

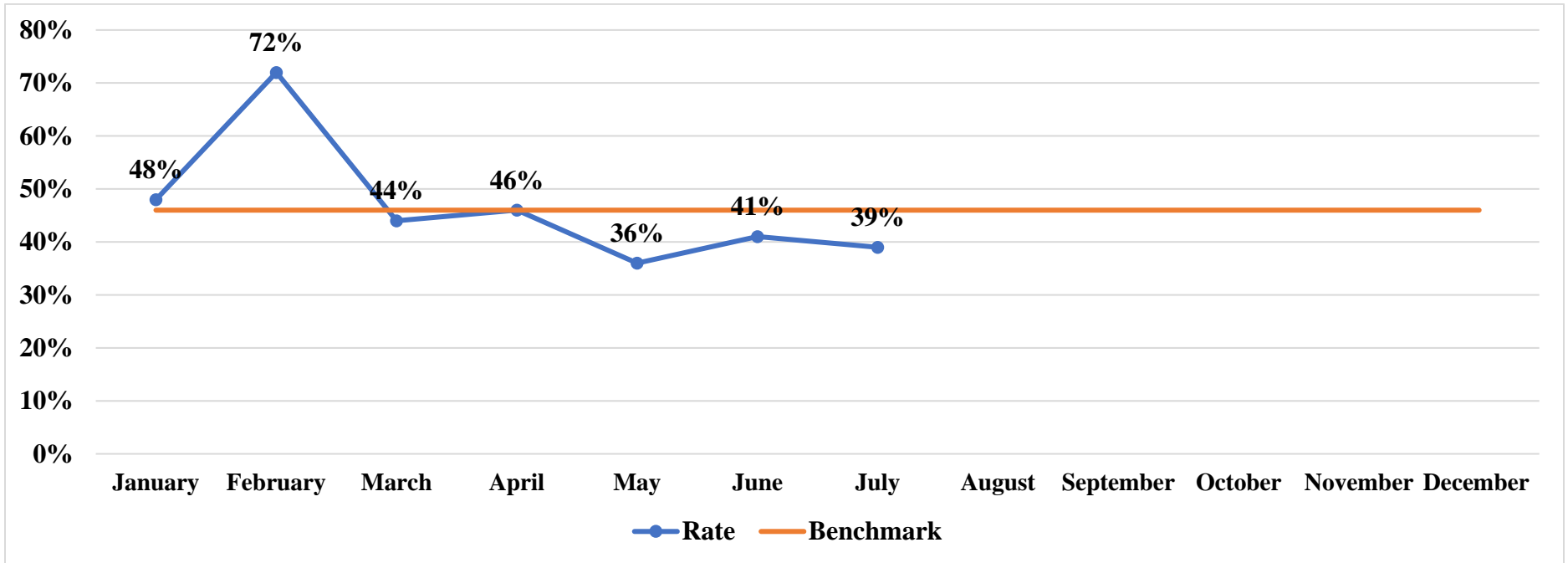


Tuscarawas County Health Department Performance Indicators July 2023

Administrative Services

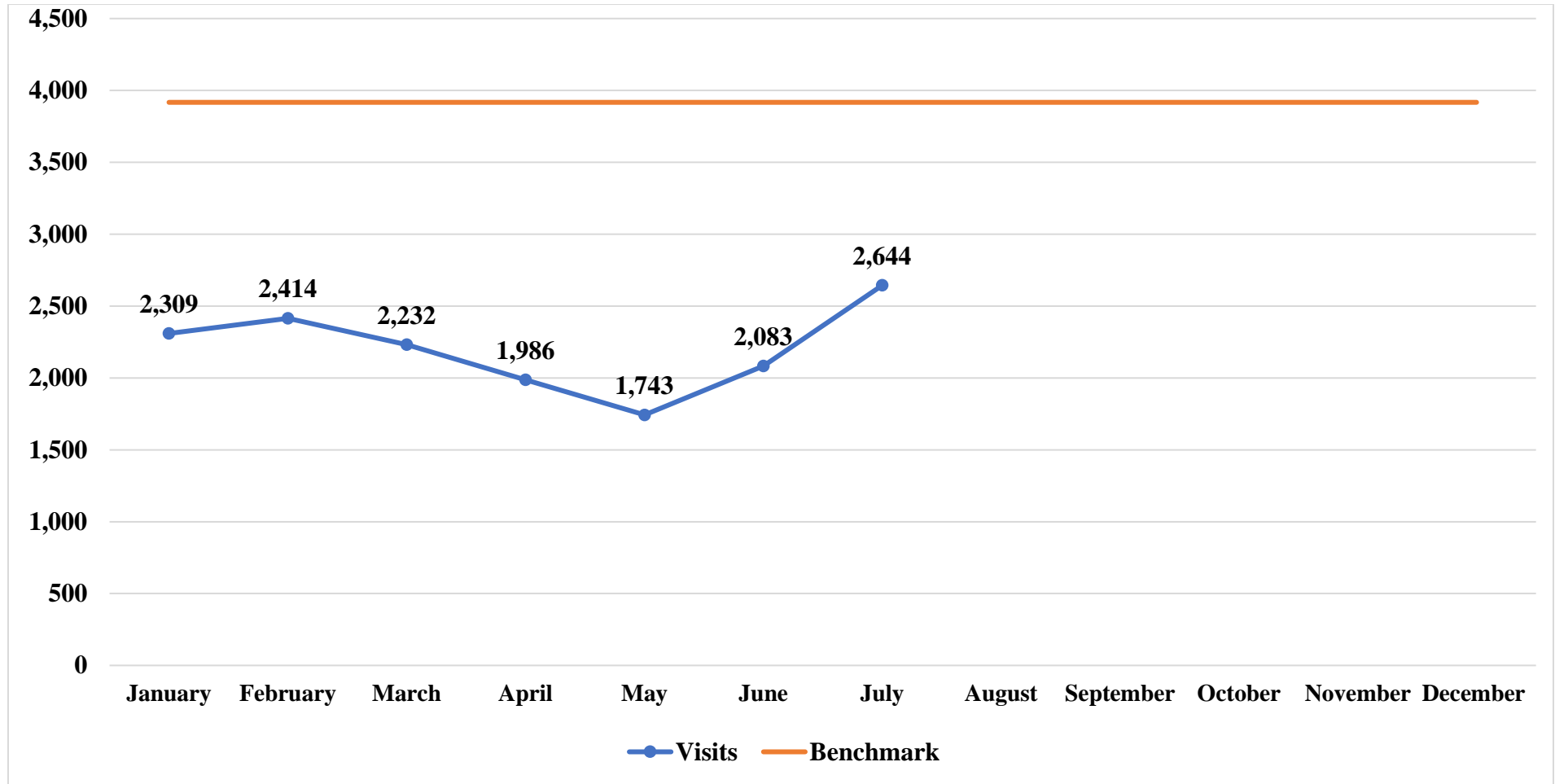
Promotion and Community Engagement	Month	YTD	Benchmark
Facebook Engagement Rate	39%	47%	46%
Unique Visitors to TCHD's Website	2,644	15,411	3,917 month per year/ 47,000 per year

