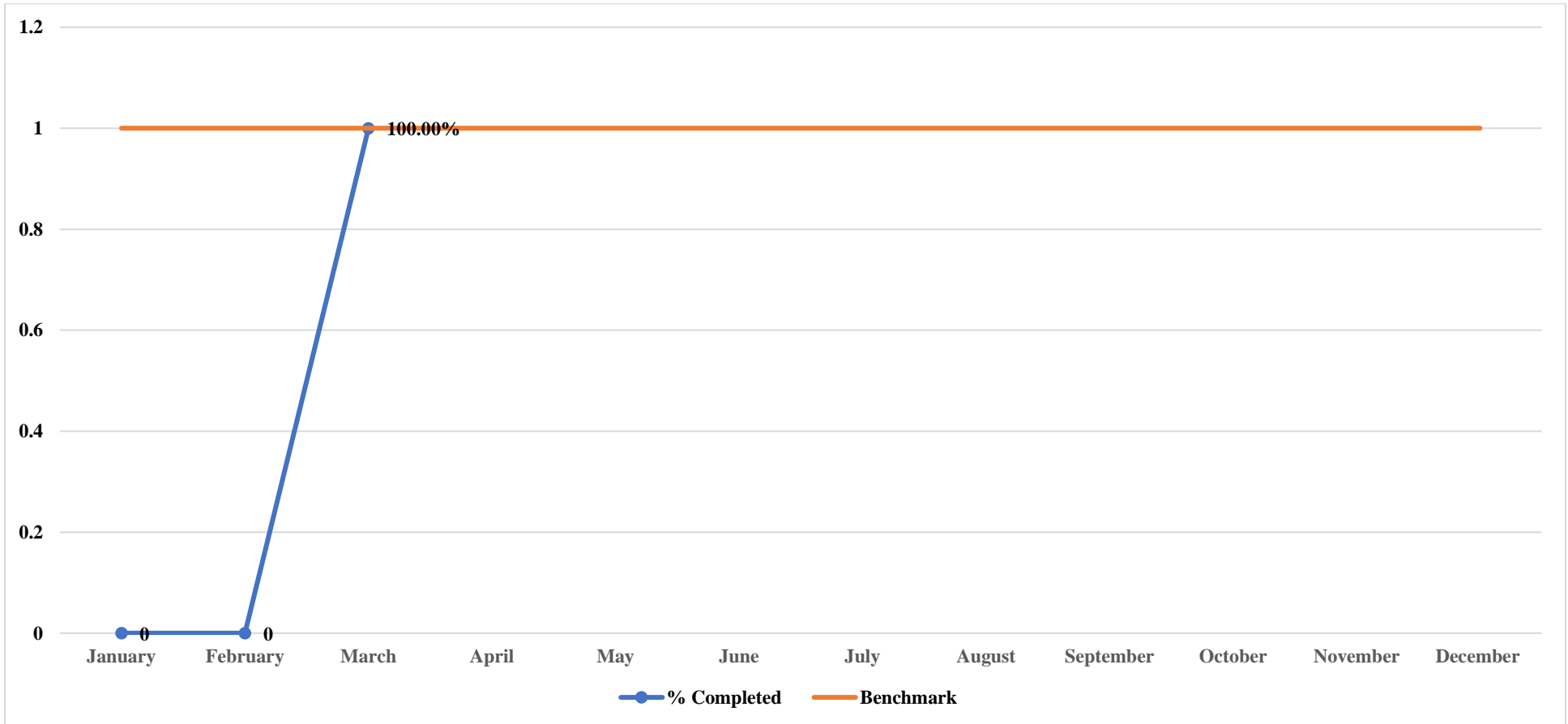
TCHD Website Page Visitors



Month/Year: March 2022

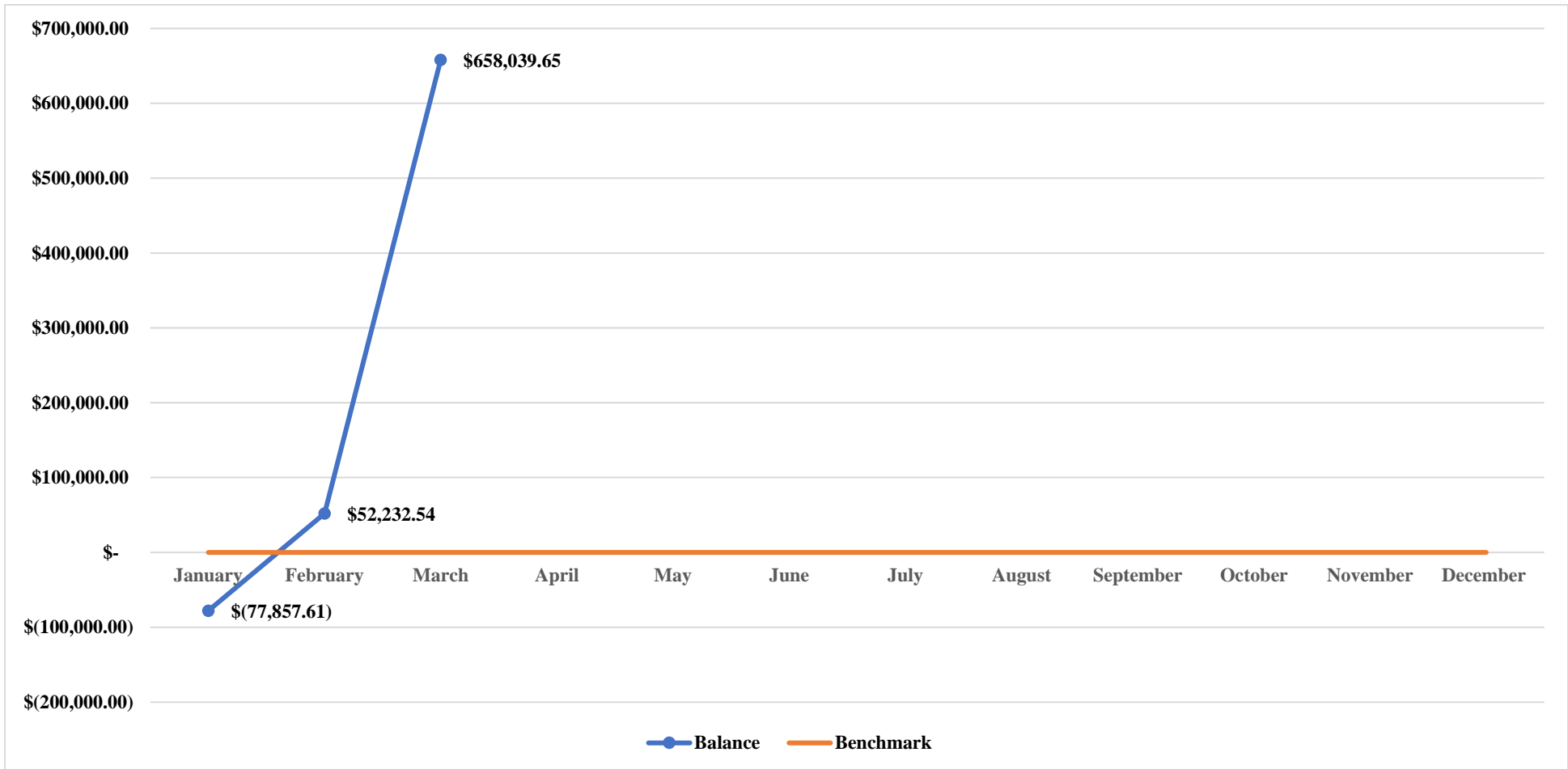
Human Resources	Month	YTD	Benchmark
Number of new staff	1	5	N/A
Percent of new staff who have completed their new staff training requirements in 180 days	100%	100%	100%

