

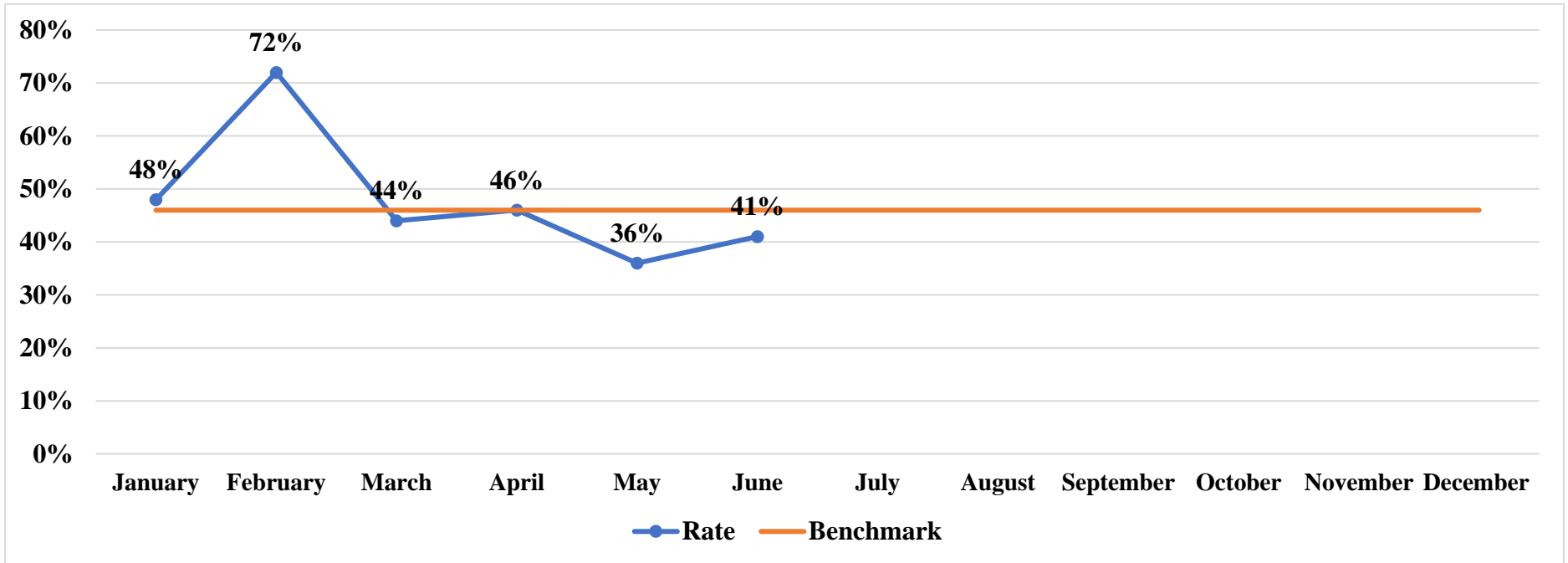


# Tuscarawas County Health Department Performance Indicators June 2023

## Administrative Services

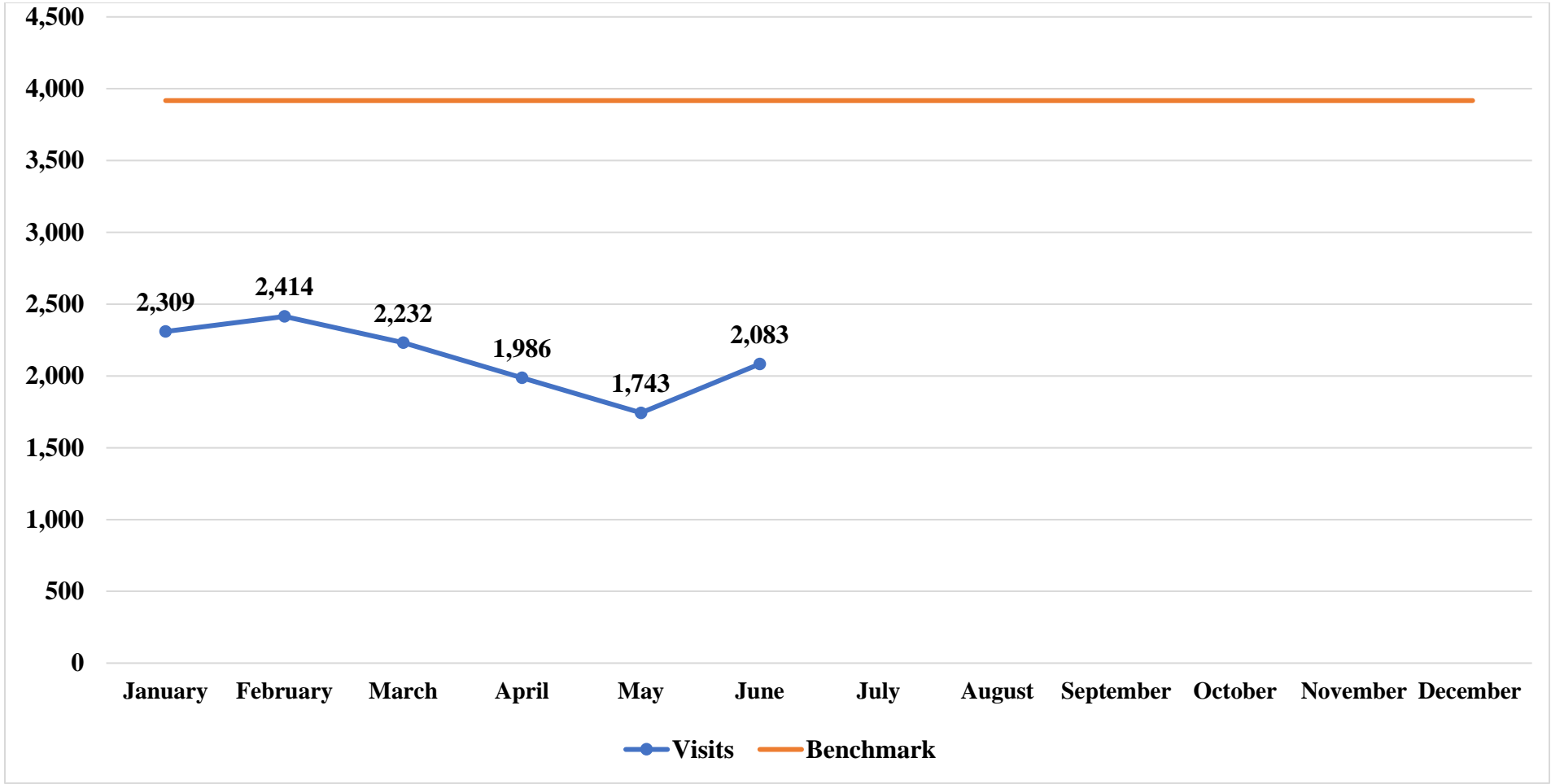
Promotion and Community Engagement	Month	YTD	Benchmark
Facebook Engagement Rate	36 %	48%	46%
Unique Visitors to TCHD's Website	1,743	12,767	3,917 month per year/ 47,000 per year

