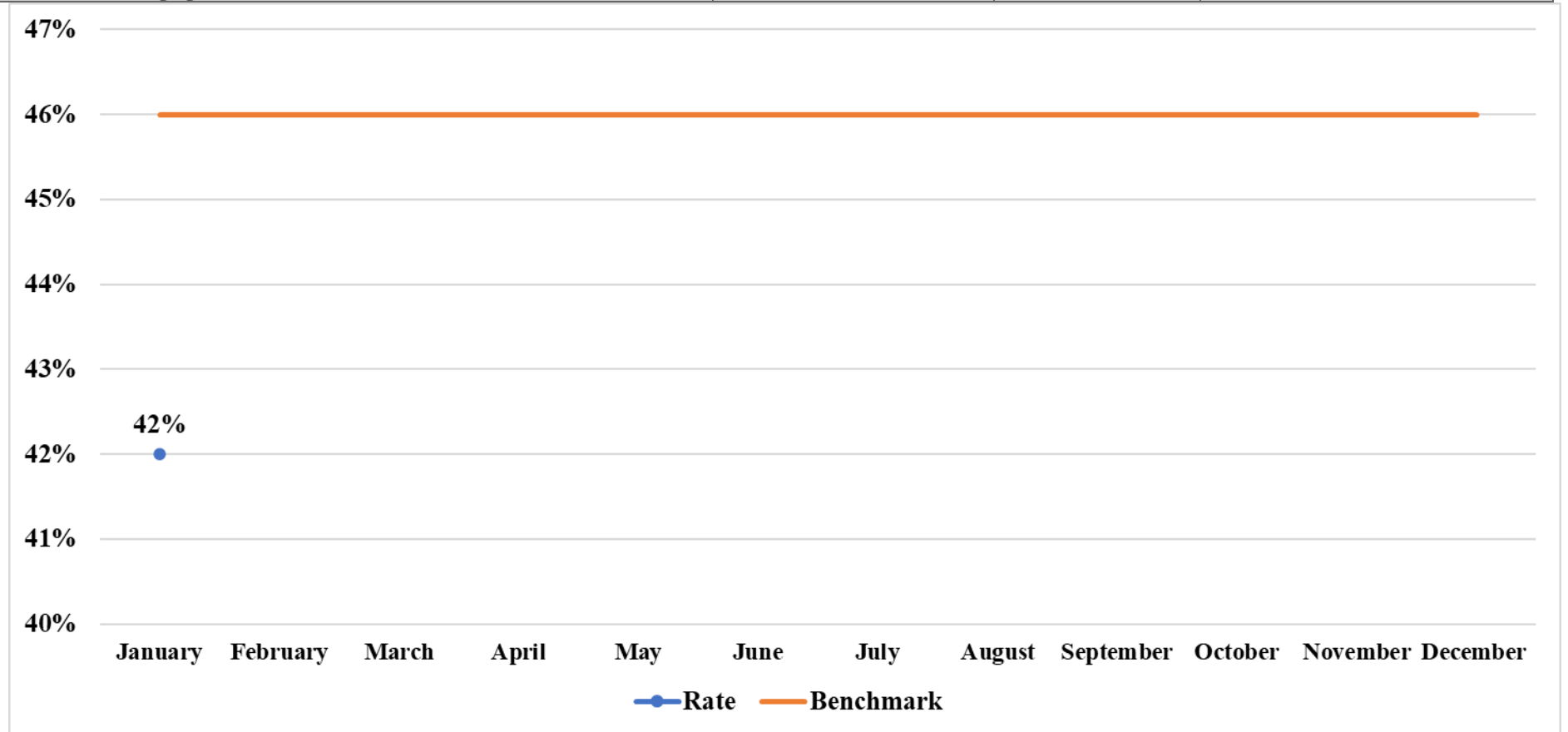




Tuscarawas County Health Department Performance Indicators 2024

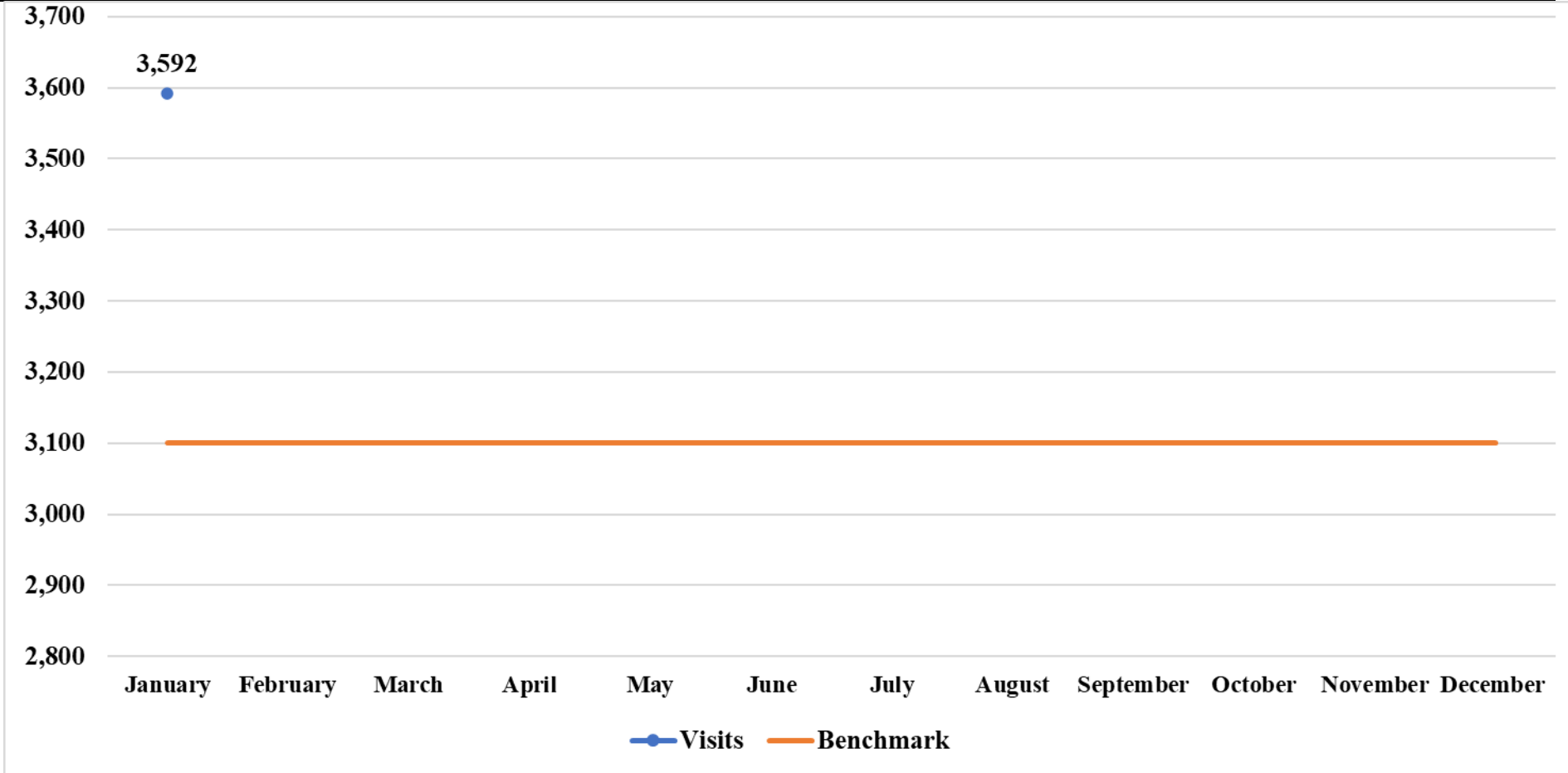
Administrative Services

Promotion and Community Engagement	Month	YTD	Benchmark
Facebook Engagement Rate	42%	42%	46%