New Staff Training Completed



Month/Year: March 2022

Finance	Month	YTD	Benchmark
Combined fund balance	\$658,039.65	\$632,414.58	Balanced Budget



Month/Year: March 2022

Bureau of Administrative Services Staff Time



	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
General Fund Hours	616.5	676.75	805.75									
COVID-19	1083.5	328.75	258.50									
Medical Clinic	244	447.75	529.83									
Reproductive Health	89	116	119.75									
Camps	0	1.5	0									
WIC	83	87	86									
Food	7.75	6.67	6.17									
Water	0	0.5	1.5									
Sewer	8.5	0.5	4.75									
PHEP	0	0	3.5									
Tattoo	1	0.75	0.75									
Tobacco	2.25	7.25	9.5									
Solid Waste	0.5	2.5	1.5									
Project DAWN	13.5	21.75	34.75									
Safe Communities	2.5	4	3									
Early Childhood Safety	1	0.25	0.05									
Pools	0	0.75	0.5									

Month/Year: March 2022

Environment Health Services

Food Safety Program												
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Plan Reviews	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Retail Food	42	114	84	240	10	40	2	2	0	0	2	2
Food Service	67	265	106	376	21	88	4	7	8	12	4	4
Temporary Food	4	6	2	3	1	1	-	-	0	0	-	-
Vending	38	47	0	38	0	1	-	-	0	0	0	0
Mobile	14	30	22	22	4	4	5	8	0	0	0	0

Water Safety Program (Well and Septic)											
	Licenses/Permits Issued	March - YTD	Applications Approved	March -YTD	Final Inspections Completed	March -YTD	Complaint Investigations	March -YTD	Enforcement Actions	March -YTD	
New Construction Home Sewage Treatment System (HSTS)	3	3	4	4	3	3	0	0	0	0	
Replacement Home Sewage Treatment System (HSTS)	10	10	1	1	12	12	3	3	0	0	
Abandonment	0	0	0	0	0	0	0	0	0	0	
Private Water System	5	5	5	3	3	0	0	0	0	0	

Public Pool and Spa Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Pool and/or Spa	0	0	13	34	0	2	0	0	0	0

Month/Year: March 2022

Campground Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Campgrounds	0	0	0	2	0	0	0	0	0	0

Tattoo and Body Piercing Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Tattoo and/or Body Piercing	3	6	2	3	0	0	0	0	0	4

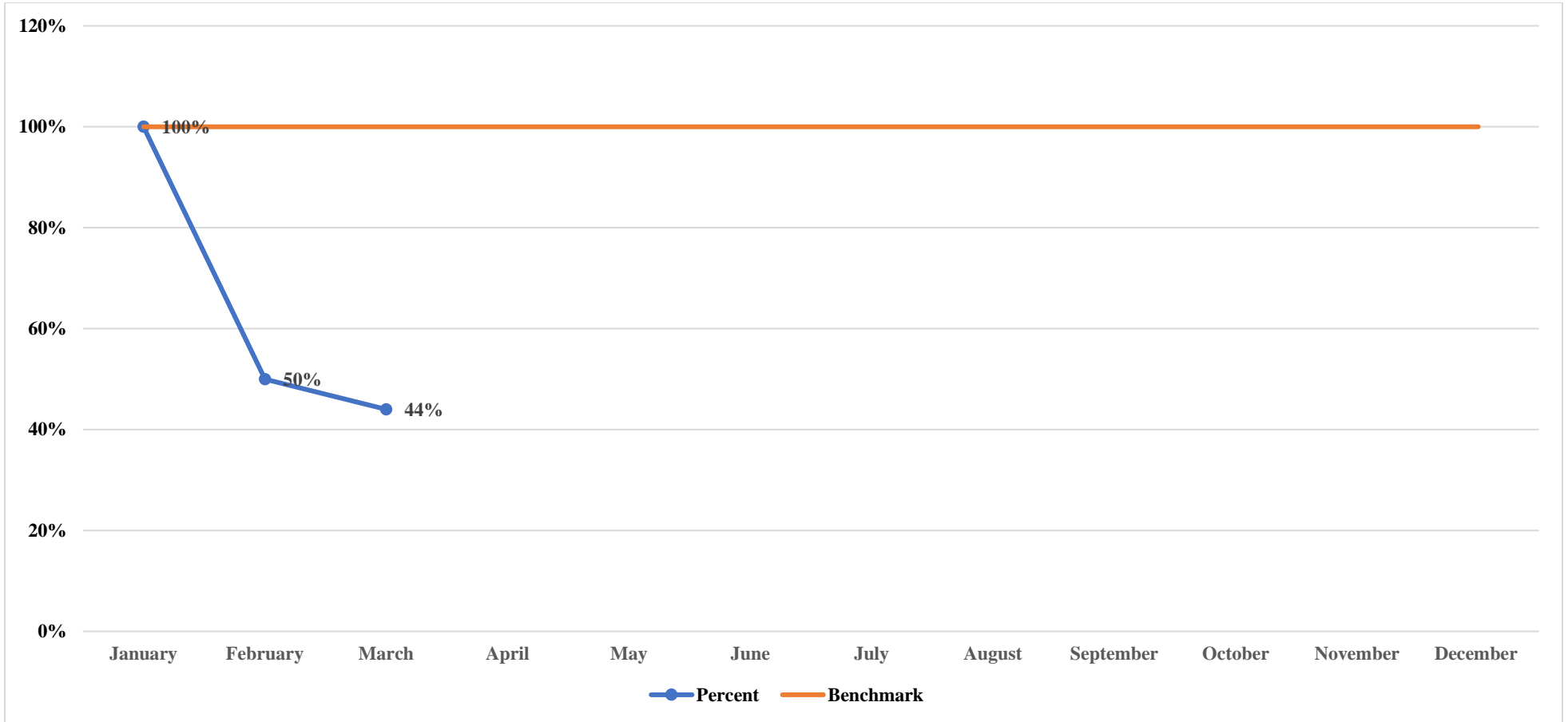
Solid Waste Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Solid Waste Facilities	0	0	19	44	0	0	2	2	0	0