### Facebook Engagement Rate



Month/Year: June 2023

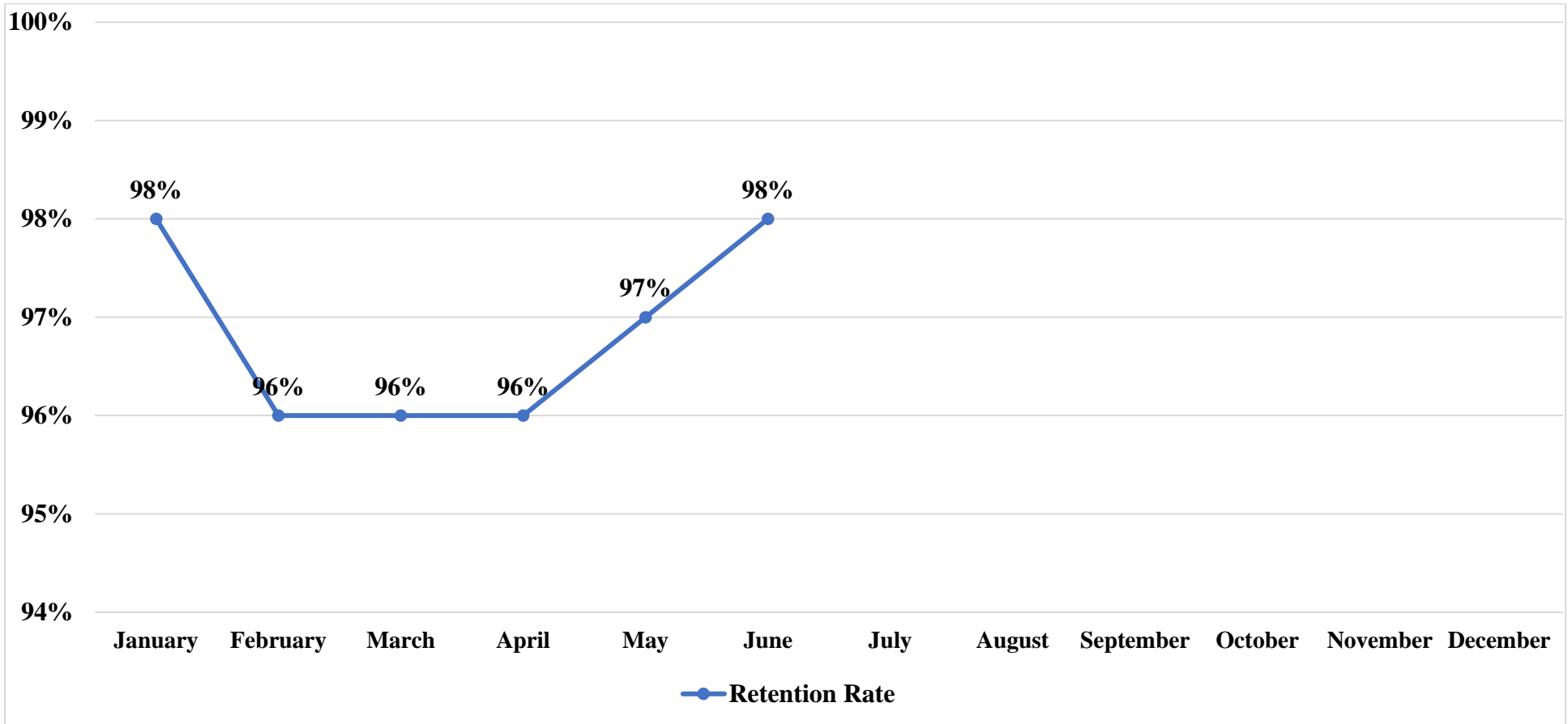
# TCHD Website Page Visitors



Month/Year: June 2023

Human Resources	Month	YTD	Benchmark
Employee Retention Rate	98%	97%	N/A

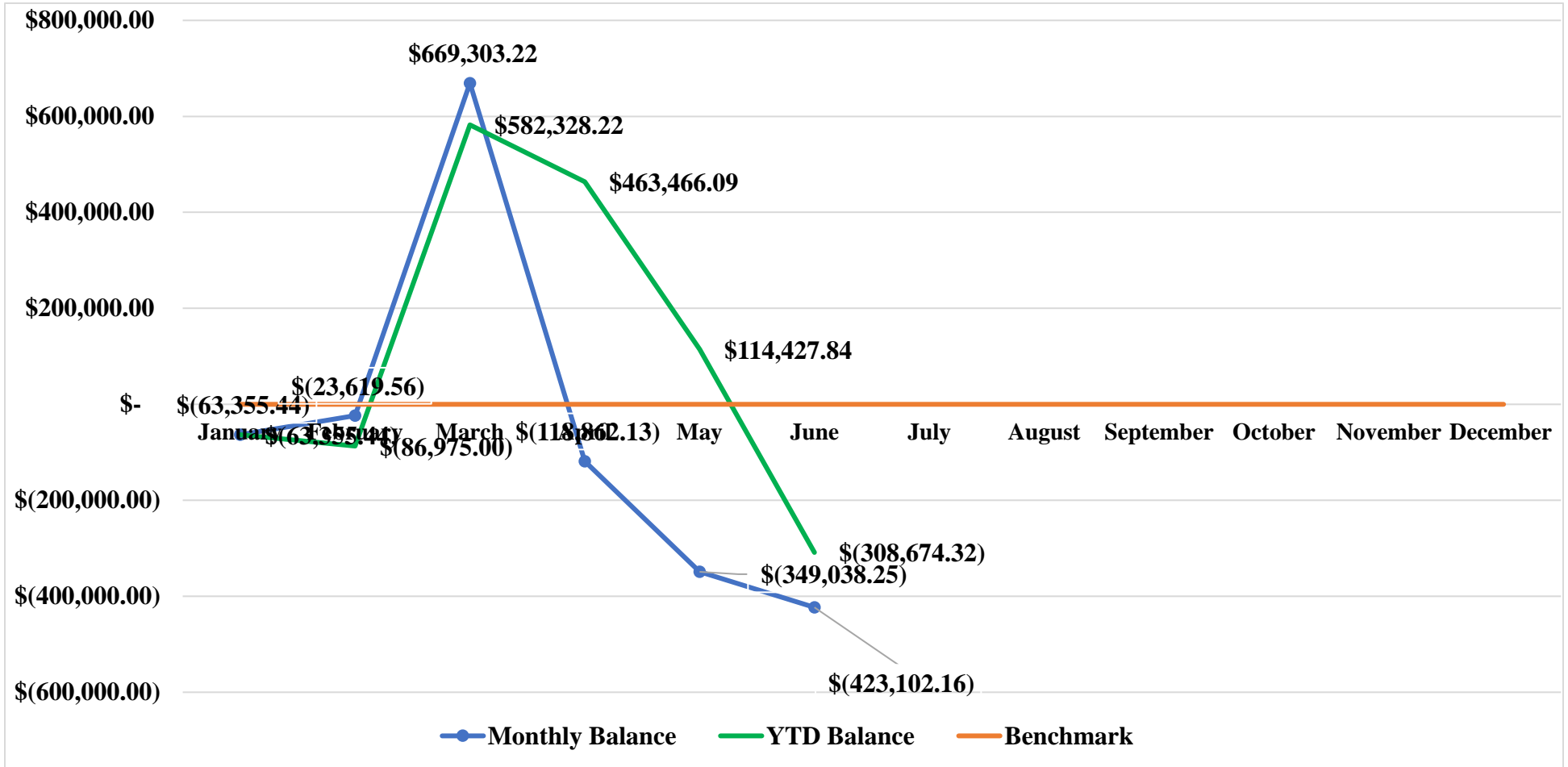
### Employee Retention Rate



Month/Year: June 2023

Finance	Month	YTD	Benchmark
Combined fund balance	-\$423,102.16	-\$308,674.32	Balanced Budget

### Budget Balance



Month/Year: June 2023

## Environmental Health Services

<b>Food Safety Program</b>												
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Plan Reviews	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
<b>Retail Food</b>	1	127	18	131	4	72	2	7	2	8	0	0
<b>Food Service</b>	1	277	43	312	36	252	1	14	6	16	0	0
<b>Temporary Food</b>	6	17	6	15	3	4	1	1	0	0	0	0
<b>Vending</b>	0	48	1	11	0	0	0	0	0	0	0	0
<b>Mobile</b>	6	44	9	44	0	4	3	8	1	1	0	0

<b>Water Safety Program (Well and Septic)</b>											
	Licenses/Permits Issued	YTD	Applications Approved	YTD	Final Inspections Completed	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD	
<b>New Construction Home Sewage Treatment System (HSTS)</b>	7	38	10	42	11	30	0	0	0	0	
<b>Replacement Home Sewage Treatment System (HSTS)</b>	10	46	9	38	11	36	7	19	0	4	
<b>Private Water System</b>	20	79	20	79	13	57	0	0	0	0	

<b>Public Pool and Spa Program</b>										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
<b>Pool and/or Spa</b>	0	28	44	73	2	4	0	0	0	0

Month/Year: June 2023

<b>Campground Program</b>										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
<b>Campgrounds</b>	0	8	3	3	0	0	0	0	0	0

<b>Tattoo and Body Piercing Program</b>										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
<b>Tattoo and/or Body Piercing</b>	2	9	1	3	0	0	1	1	0	0