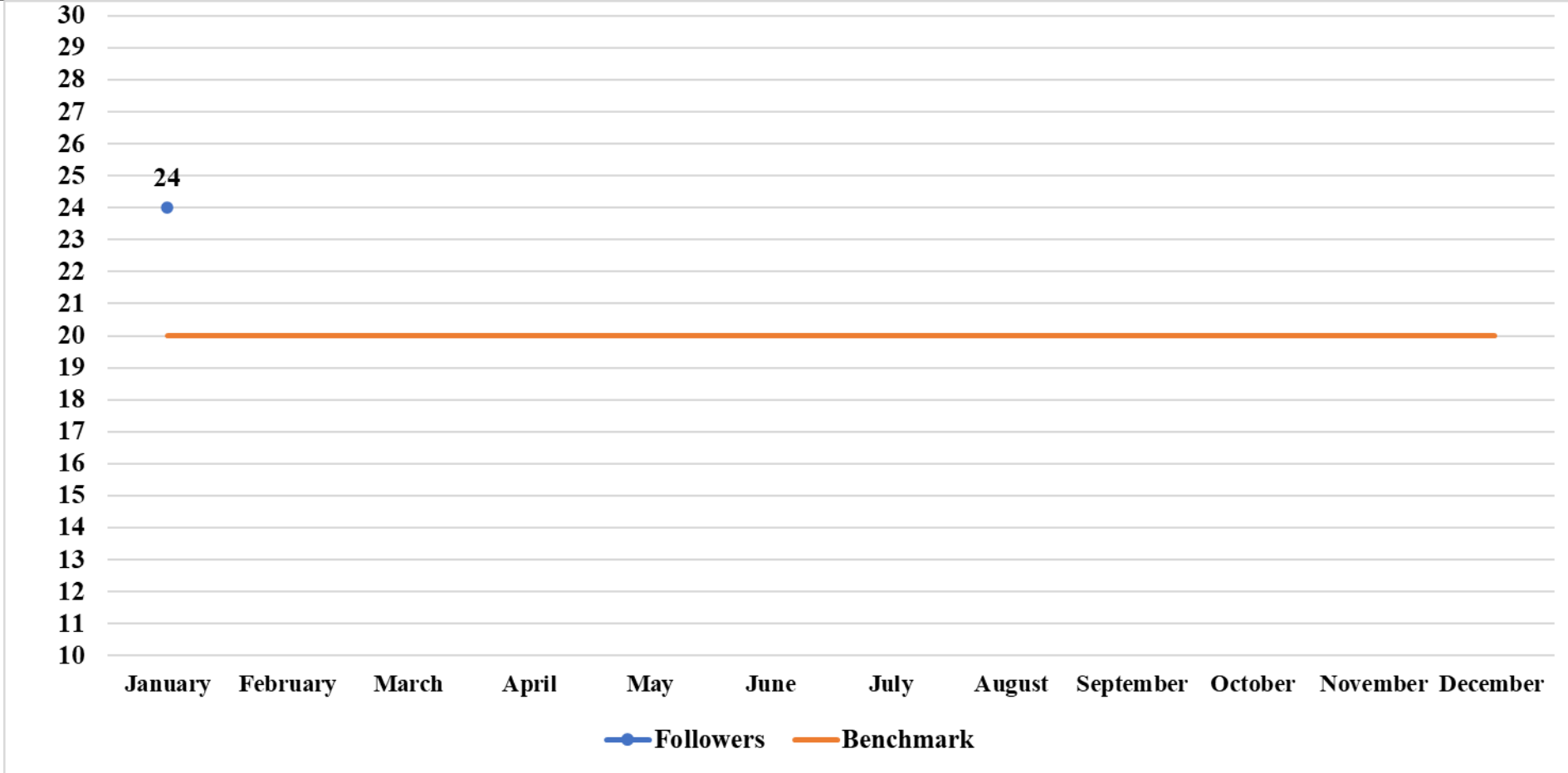
Month/Year: January 2024

Promotion and Community Engagement	Month	YTD	Benchmark
Unique TCHD Website Visitors	3,592	3,592	3,100 per month/ 37,200 per year