Animal Bite and Rabies Surveillance Program	Month	YTD
Animal Bites Investigated	5	22
Animal Specimens Sent for Testing	1	3
Animals Testing Positive for Rabies	0	0
Enforcement Actions	0	0

Nuisance Complaint Program	Month	YTD
Nuisance Complaints Received	16	23
% Investigated within 10 business days	44%	65%

Month/Year: March 2022

Nuisance Complaints Investigated within 10 Business Days



Mosquito Control Program	Month	YTD
Mosquitos Collected for ODH Surveillance	0	0
West Nile Positive Pools Identified	0	0

Month/Year: March 2022

Environmental Health Services Staff Time



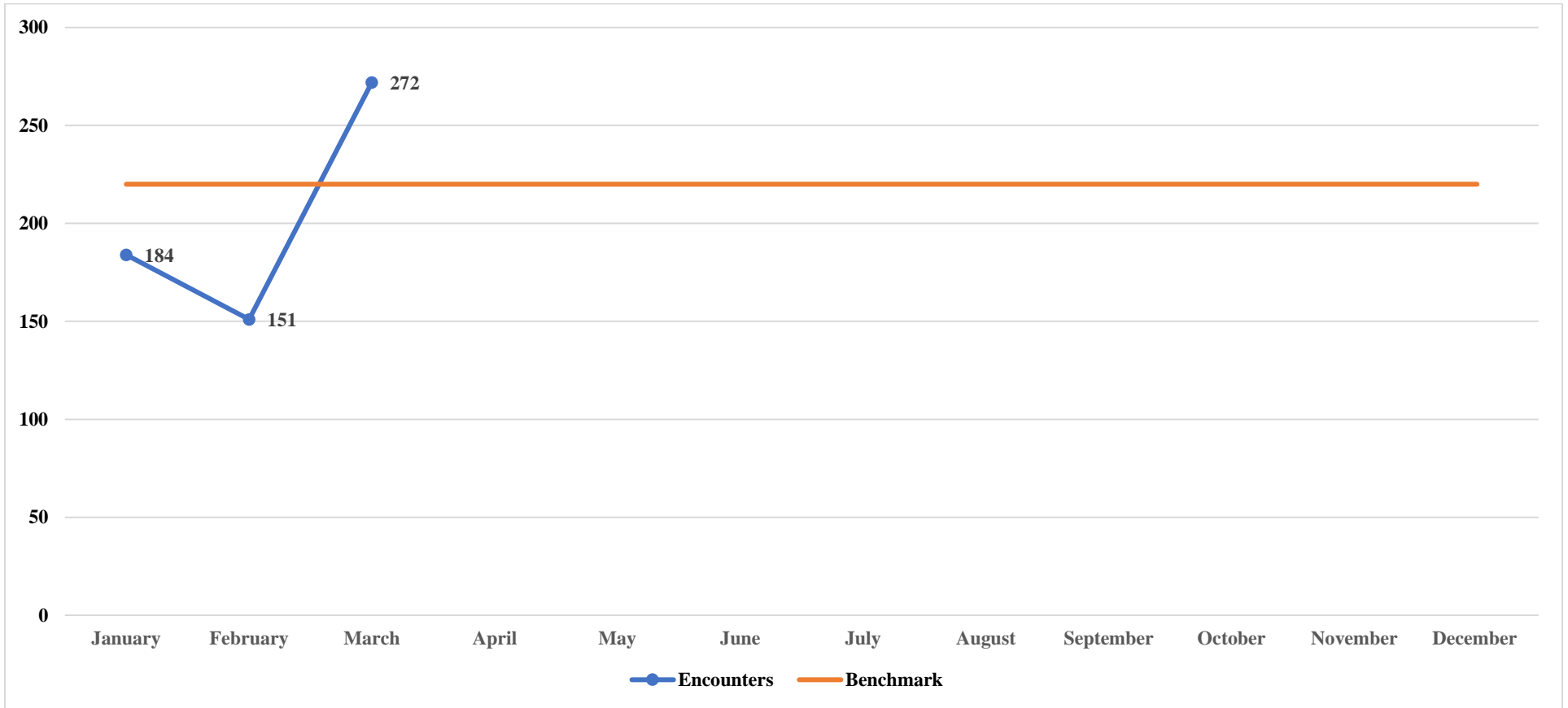
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
General Fund Hours	62	25.5	53									
Food	673	568.18	703.5									
Water	51	95.5	117.75									
Sewer	629.75	333.5	363.25									
Camps	0	28.5	5.75									
PHEP	0	0	0									
Tattoo	0.25	16.75	15.5									
Solid Waste	196	116.25	102.25									
CDD	24	0	0									
Pools	0	81.75	19.5									

Month/Year: March 2022

Community Health Services

Rural Health Center	Month	YTD	Benchmark
Encounters per Provider FTE	272	607	220 per month