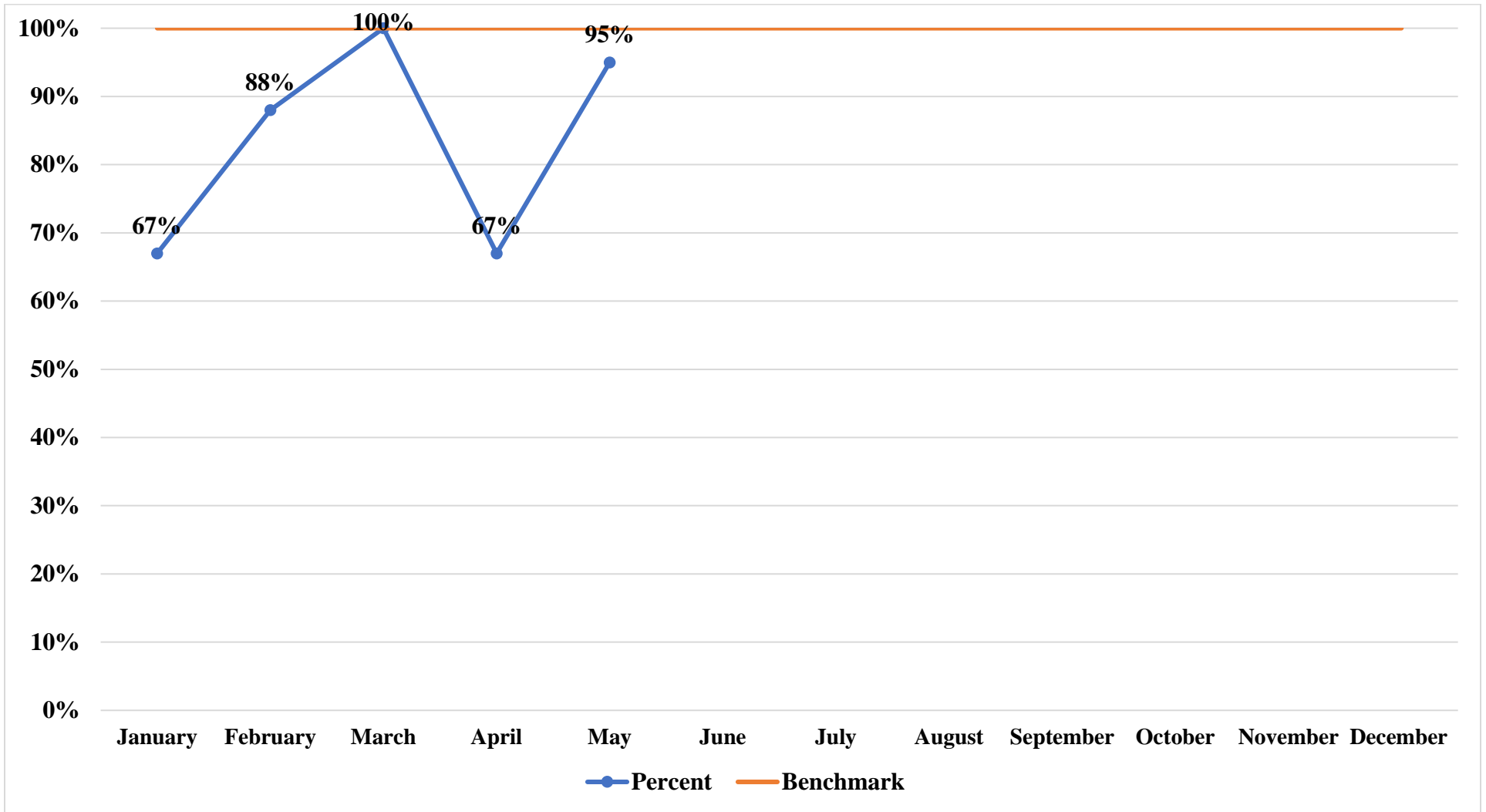
<b>Solid Waste Program</b>										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
<b>Solid Waste Facilities</b>	1	8	10	188	0	0	5	17	1	8

<b>Animal Bite and Rabies Surveillance Program</b>			Month	YTD
<b>Animal Bites Investigated</b>			19	80
<b>Animal Specimens Sent for Testing</b>			2	10
<b>Animals Testing Positive for Rabies</b>			0	0
<b>Enforcement Actions</b>			16	57

Month/Year: June 2023

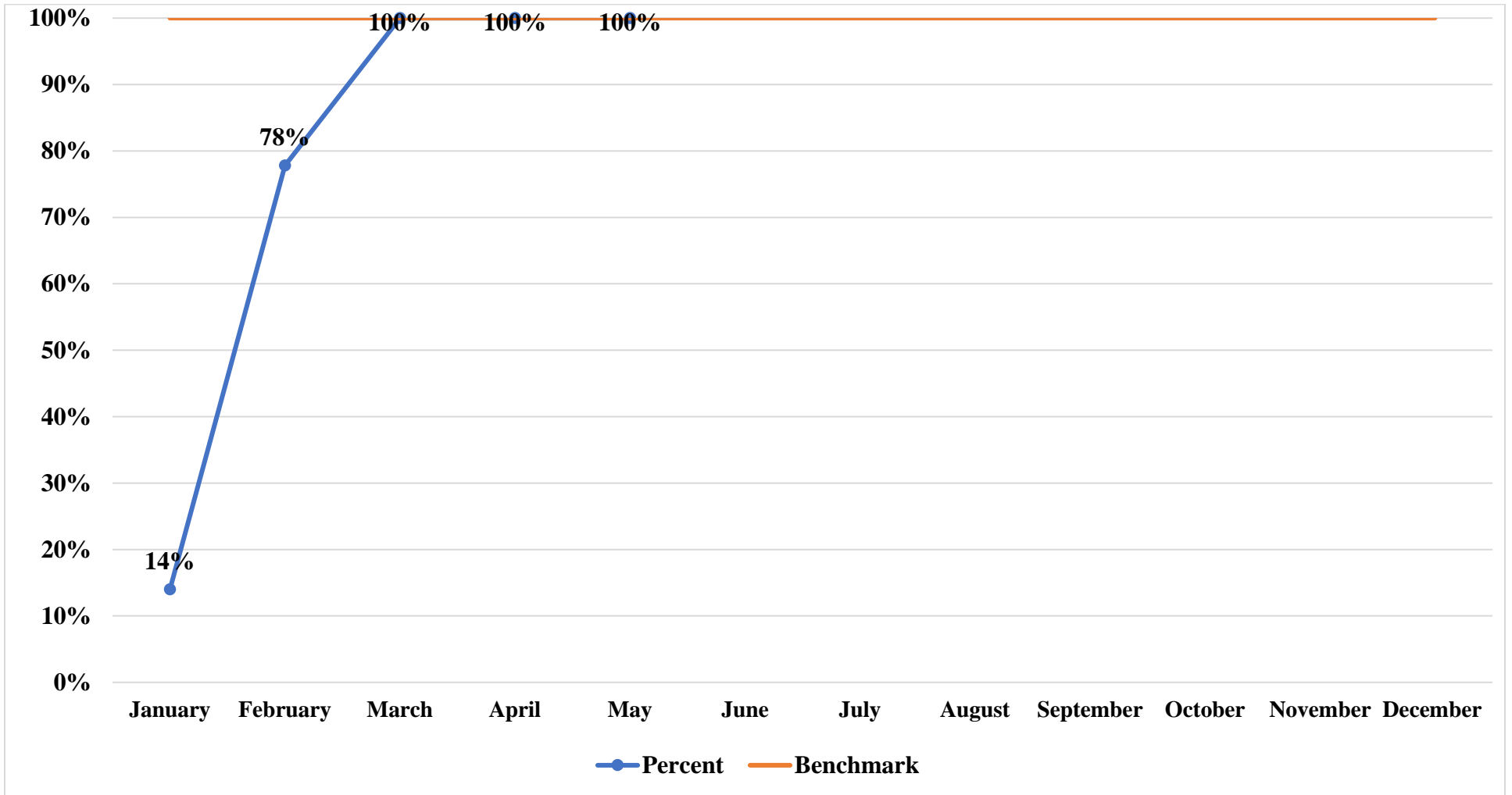
Nuisance Complaint Program	Month	YTD
Nuisance Complaints Received	19	91
% Investigated within 10 business days	67%	83%

**Nuisance Complaints Investigated within 10 Business Days**



Month/Year: June 2023

Septic System Design Review	Month	YTD
Designs Received	14	77
% of designs reviewed and responded to within 10 business days	100%	78%