Facebook Engagement Rate



Month/Year: July 2023

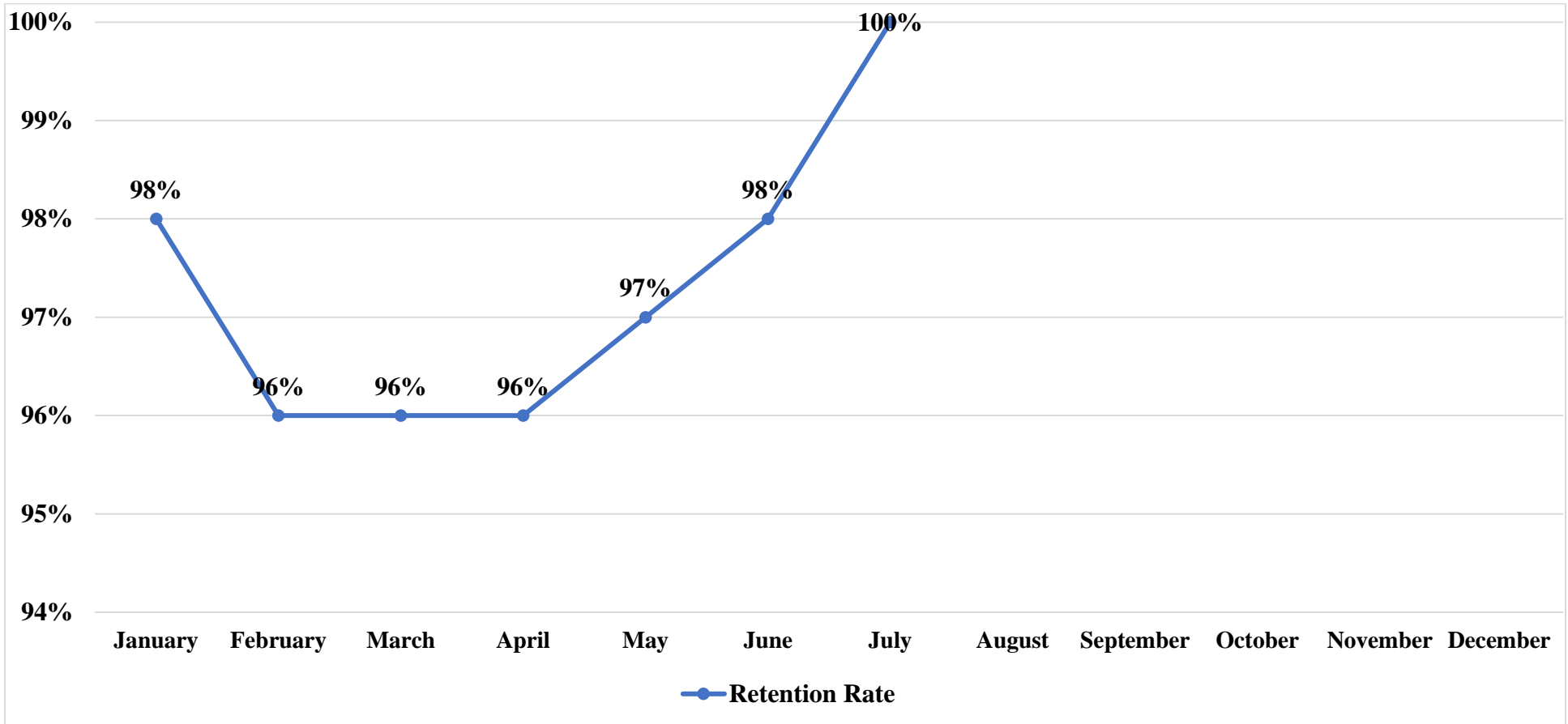
TCHD Website Page Visitors



Month/Year: July 2023

Human Resources	Month	YTD	Benchmark
Employee Retention Rate	100%	97%	N/A

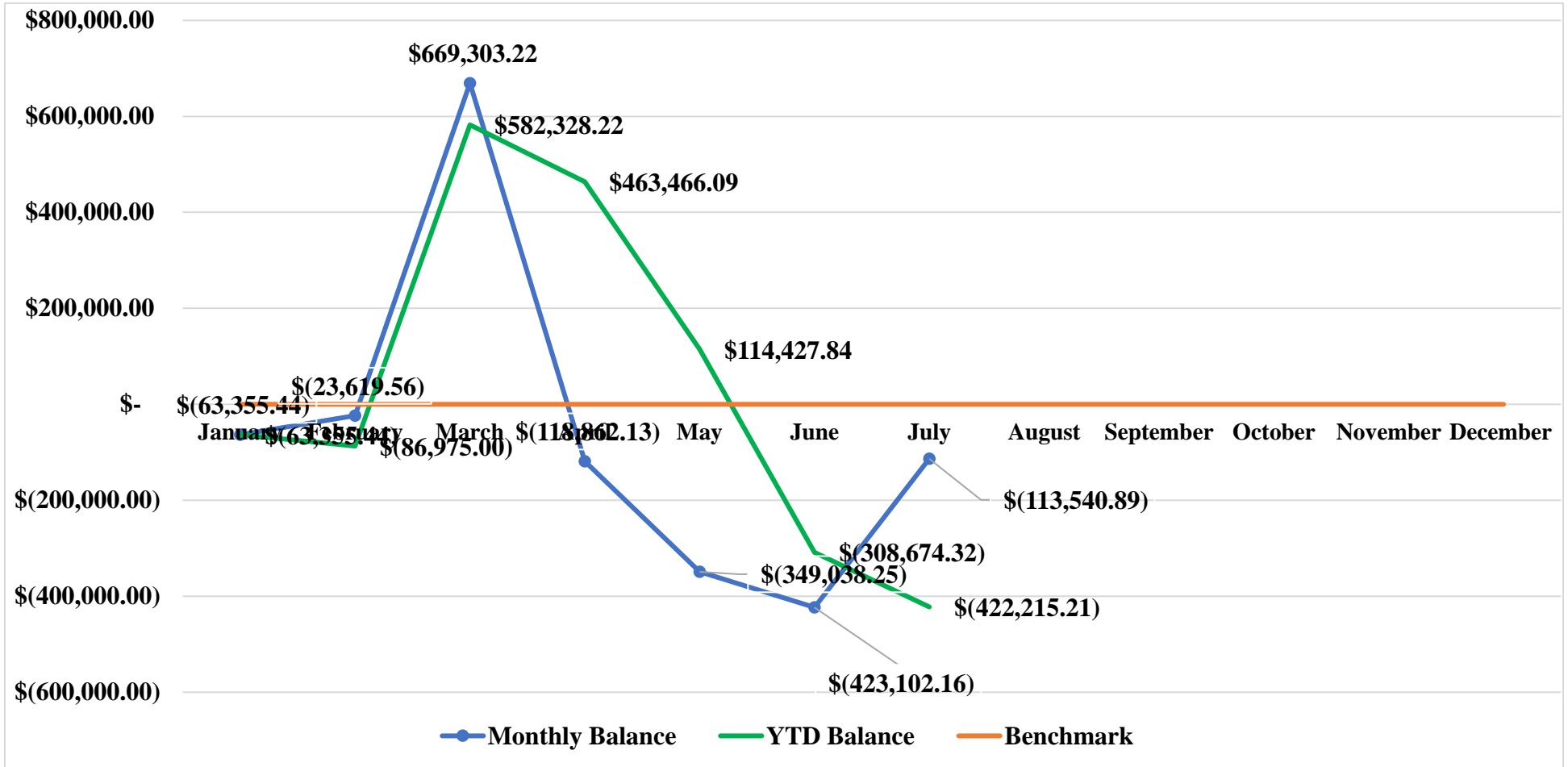
Employee Retention Rate



Month/Year: July 2023

Finance	Month	YTD	Benchmark
Combined fund balance	-\$113,540.89	-\$422,215.21	Balanced Budget

Budget Balance



Month/Year: July 2023

Environmental Health Services

Food Safety Program												
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Plan Reviews	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Retail Food	2	129	24	155	28	100	1	8	1	9	1	1
Food Service	2	279	37	349	45	297	1	15	6	22	0	0
Temporary Food	9	26	9	24	3	7	0	0	0	1	0	0
Vending	0	48	1	11	0	0	0	0	0	0	0	0
Mobile	1	45	2	46	0	4	1	9	1	2	0	0

Water Safety Program (Well and Septic)											
	Licenses/Permits Issued	YTD	Applications Approved	YTD	Final Inspections Completed	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD	
New Construction Home Sewage Treatment System (HSTS)	4	42	6	48	2	32	0	0	0	0	
Replacement Home Sewage Treatment System (HSTS)	7	53	5	43	5	41	3	22	3	7	
Private Water System	10	89	10	89	5	62	0	0	0	0	

Public Pool and Spa Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Pool and/or Spa	0	28	14	87	4	8	0	0	0	0

Month/Year: July 2023

Campground Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Campgrounds	1	9	2	5	0	0	0	0	0	0

Tattoo and Body Piercing Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Tattoo and/or Body Piercing	0	9	0	3	0	0	1	2	0	0