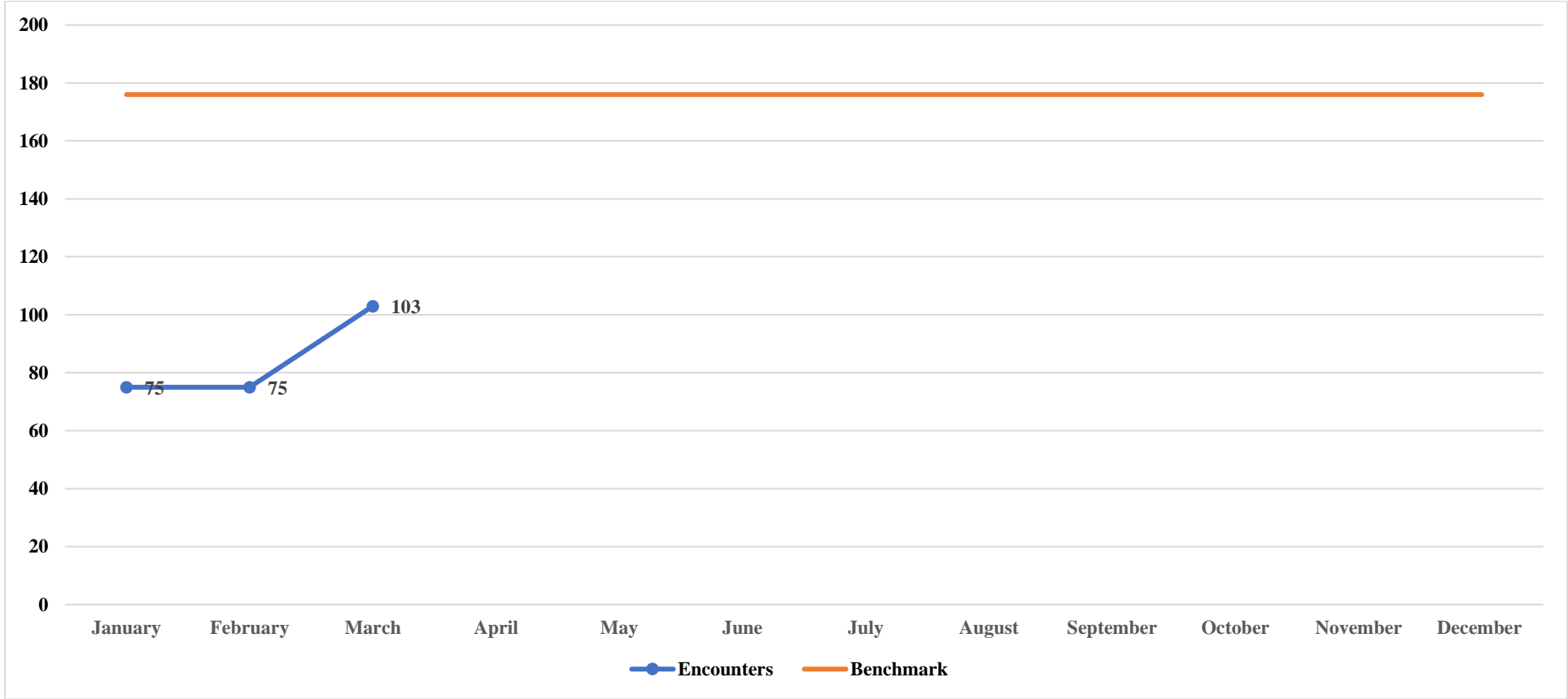
Health Center Encounters per FTE



Month/Year: March 2022

Reproductive Health and Wellness	Month	YTD	Benchmark
Encounters	103	253	176 per month / 2,112 annually

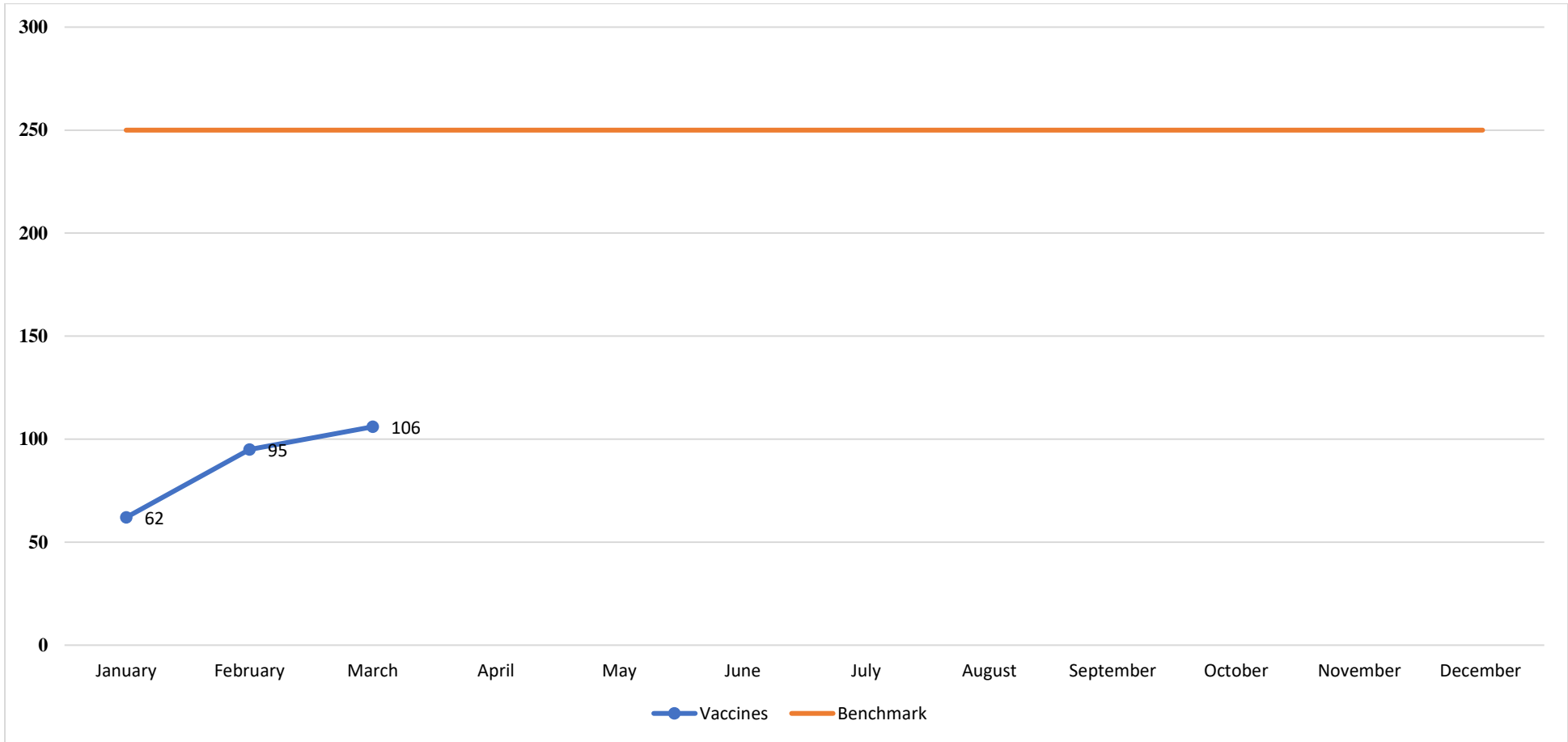
Reproductive Health and Wellness Encounters