Month/Year: June 2023

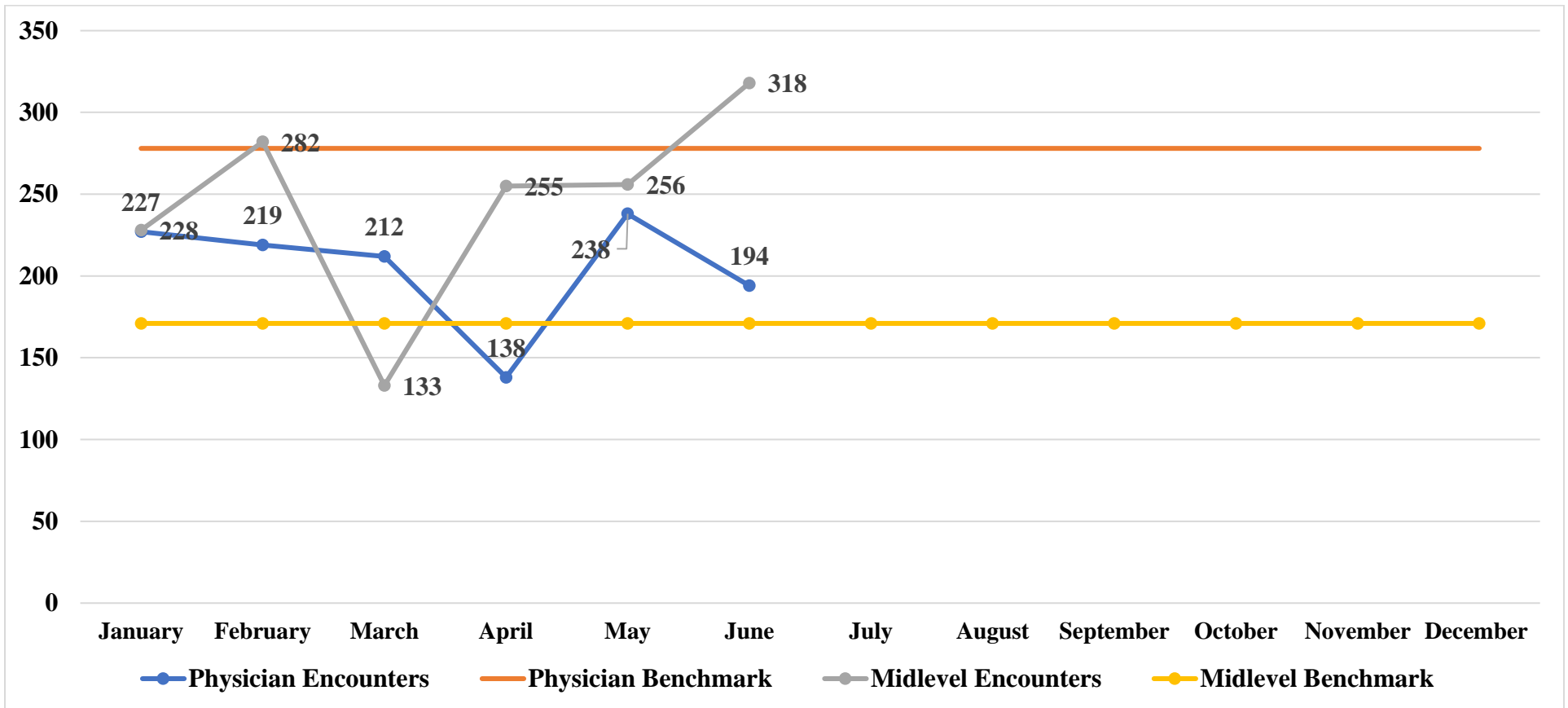


<b>Mosquito Control Program</b>	<b>Month</b>	<b>YTD</b>
<b>Mosquitos Collected for ODH Surveillance</b>	0	0
<b>West Nile Positive Pools Identified</b>	0	0

Month/Year: June 2023

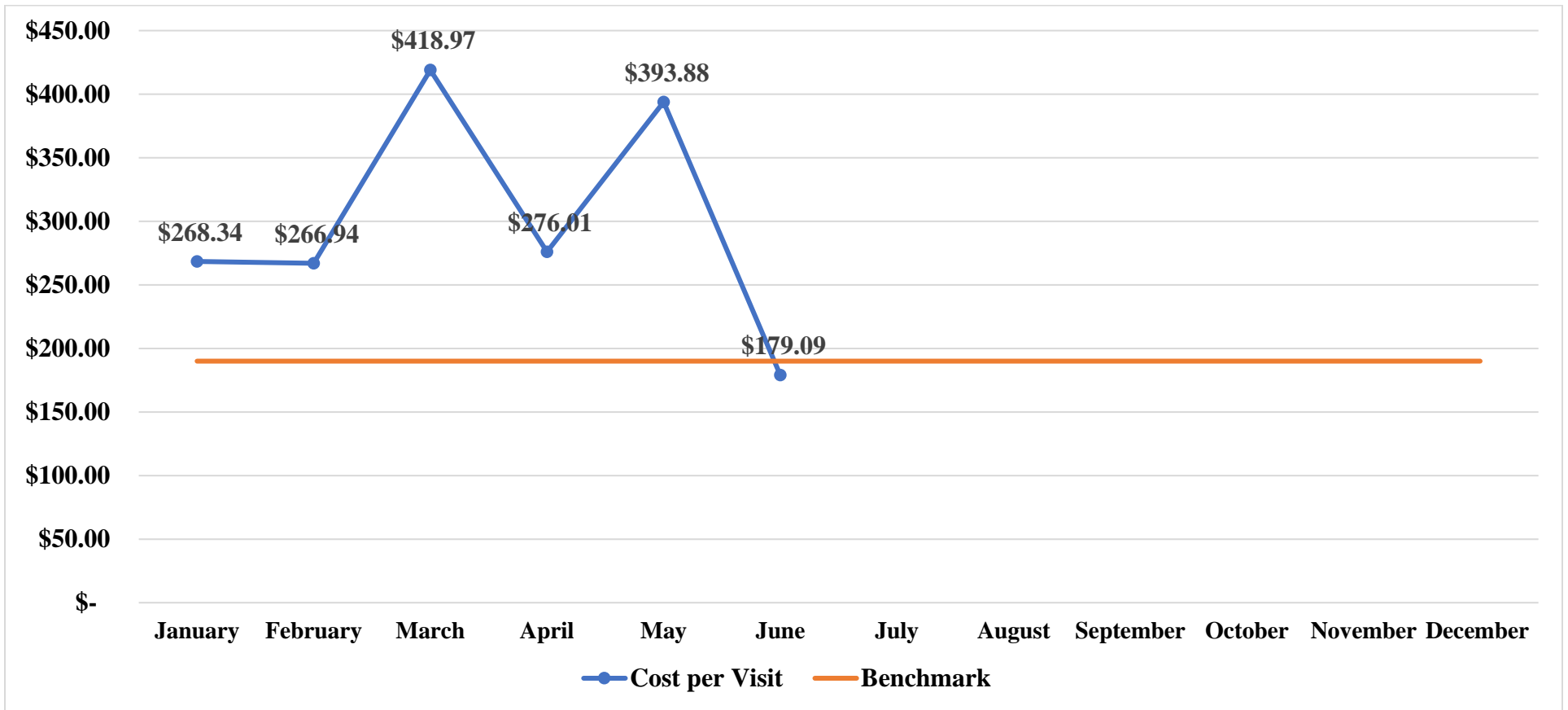
## Community Health Services

Rural Health Center	Month	YTD	Benchmark
Encounters per Physician FTE	194	205	278 per month
Encounters per Midlevel FTE	318	245	214 per month