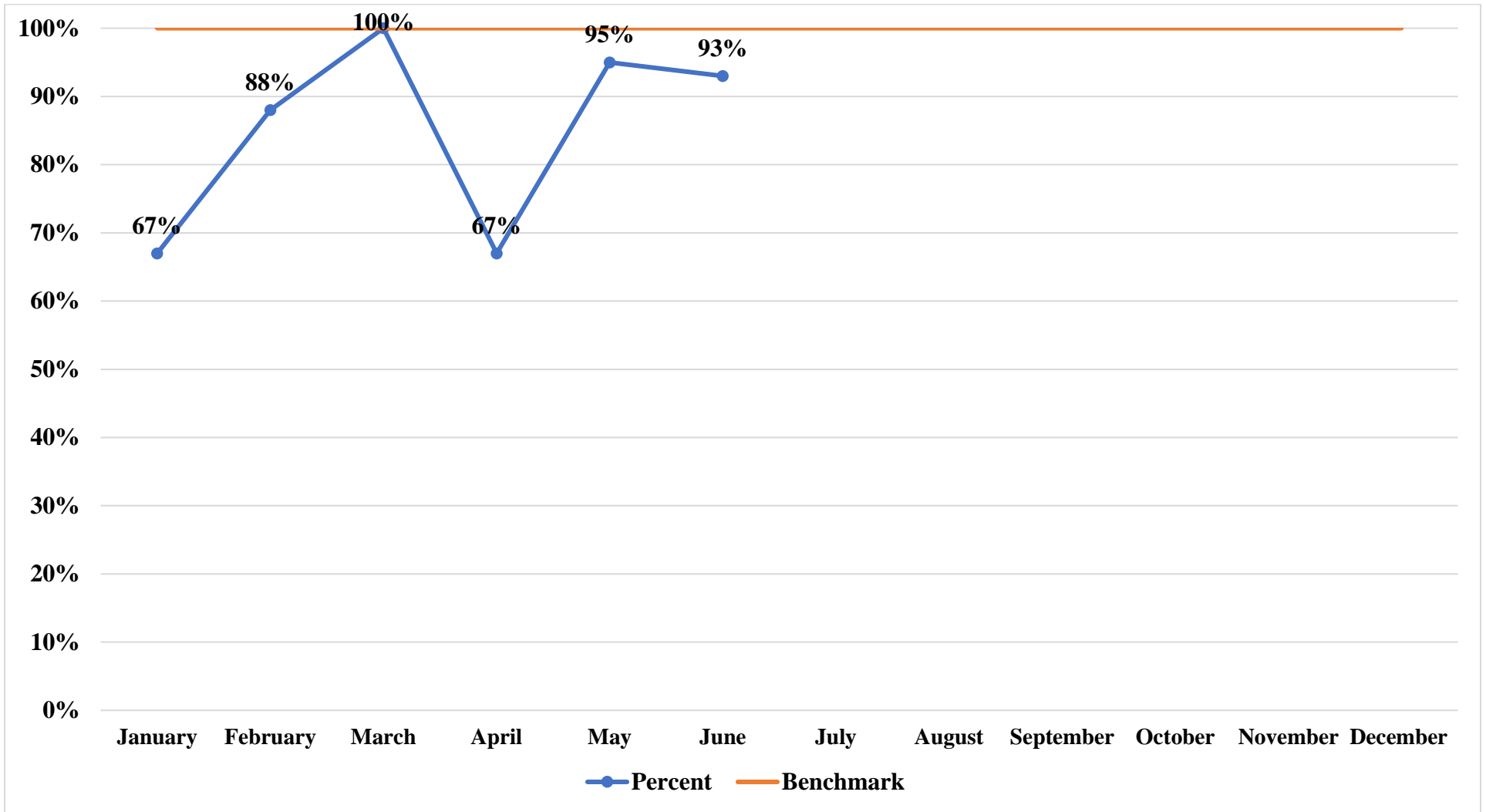
Solid Waste Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Solid Waste Facilities	0	12	9	197	0	0	2	19	0	8

Animal Bite and Rabies Surveillance Program			Month	YTD
Animal Bites Investigated			14	94
Animal Specimens Sent for Testing			1	11
Animals Testing Positive for Rabies			0	0
Enforcement Actions			9	68

Month/Year: July 2023

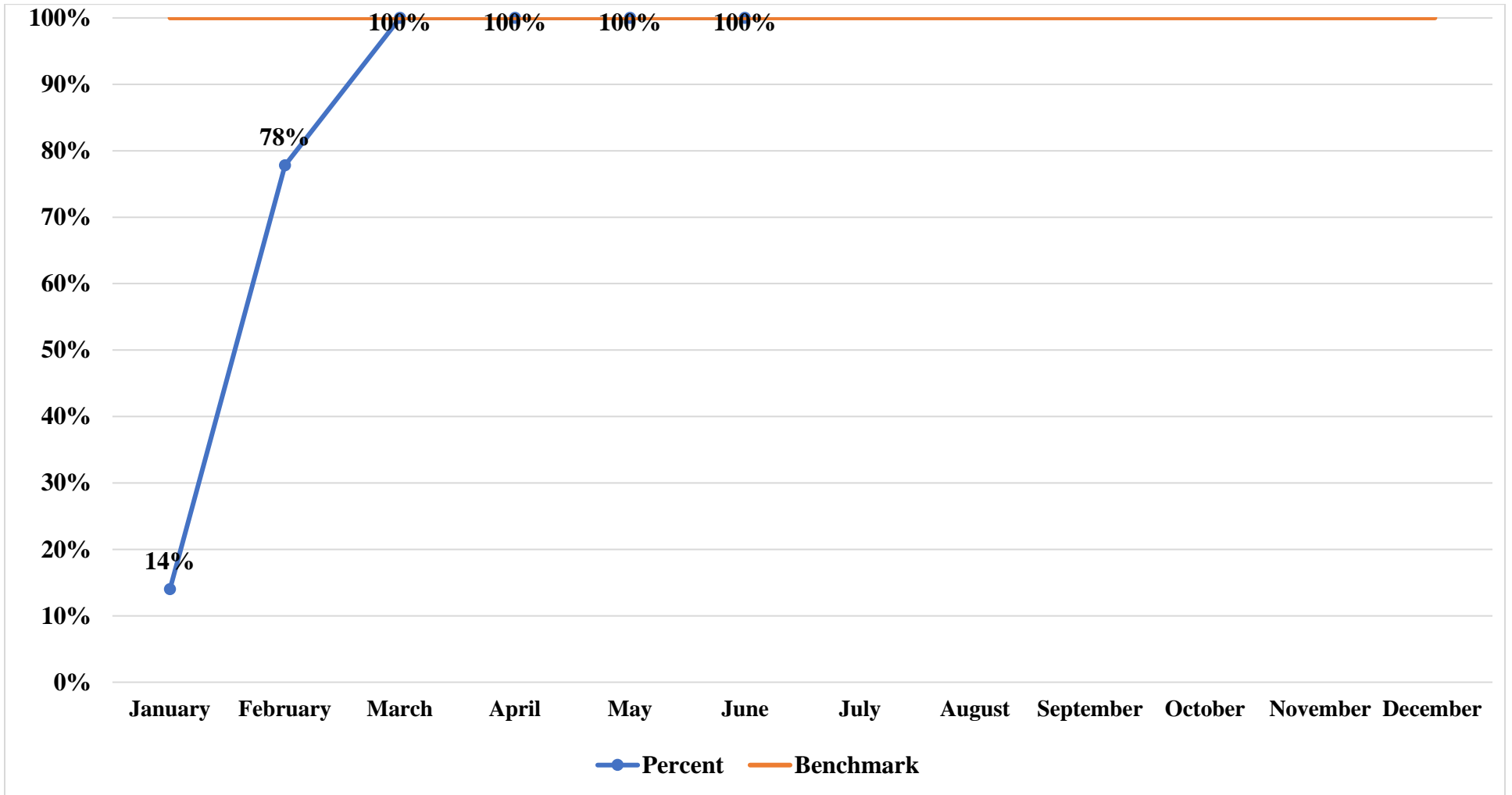
Nuisance Complaint Program	Month	YTD
Nuisance Complaints Received	15	106
% Investigated within 10 business days	93%	85%

Nuisance Complaints Investigated within 10 Business Days



Month/Year: July 2023

Septic System Design Review	Month	YTD
Designs Received	16	93
% of designs reviewed and responded to within 10 business days	100%	82%