Month/Year: March 2022

Immunizations	Month	YTD	Benchmark
Immunizations Administered (excluding COVID-19)	106	263	250 per month/ 3,000 annually

Immunizations Administered



Month/Year: March 2022

Community Health Services Staff Time



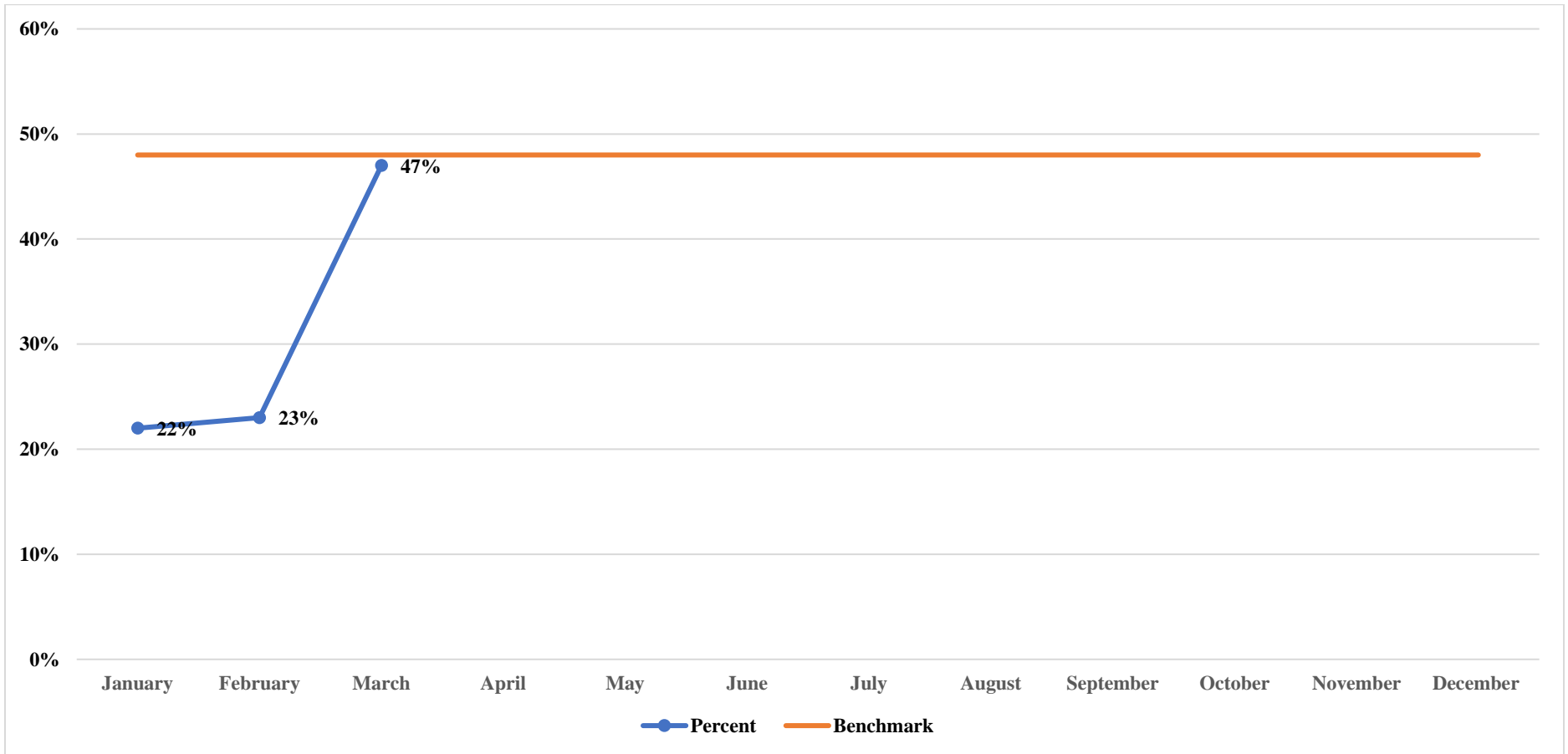
General Fund Hours	110.25	87.75	201.75									
COVID-19	976.7	658.84	619.75									
Medical Clinic	980.25	1281.85	1299.75									
Reproductive Health	178.75	221.25	196.5									
PHEP	0	0	1.5									
GVO	3	19.5	27									

Month/Year: March 2022

Maternal and Child Health Services

WIC Program	Month	YTD	Benchmark
Number of WIC infants aged 6-11 months that are still breastfed	47%	44%	48%