Month/Year: June 2023

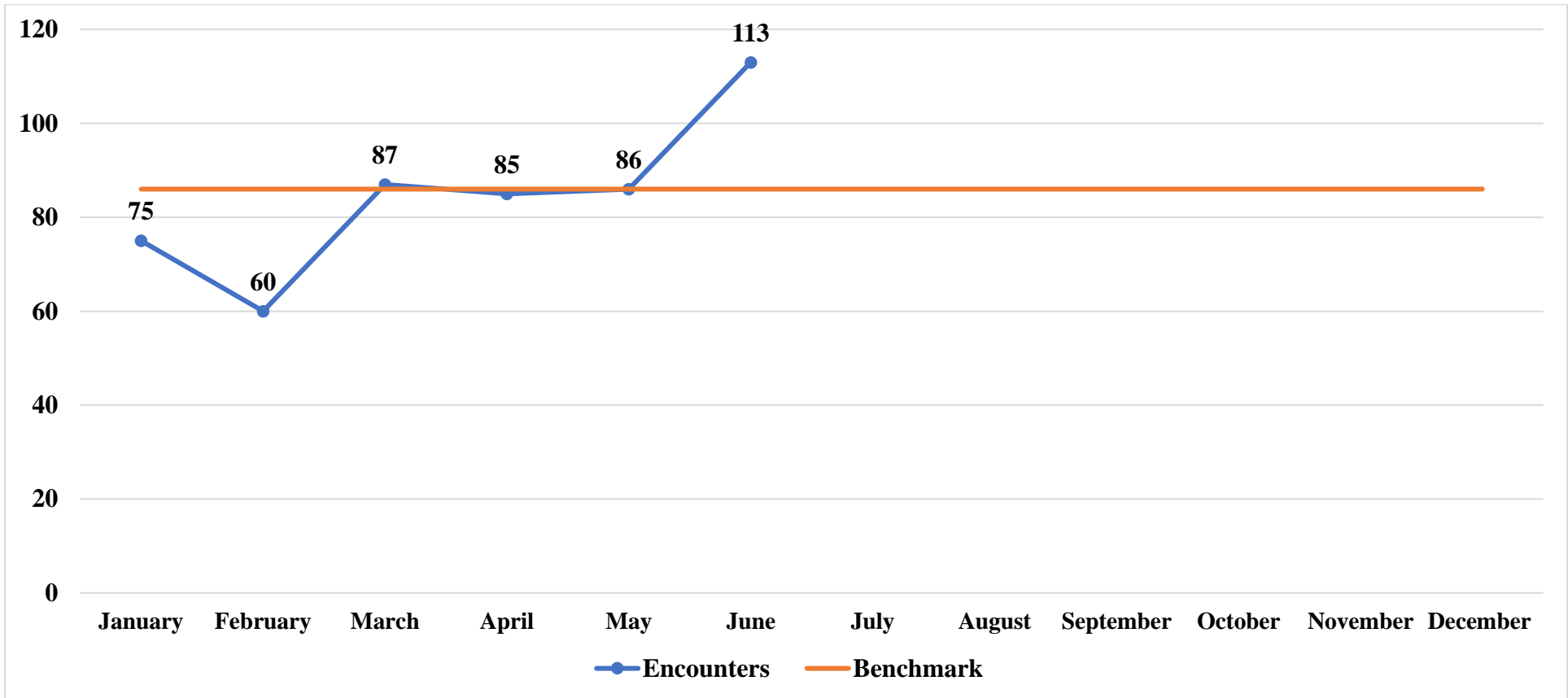
Rural Health Clinic	Month	YTD	Benchmark
Cost per Visit	\$179.09	\$300.54	\$190.00



Month/Year: June 2023

Reproductive Health and Wellness	Month	YTD	Benchmark
Encounters	86	506	86 per month / 1,025 annually

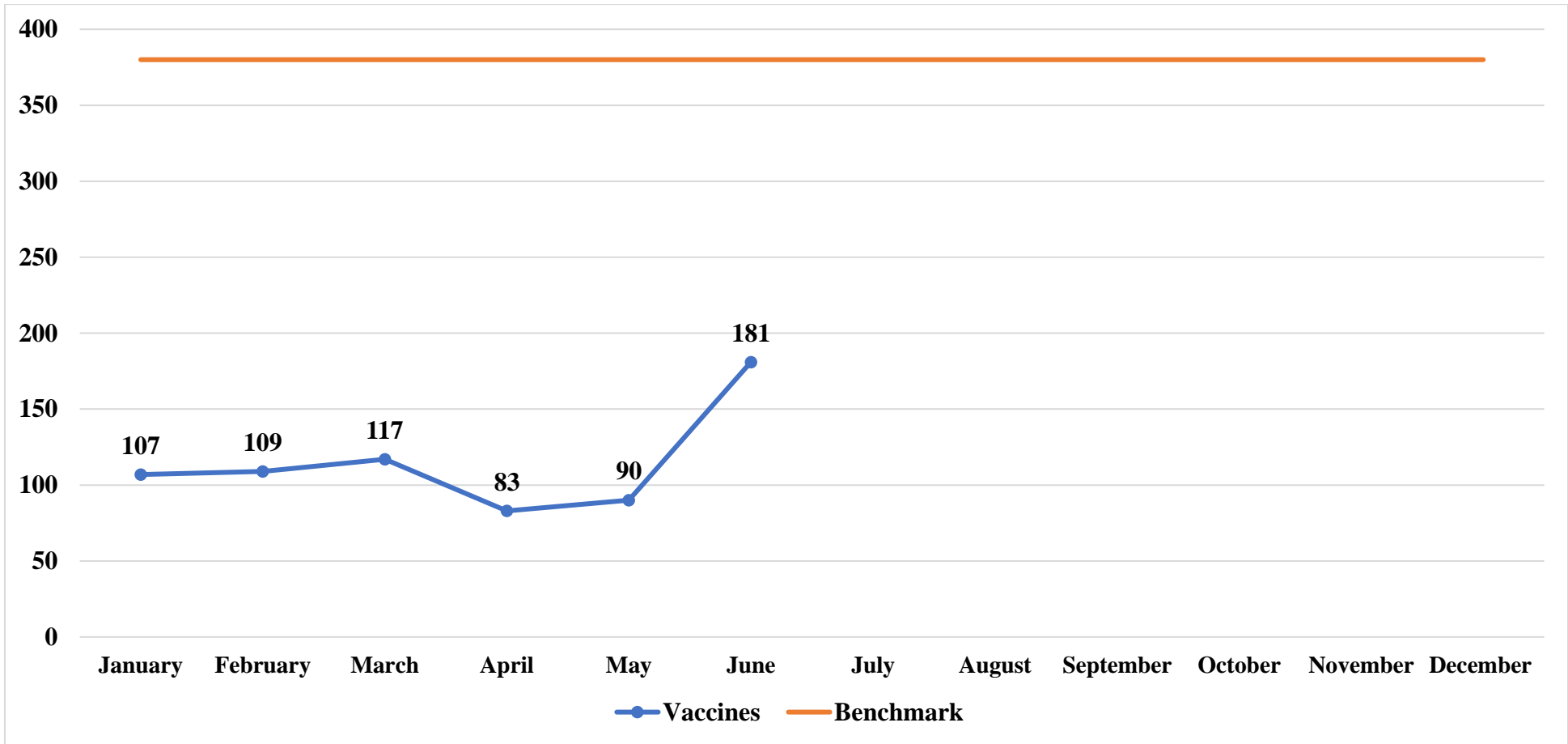
### Reproductive Health and Wellness Encounters



Month/Year: June 2023

Immunizations	Month	YTD	Benchmark
Immunizations Administered (excluding COVID-19)	181	687	197 per month/ 2,364 annually