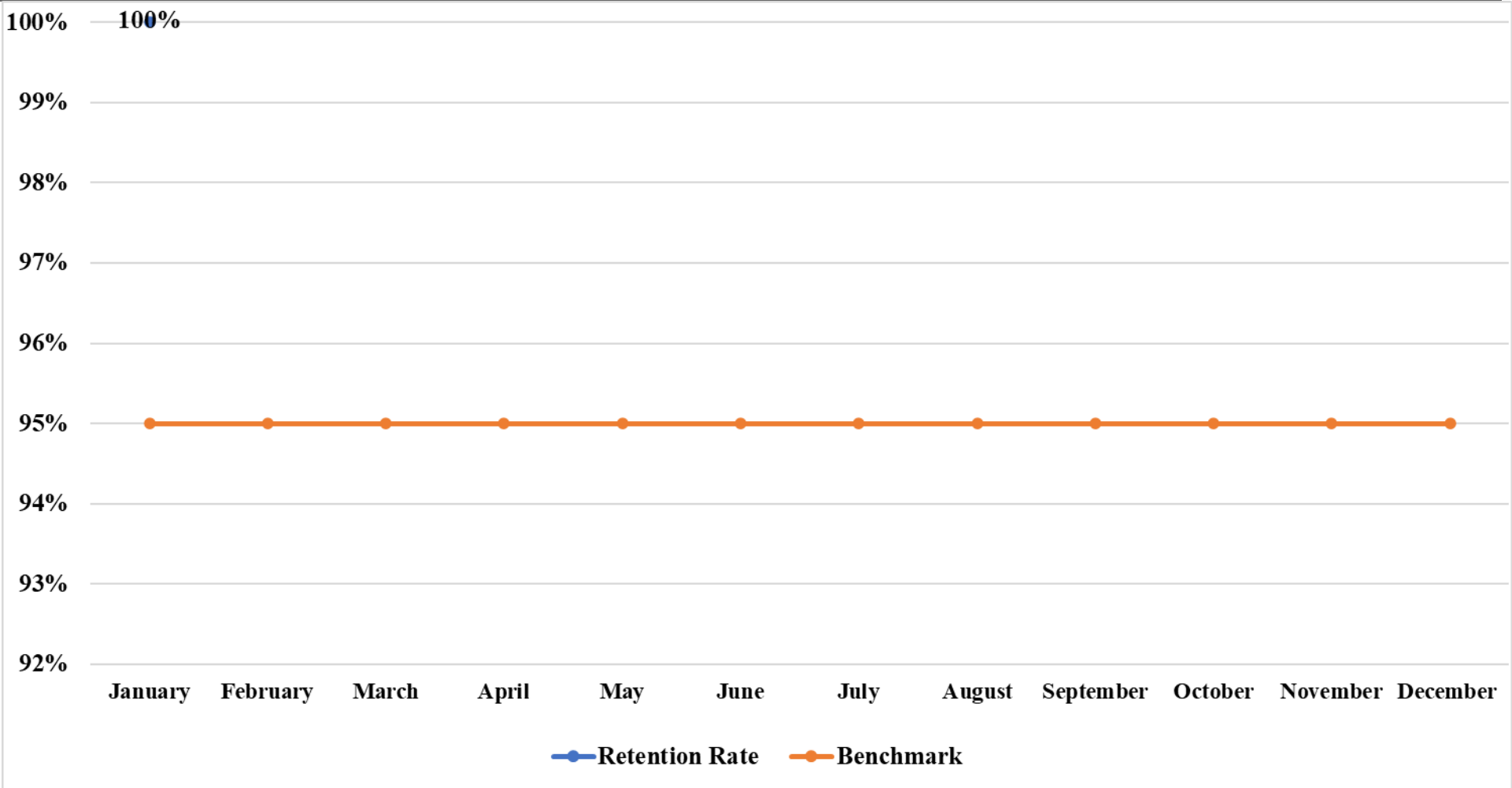
Month/Year: January 2024

Promotion and Community Engagement	Month	YTD	Benchmark
New TCHD Facebook Followers	24	24	20 per month/ 240 per year