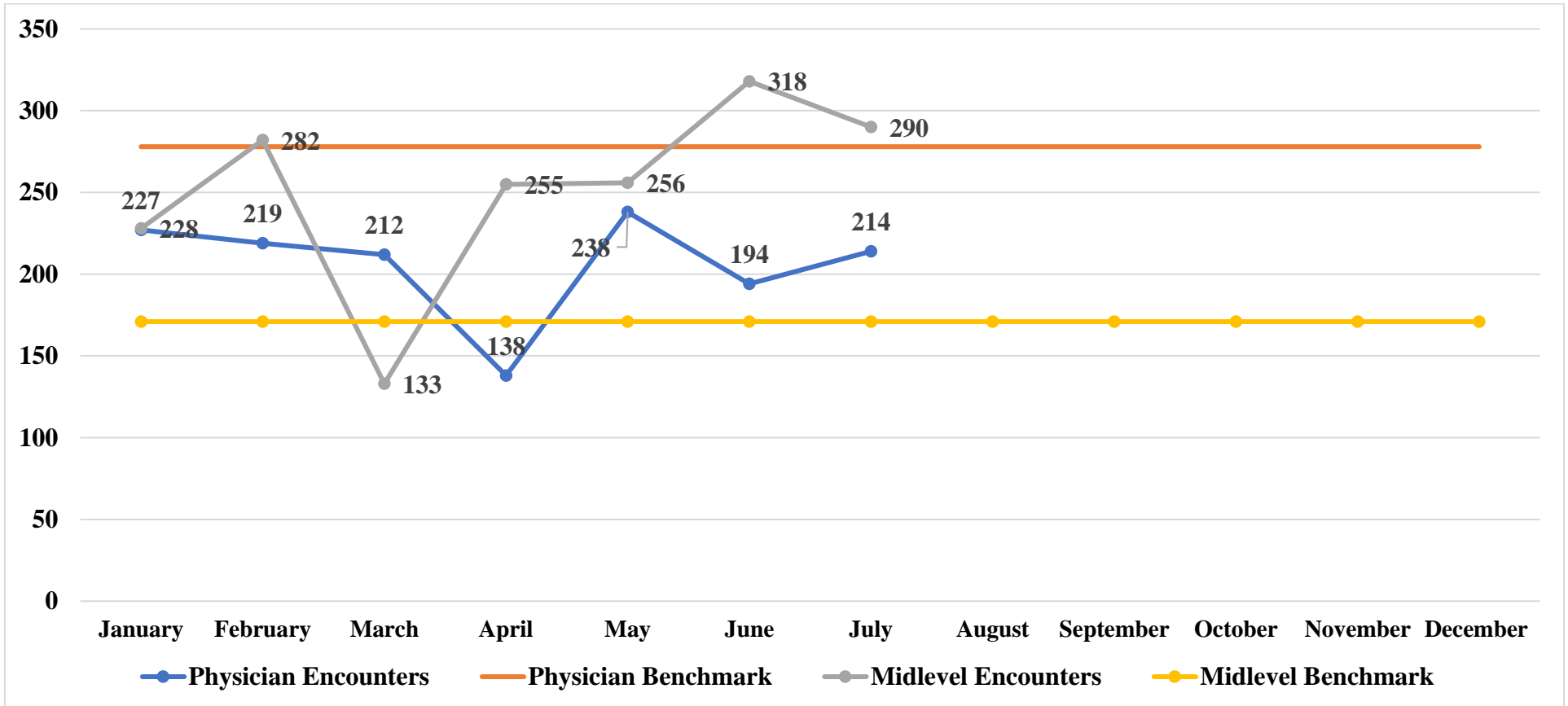
Month/Year: July 2023

Mosquito Control Program	Month	YTD
Mosquitos Collected for ODH Surveillance	2800	2800
West Nile Positive Pools Identified	0	0

Month/Year: July 2023

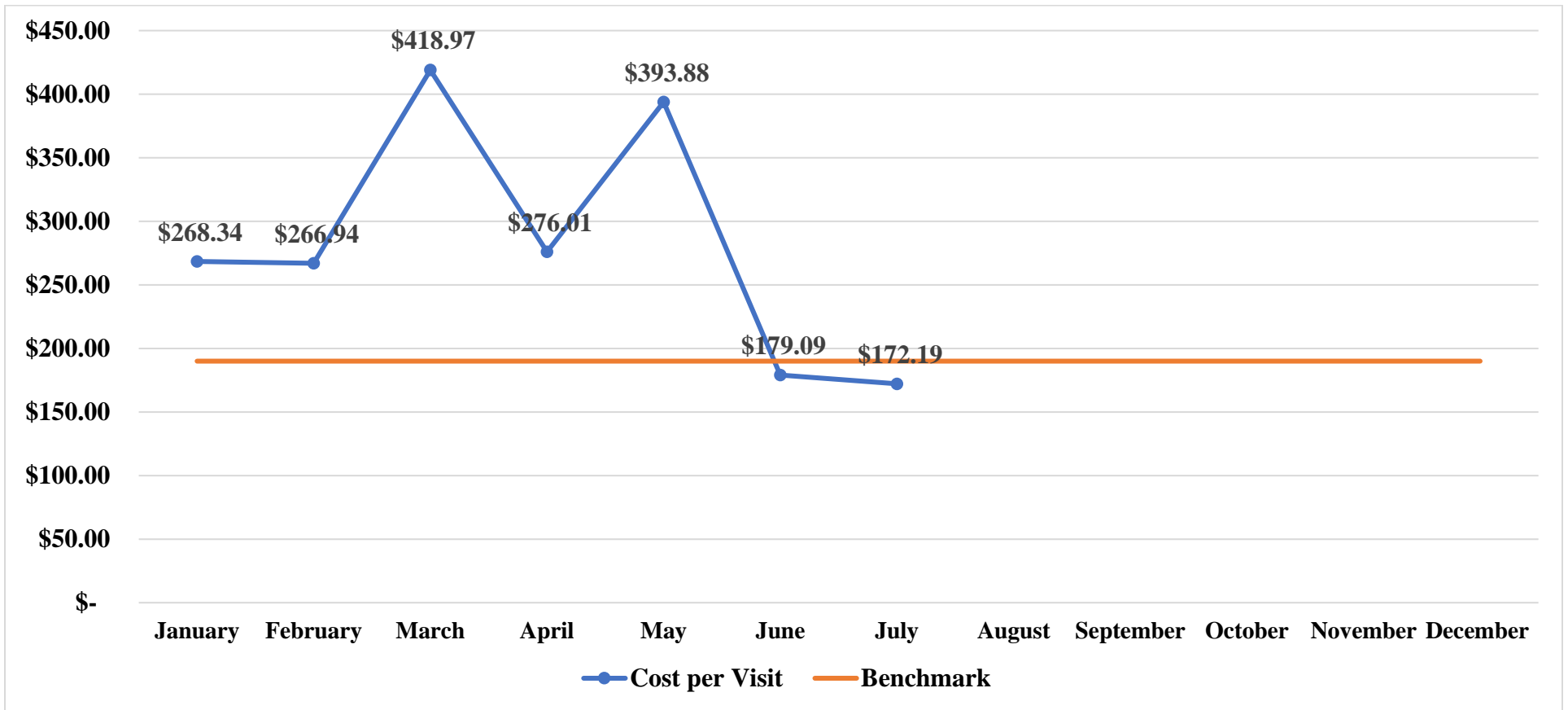
Community Health Services

Rural Health Center	Month	YTD	Benchmark
Encounters per Physician FTE	214	206	278 per month
Encounters per Midlevel FTE	290	252	214 per month