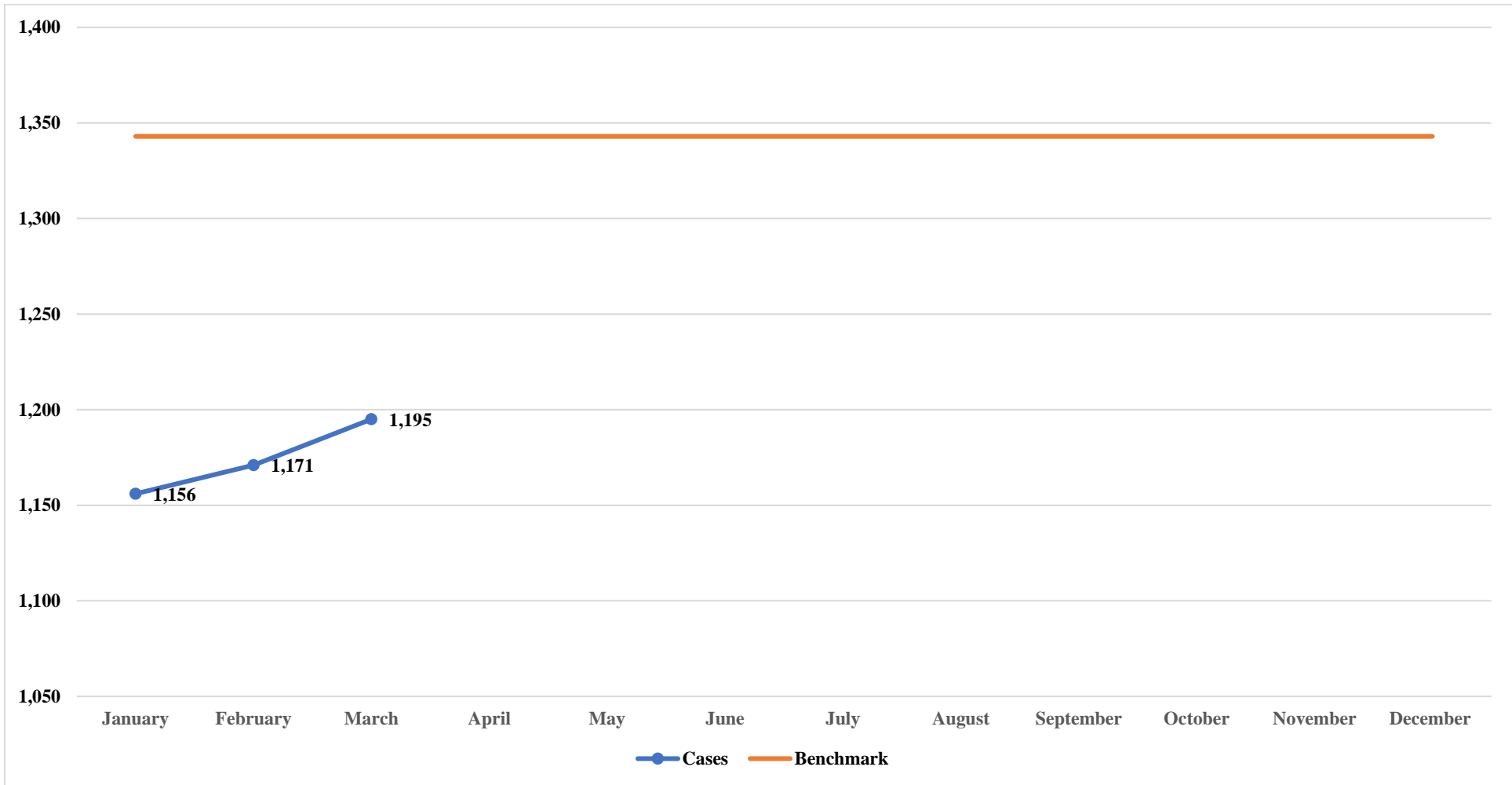
Breastfed WIC Infants aged 6-11 months



Month/Year: March 2022

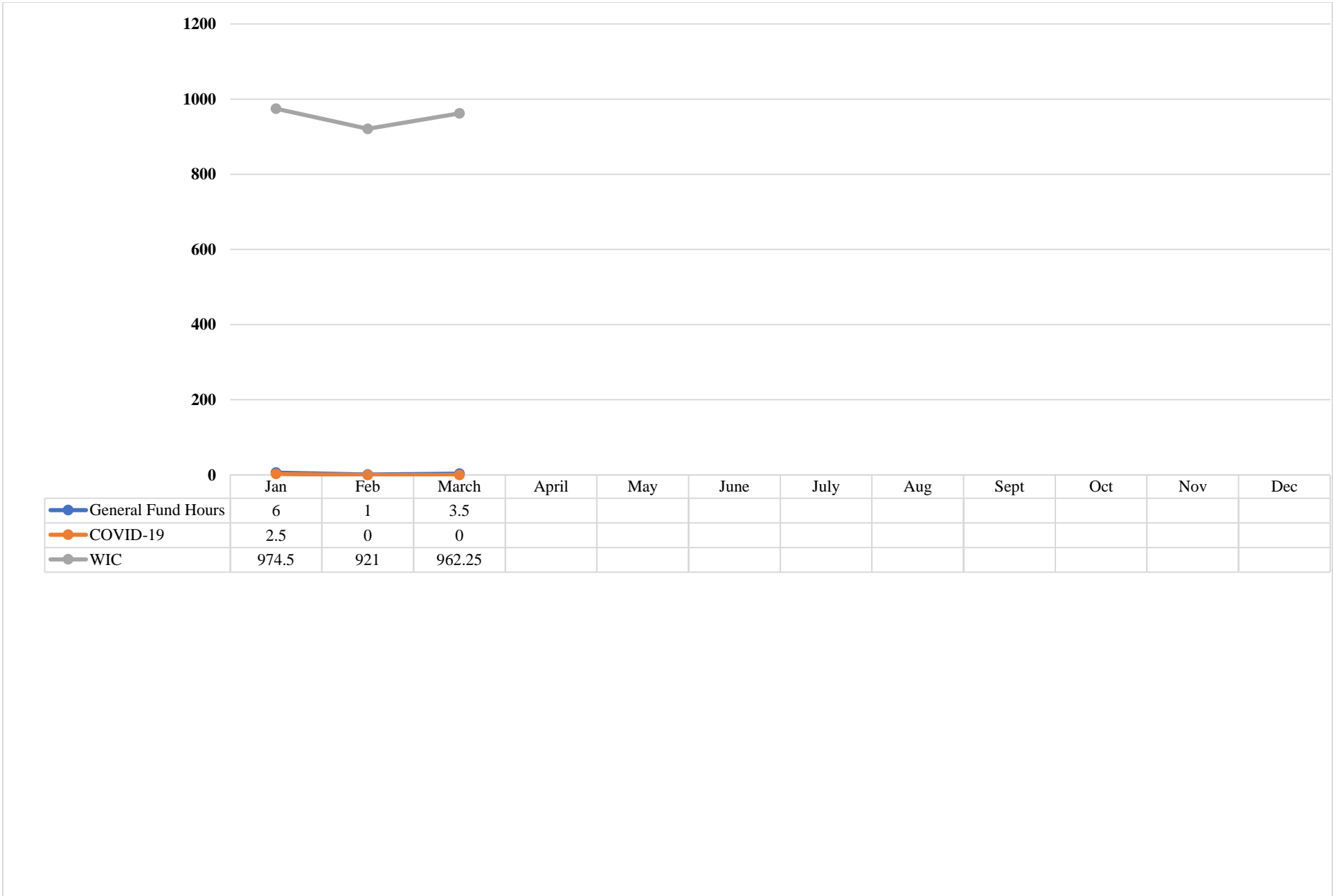
WIC Program	Month	YTD	Benchmark
WIC Caseload	1,195	1,174	1,343 monthly