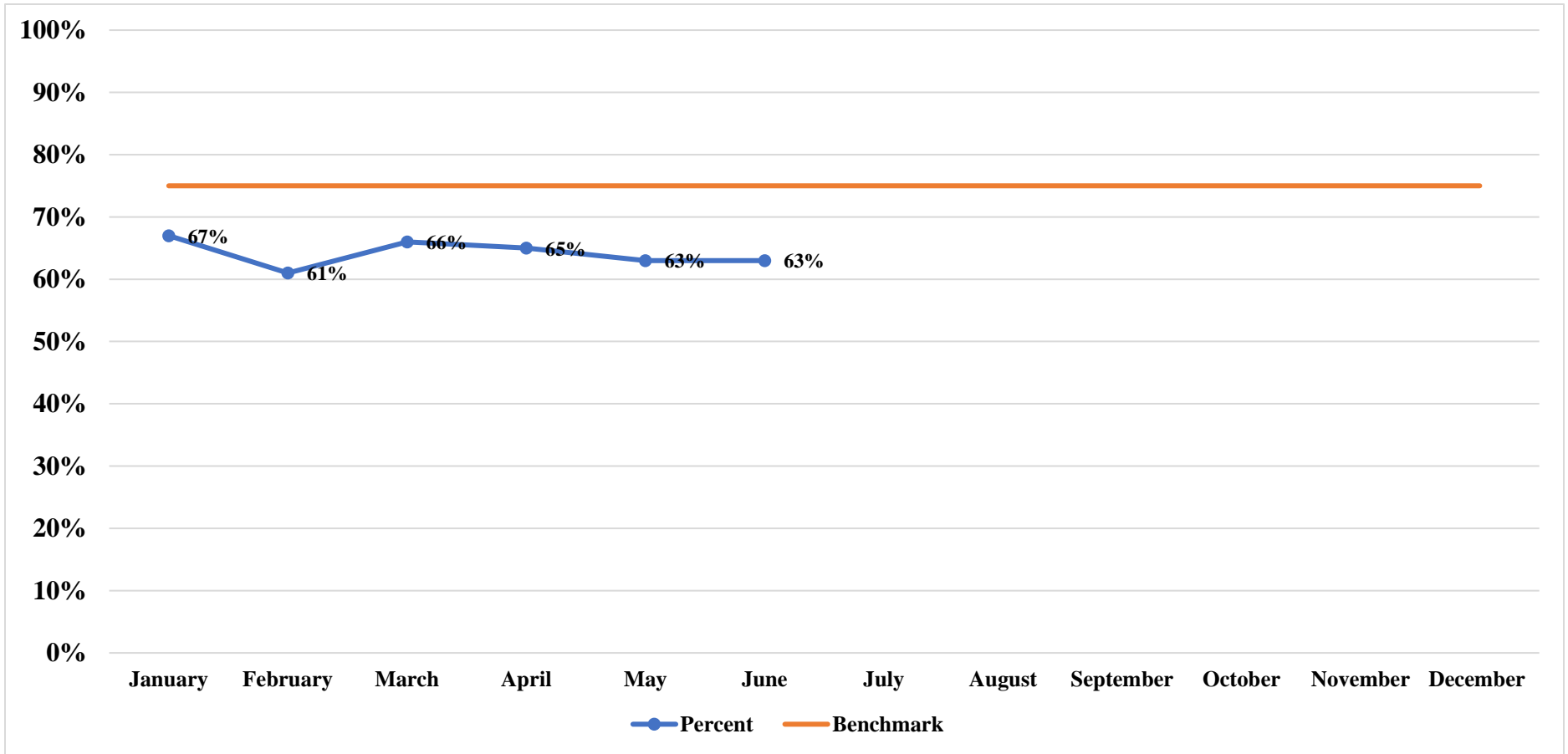
### Immunizations Administered



Month/Year: June 2023

## Maternal and Child Health Services

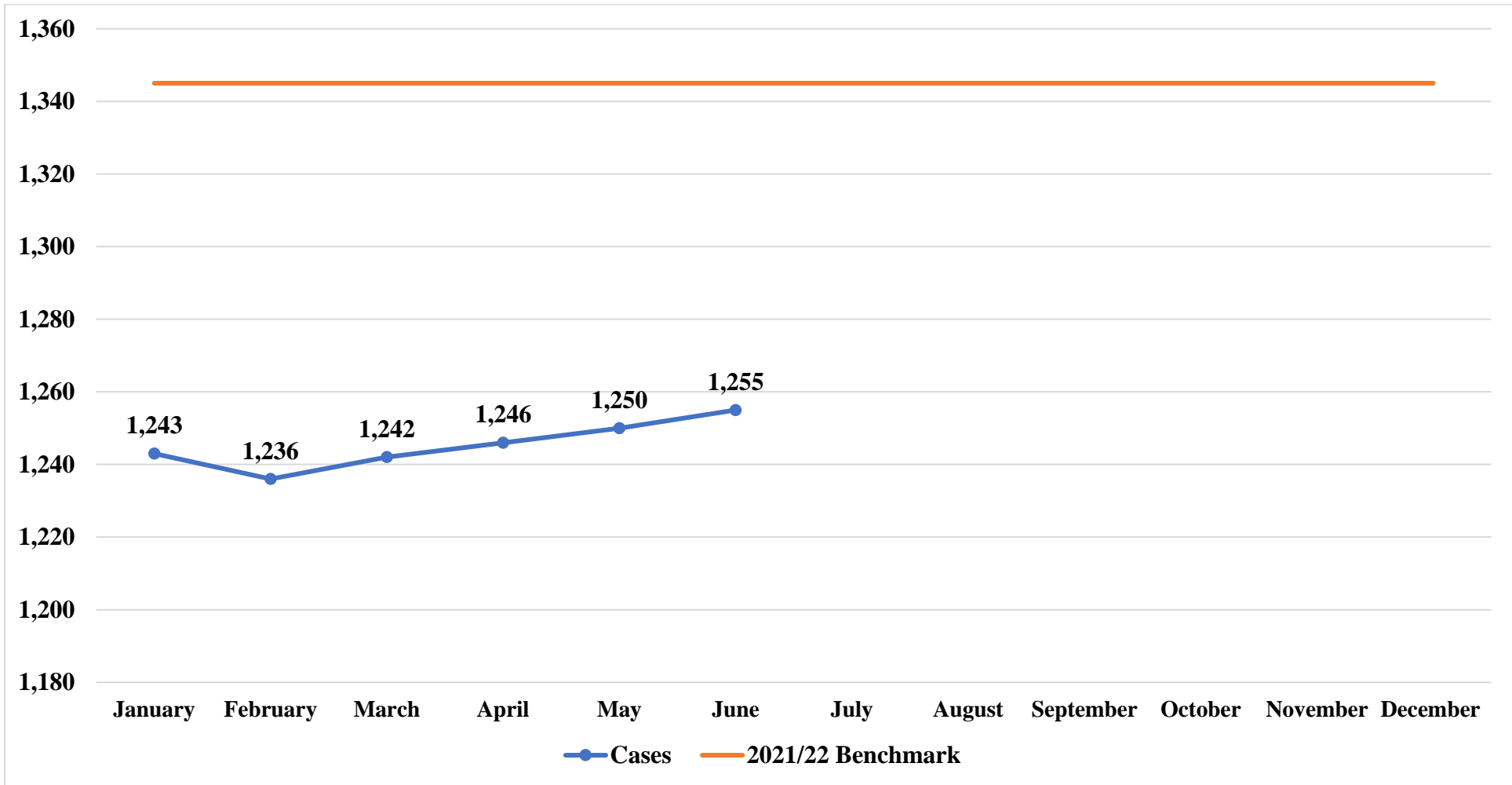
WIC Program	Month	YTD	Benchmark
Number of WIC infants who initiate breastfeeding at birth among WIC participants	63%	64%	75%



Month/Year: June 2023

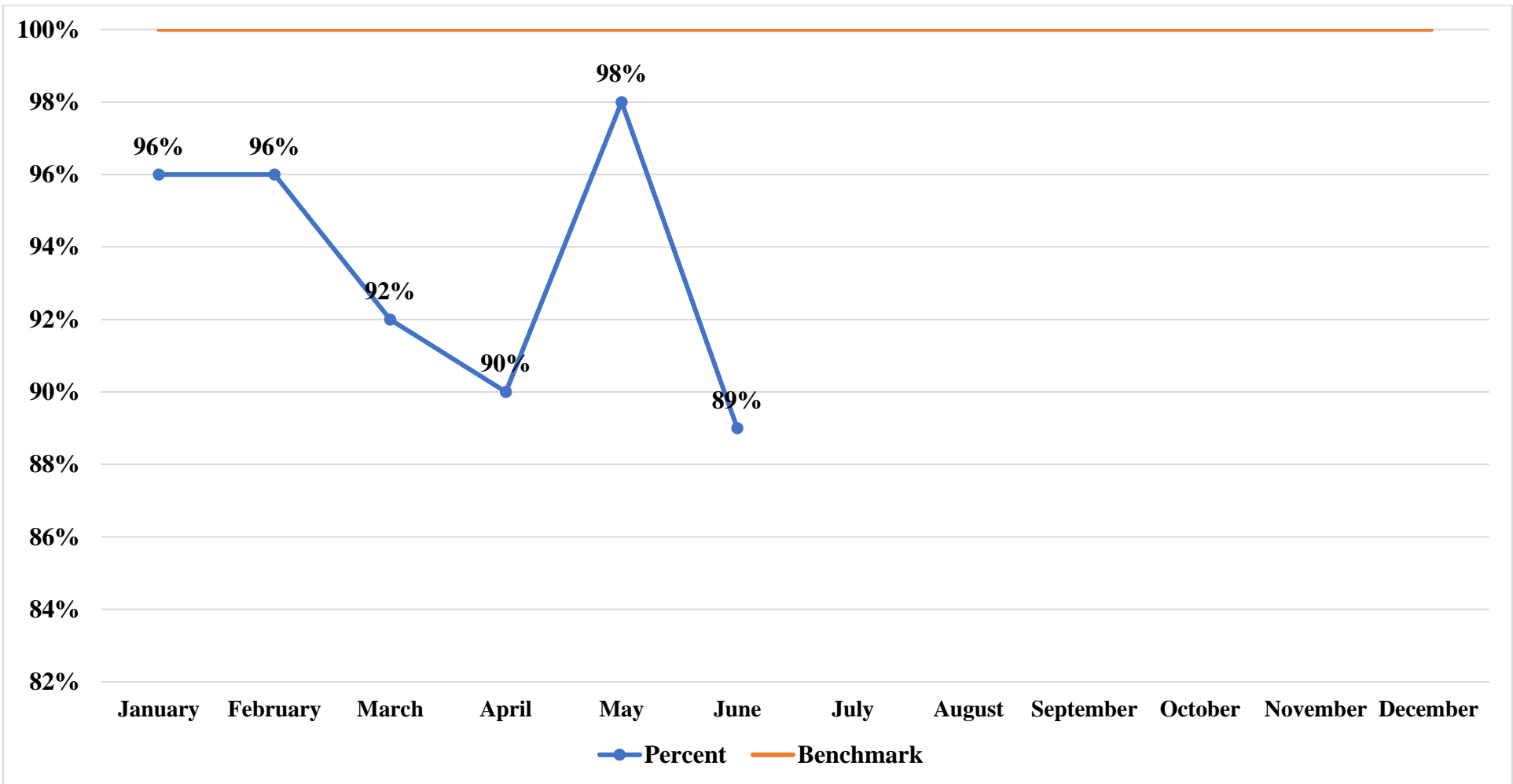
WIC Program	Month	YTD	Benchmark
WIC Caseload	1,255	1,245 avg	1,345 monthly