Month/Year: July 2023

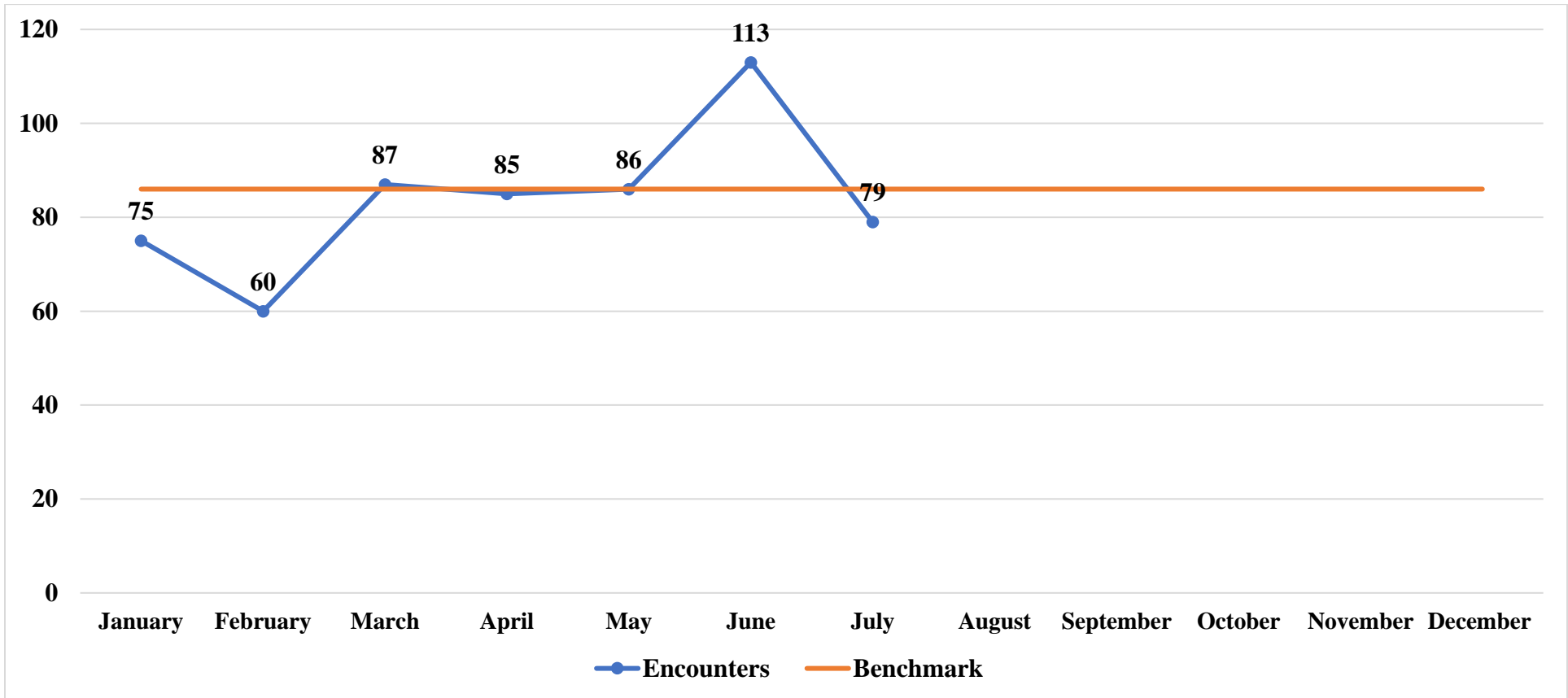
Rural Health Clinic	Month	YTD	Benchmark
Cost per Visit	\$172.19	\$282.20	\$190.00



Month/Year: July 2023

Reproductive Health and Wellness	Month	YTD	Benchmark
Encounters	79	585	86 per month / 1,025 annually

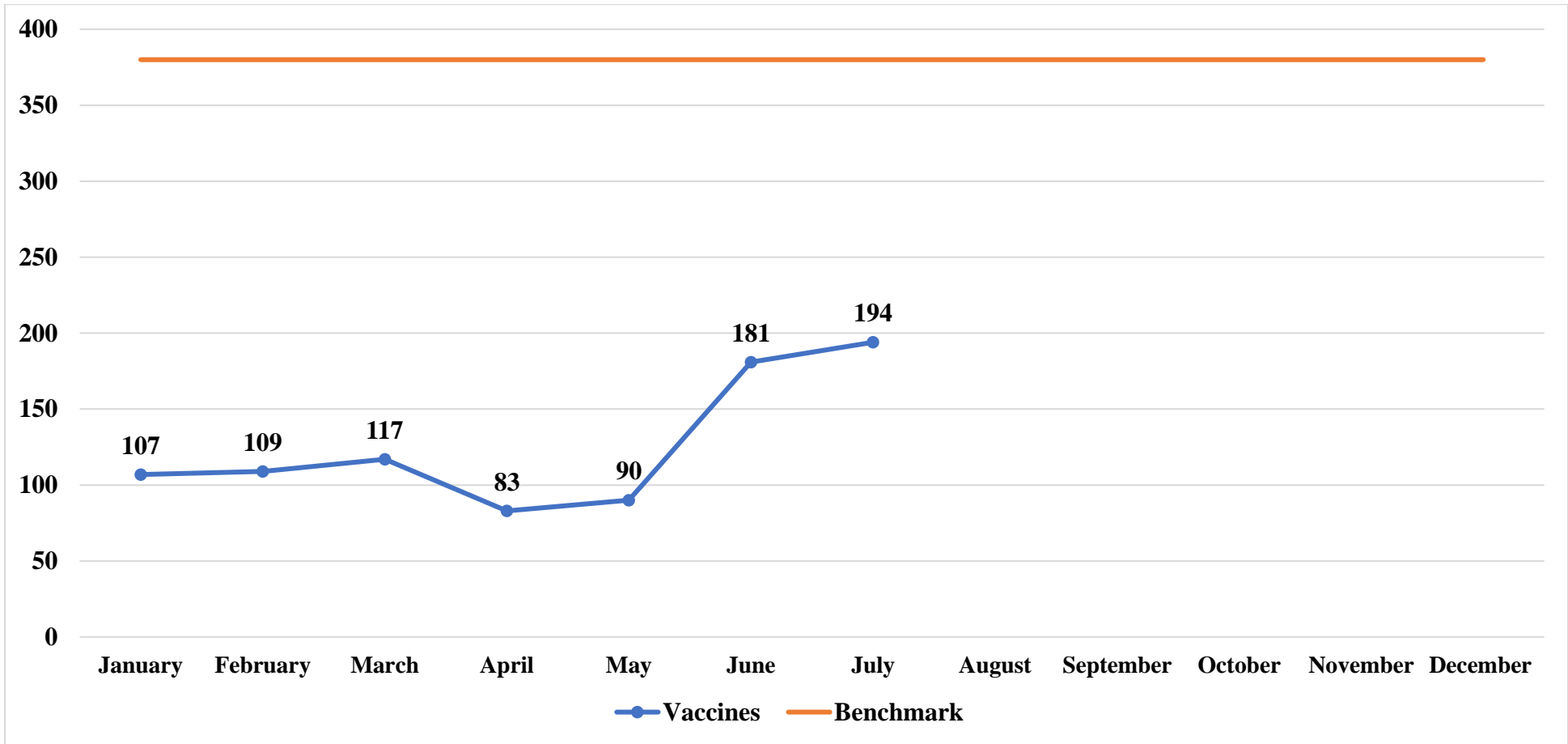
Reproductive Health and Wellness Encounters



Month/Year: July 2023

Immunizations	Month	YTD	Benchmark
Immunizations Administered (excluding COVID-19)	194	881	197 per month/ 2,364 annually