WIC Caseload



Month/Year: March 2022

Maternal and Child Health Services Staff Time

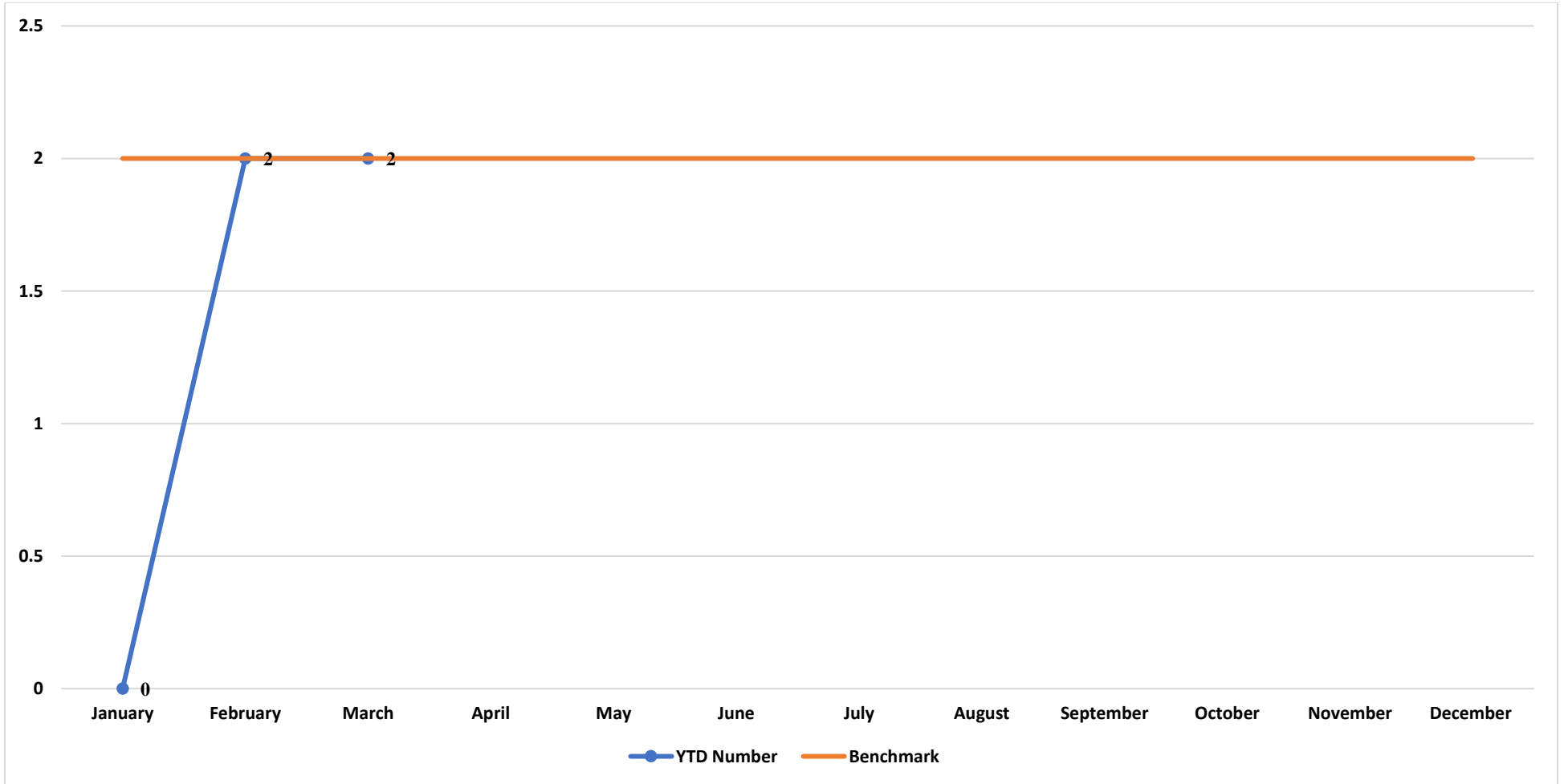


Month/Year: March 2022

Prevention Services

Funding	Month	YTD	Benchmark
Number of New RFPs Completed	0	2	2 annually

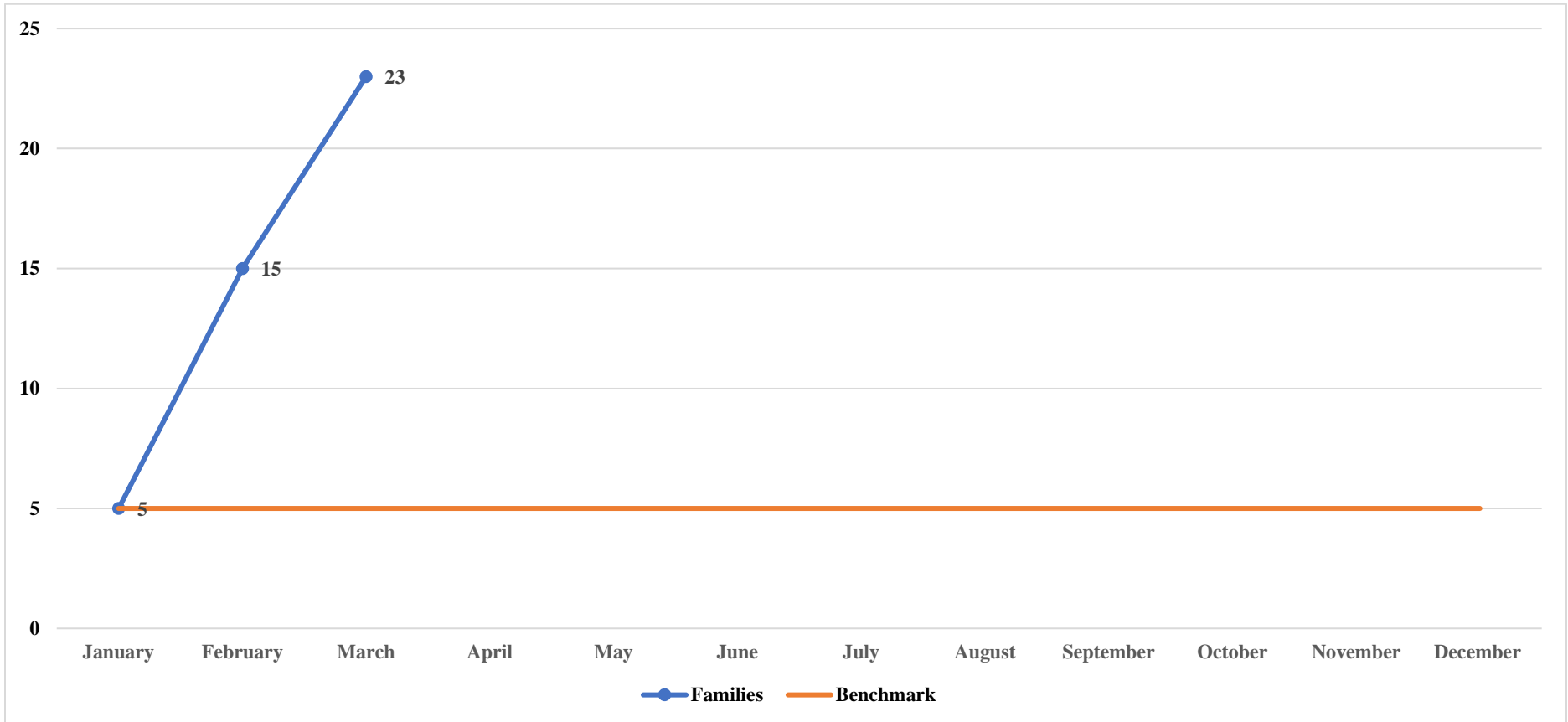
New Proposals Completed



Month/Year: March 2022

Injury Prevention	Month	YTD	Benchmark
Number of Families Served	23	43	5 per month/ 60 annually

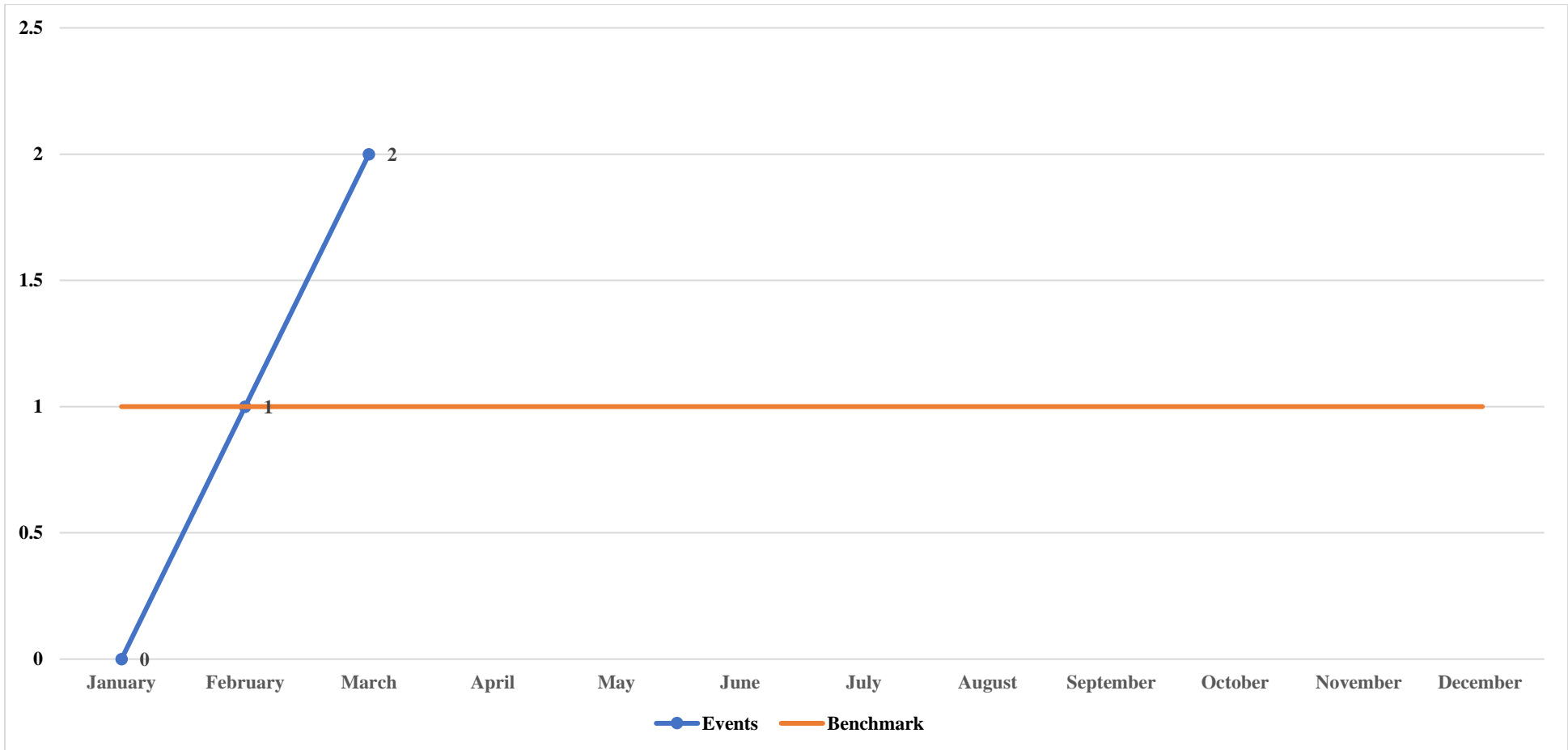
Families Served



Month/Year: March 2022

Community Engagement	Month	YTD	Benchmark
Participation at Community Events	2	3	1 per month/ 12 annually

Community Events



Month/Year: March 2022

Prevention Services Staff Time



	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
General Fund Hours	72	86	91.25									
COVID-19	99	25	1									
PHEP	92.65	110.75	99									
Car Seats	10.75	12.25	26									
Tobacco	162.85	157.5	195.75									
Project DAWN	5.5	6	4.25									
Safe Communities	43.75	27	10									
Early Childhood Safety	27.75	24.25	29.5									

Month/Year: March 2022