### WIC Caseload



Month/Year: June 2023

WIC Program	Month	YTD	Benchmark
Number of clients who were provided education on the urgent maternal warning signs at least once during pregnancy and once during postpartum certification appointments	89%	94%	100%



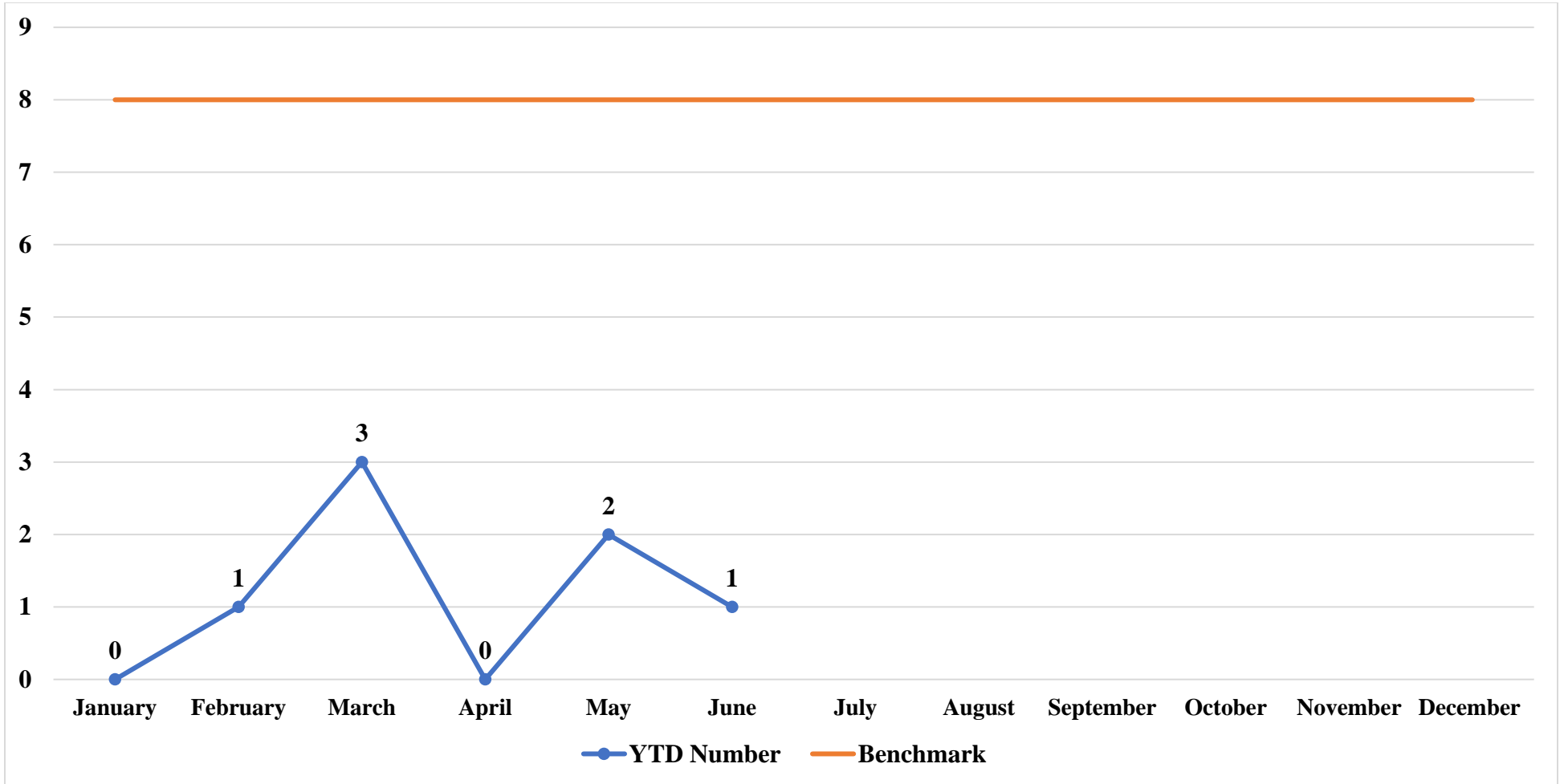
Month/Year: June 2023



## Prevention Services

Funding	Month	YTD	Benchmark
Number of New RFPs Completed	0	7	8 annually

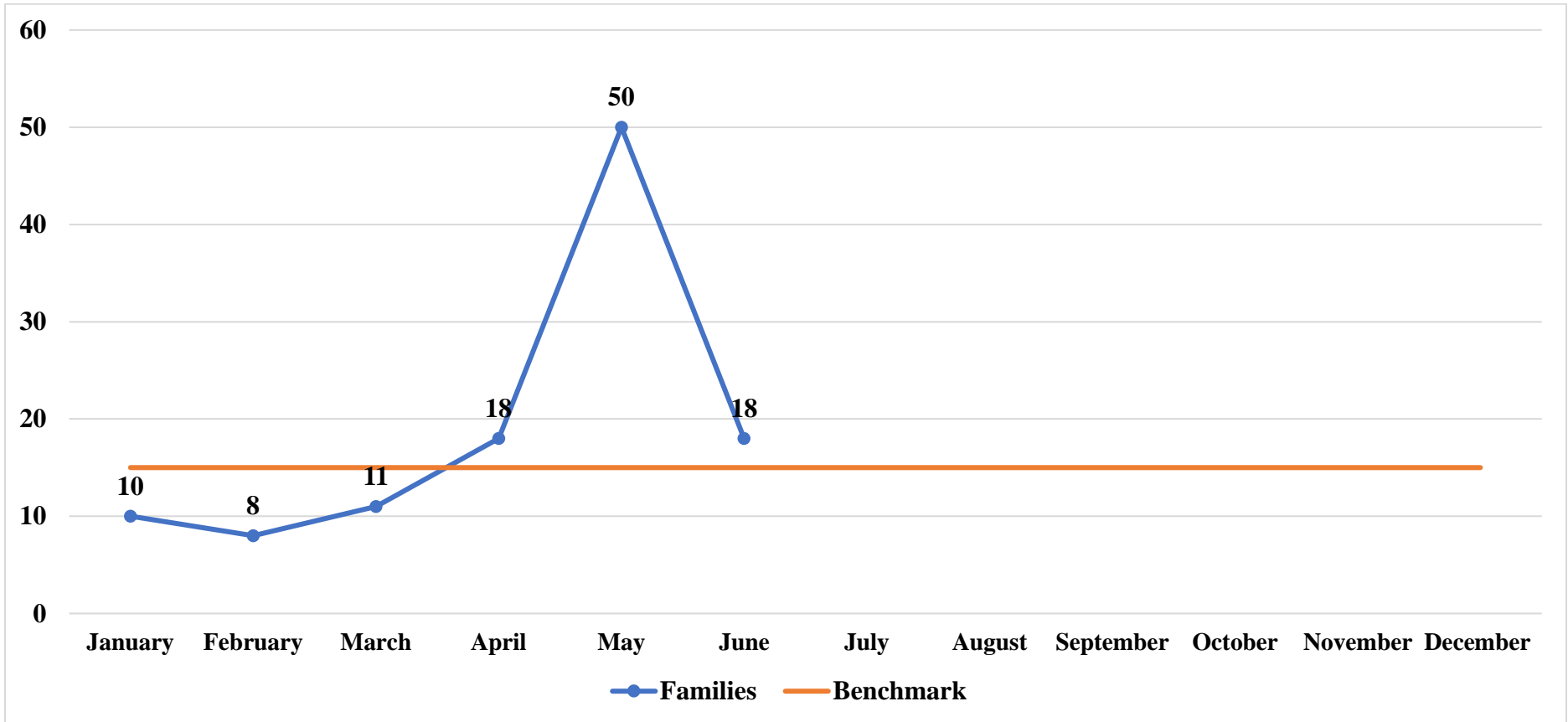
### New Proposals Completed



Month/Year: June 2023

Injury Prevention	Month	YTD	Benchmark
Number of Families Served	18	115	15 per month/ 172 annually