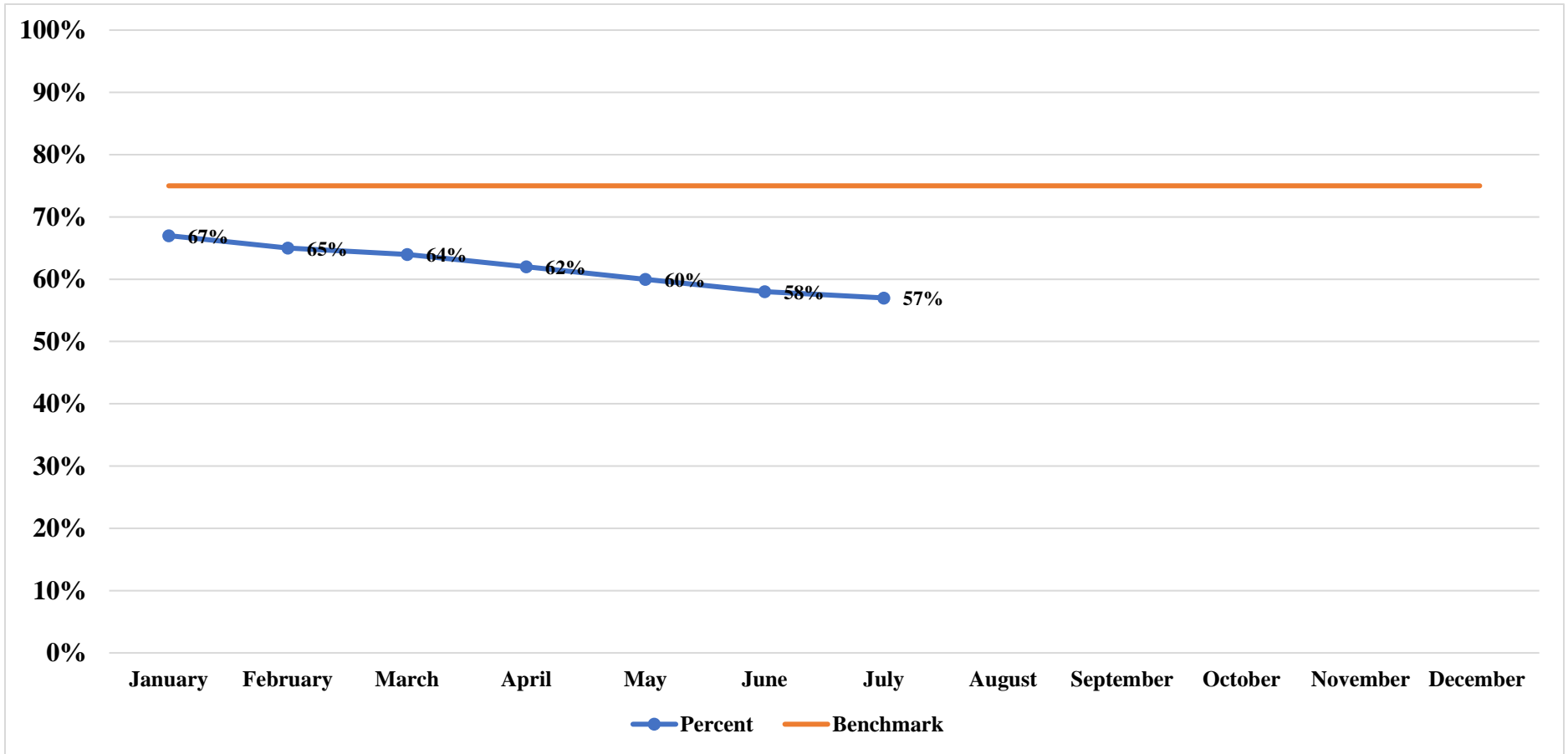
Immunizations Administered



Month/Year: July 2023

Maternal and Child Health Services

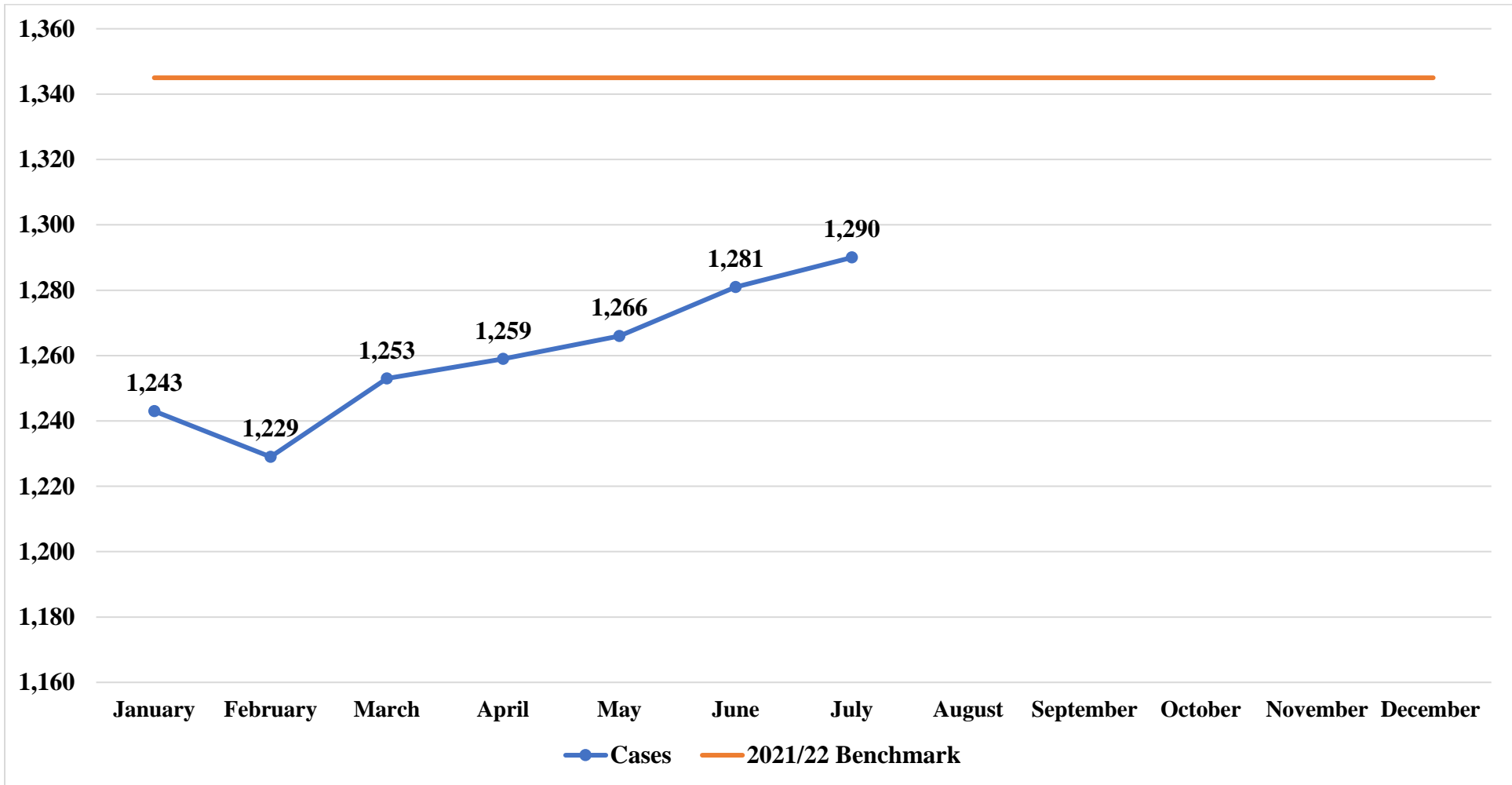
WIC Program	Month	YTD	Benchmark
Number of WIC infants who initiate breastfeeding at birth among WIC participants	57%	62%	75%



Month/Year: July 2023

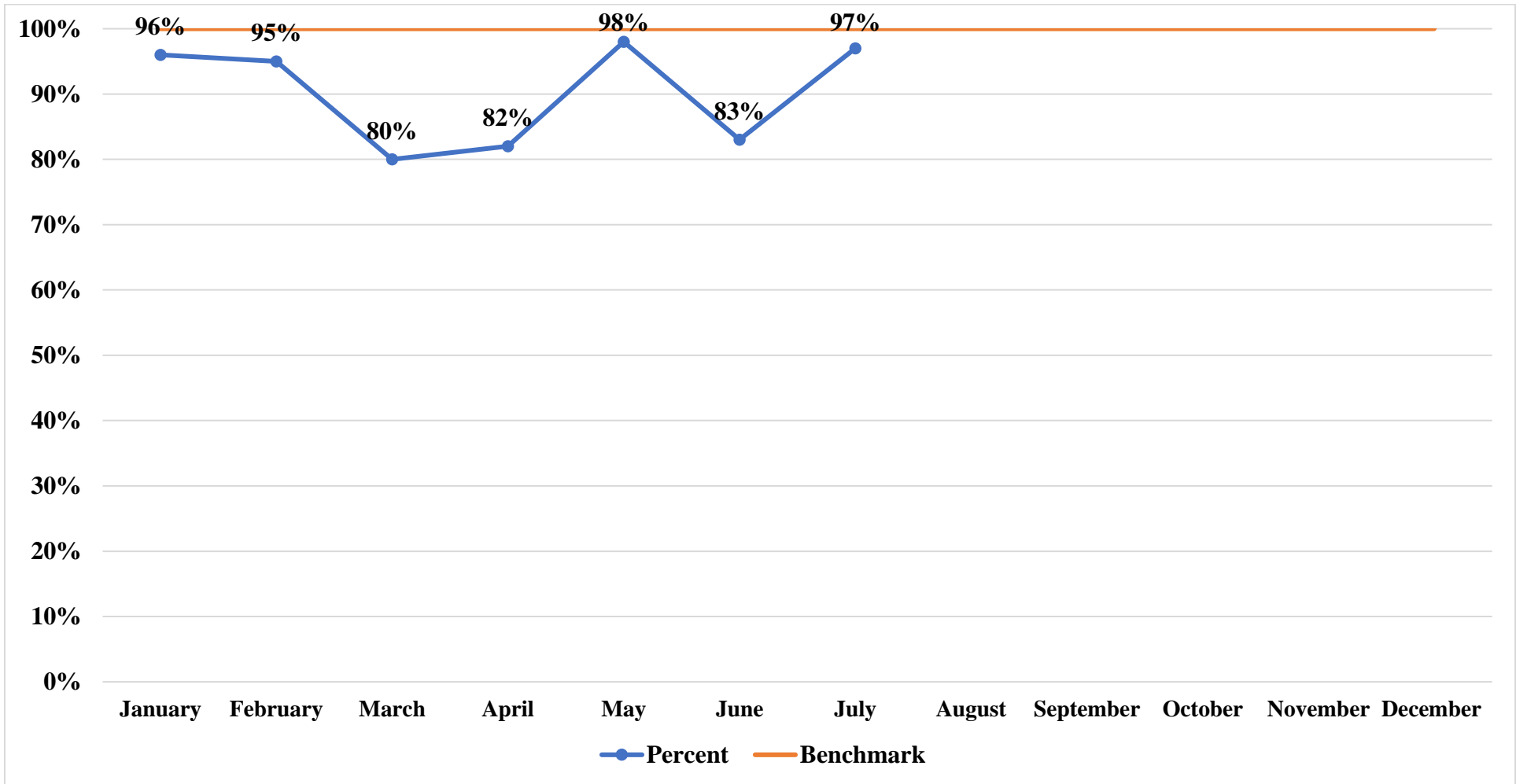
WIC Program	Month	YTD	Benchmark
WIC Caseload	1,255	1,260 avg	1,345 monthly