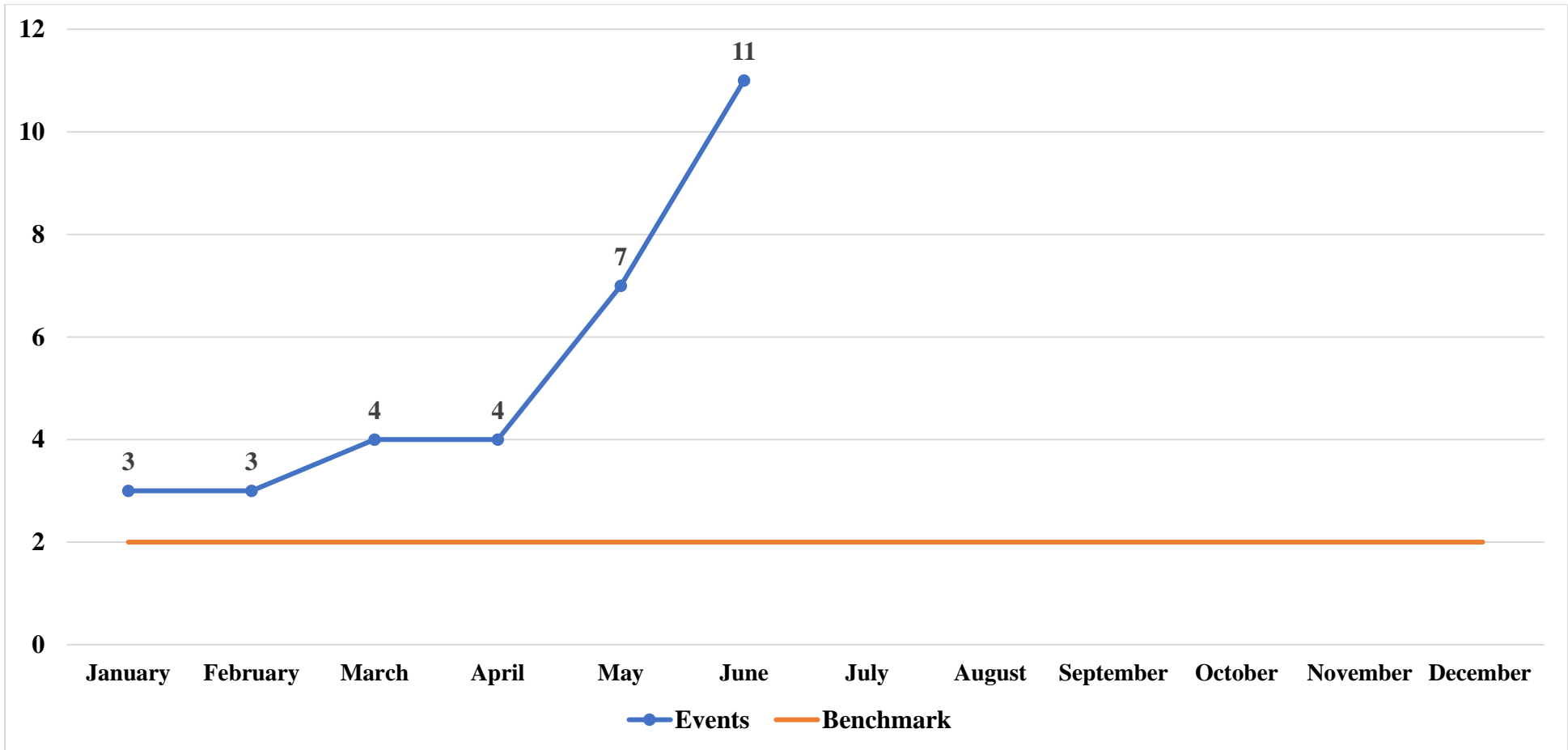
### Families Served



Month/Year: June 2023

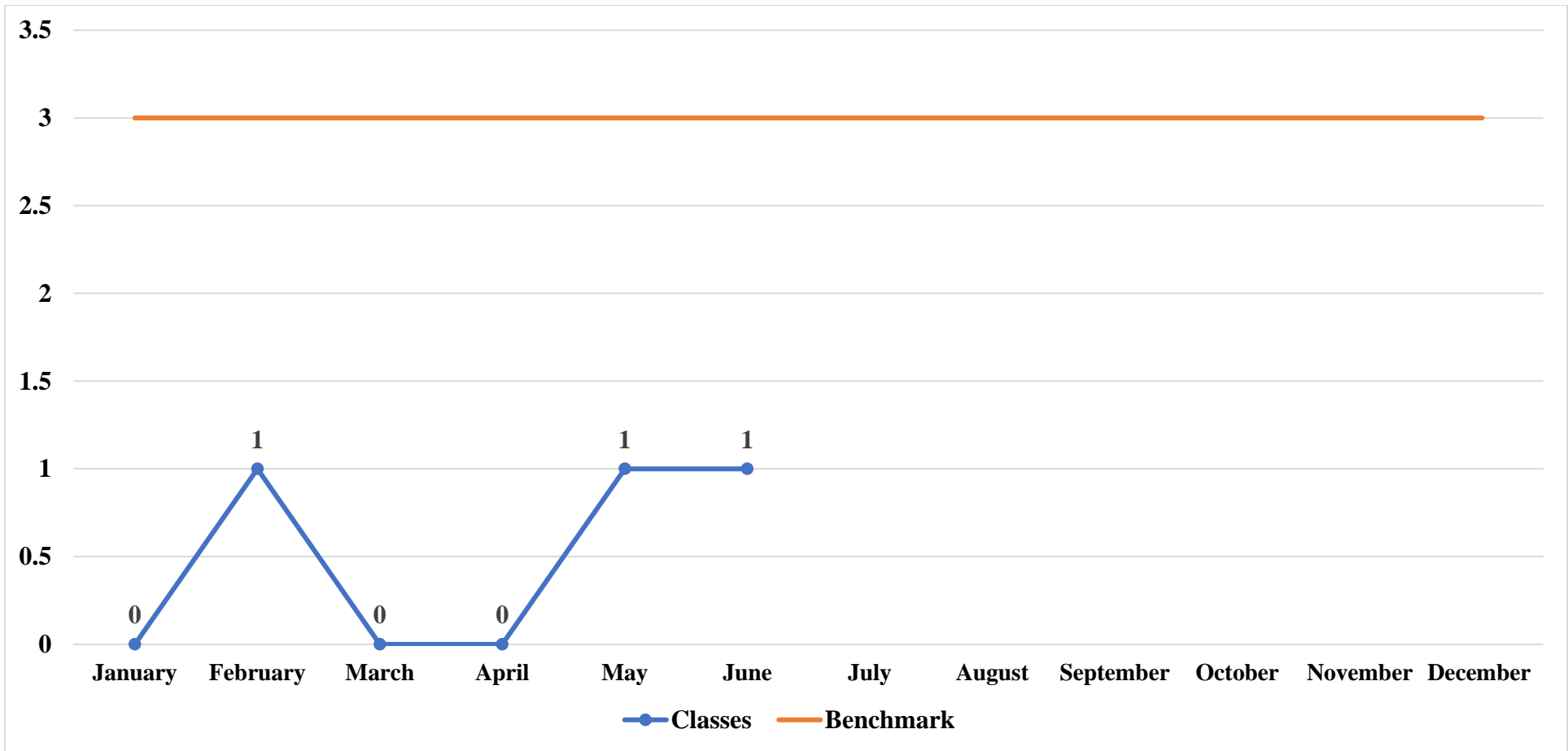
Community Engagement	Month	YTD	Benchmark
Participation at Community Events	11	32	2 per month/ or at least 18 annually

### Community Events



Month/Year: June 2023

Prevention Services	Month	YTD	Benchmark
Number of Car Seat Safety classes held at community partner locations	1	3	3 per year



Month/Year: June 2023