WIC Caseload



Month/Year: July 2023

WIC Program	Month	YTD	Benchmark
Number of clients who were provided education on the urgent maternal warning signs at least once during pregnancy and once during postpartum certification appointments	97%	90%	100%

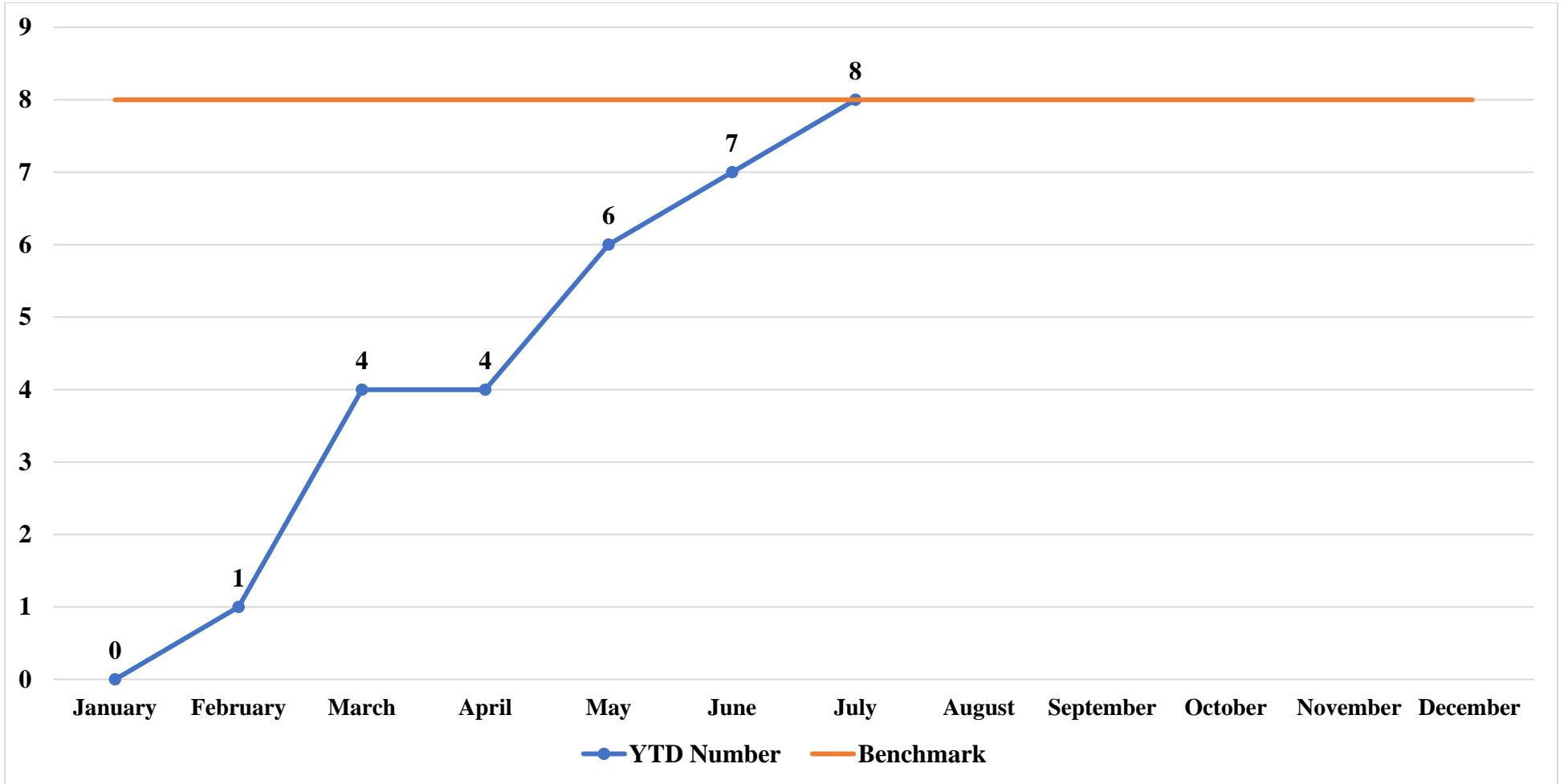


Month/Year: July 2023

Prevention Services

Funding	Month	YTD	Benchmark
Number of New RFPs Completed	1	8	8 annually

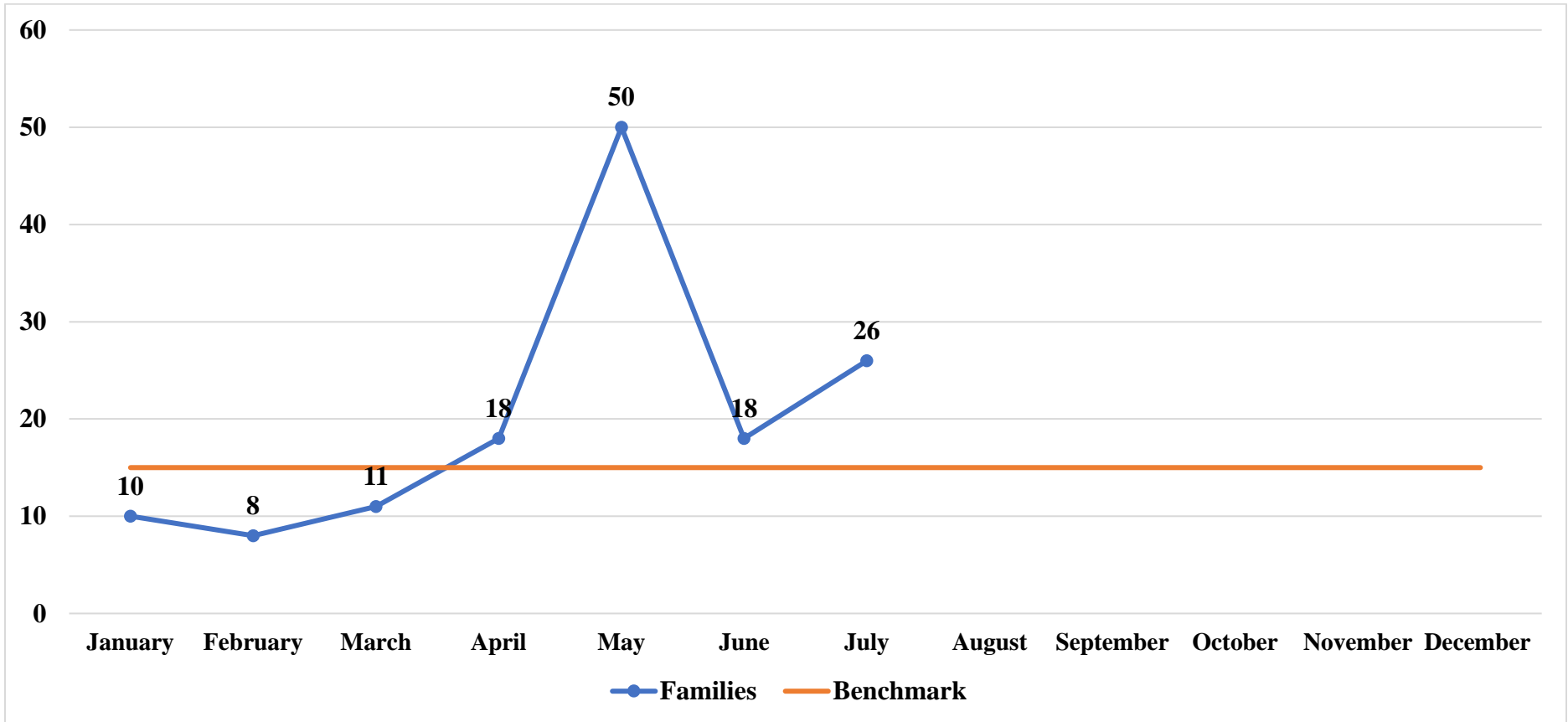
New Proposals Completed



Month/Year: July 2023

Injury Prevention	Month	YTD	Benchmark
Number of Families Served	26	141	15 per month/ 172 annually

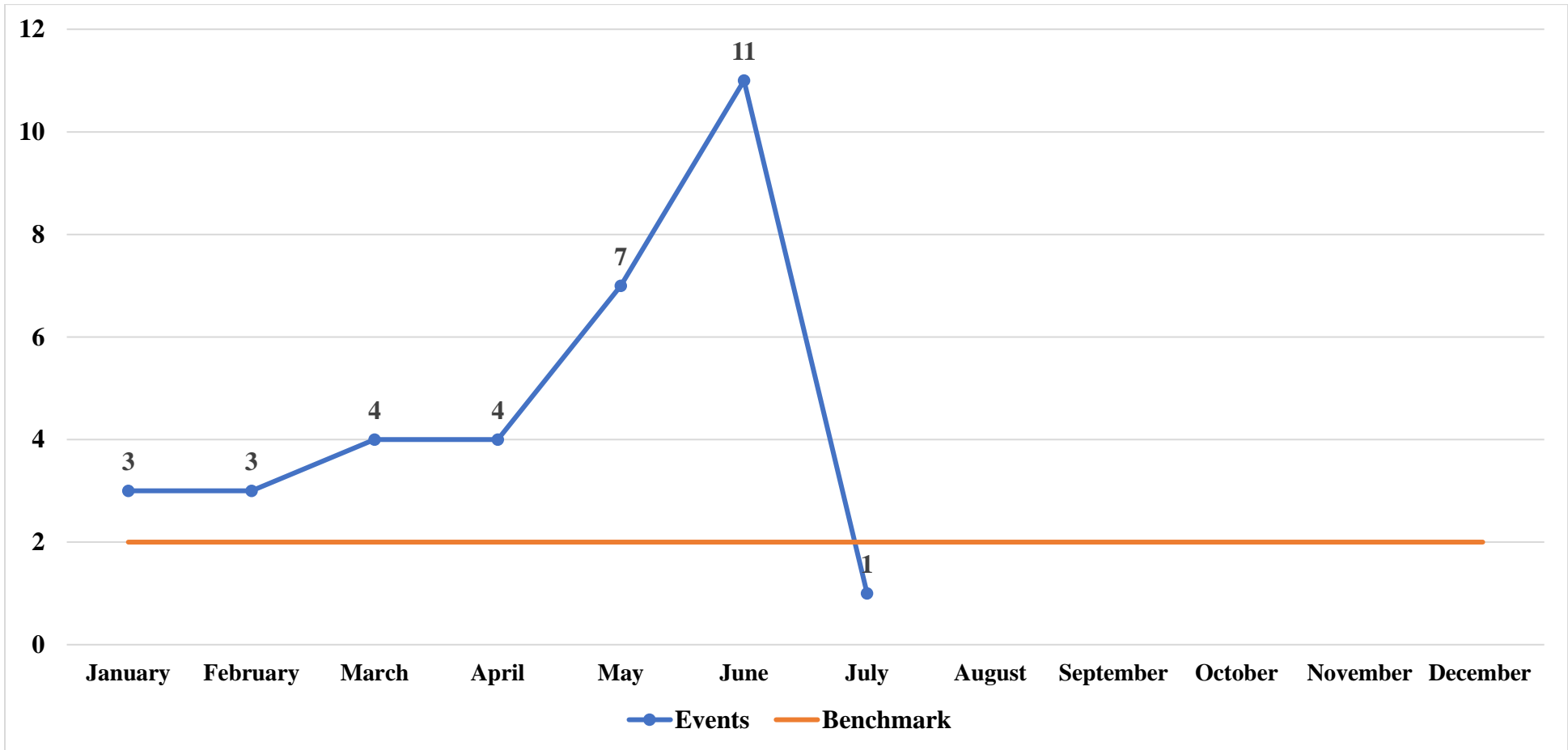
Families Served



Month/Year: July 2023

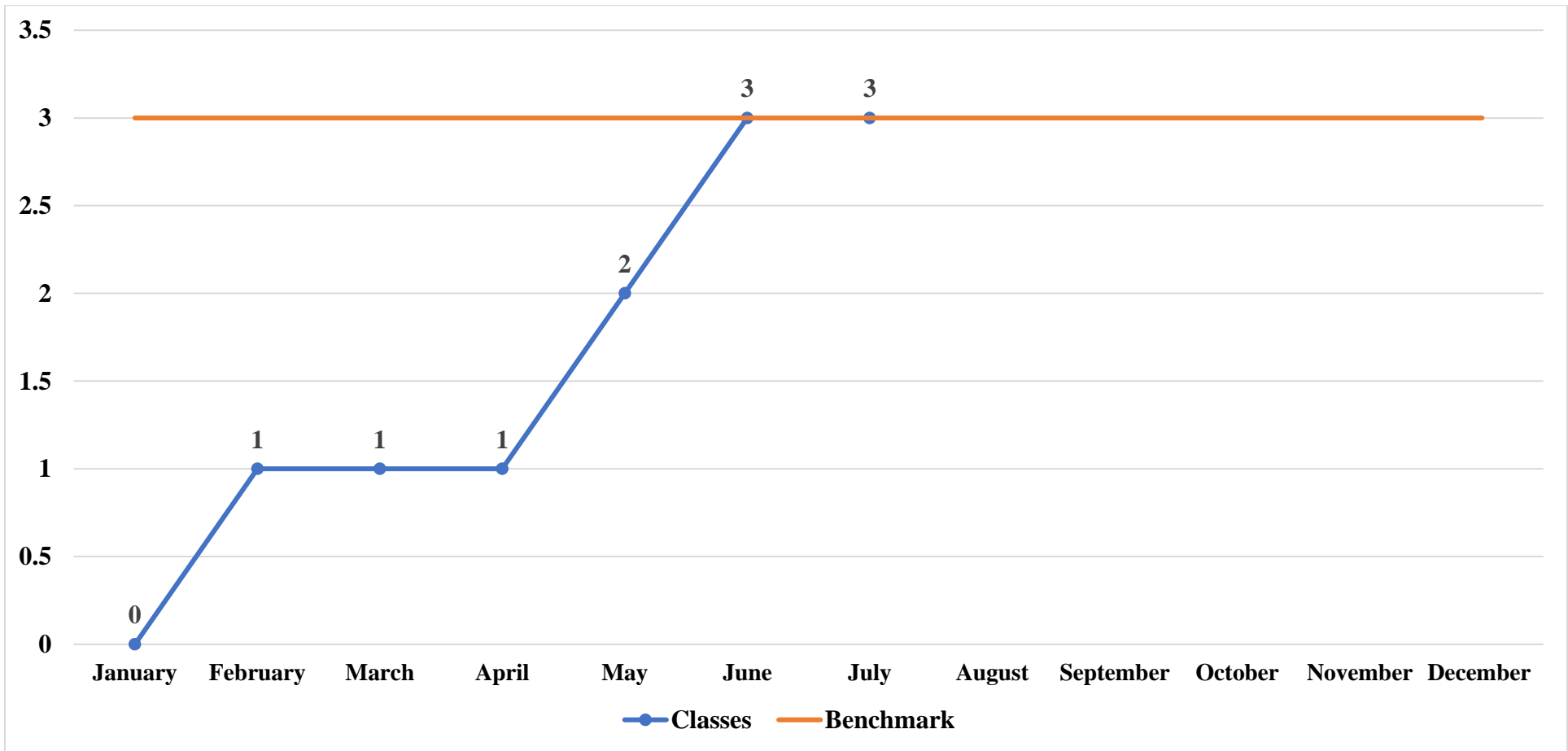
Community Engagement	Month	YTD	Benchmark
Participation at Community Events	1	33	2 per month/ or at least 18 annually

Community Events



Month/Year: July 2023

Prevention Services	Month	YTD	Benchmark
Number of Car Seat Safety classes held at community partner locations	0	3	3 per year



Month/Year: July 2023