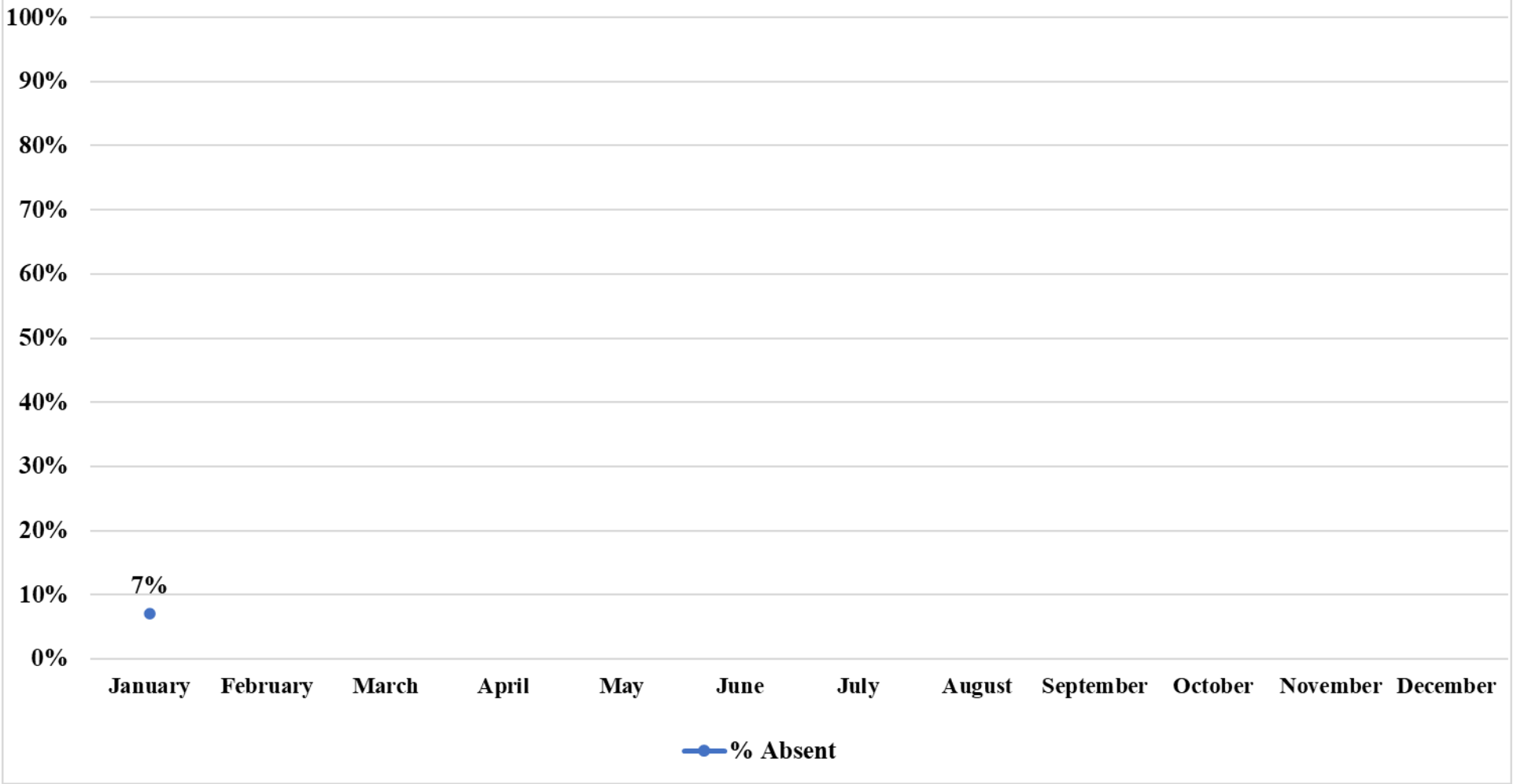
Month/Year: January 2024

Human Resources	Month	YTD	Benchmark
Employee Retention Rate	100%	100%	95%



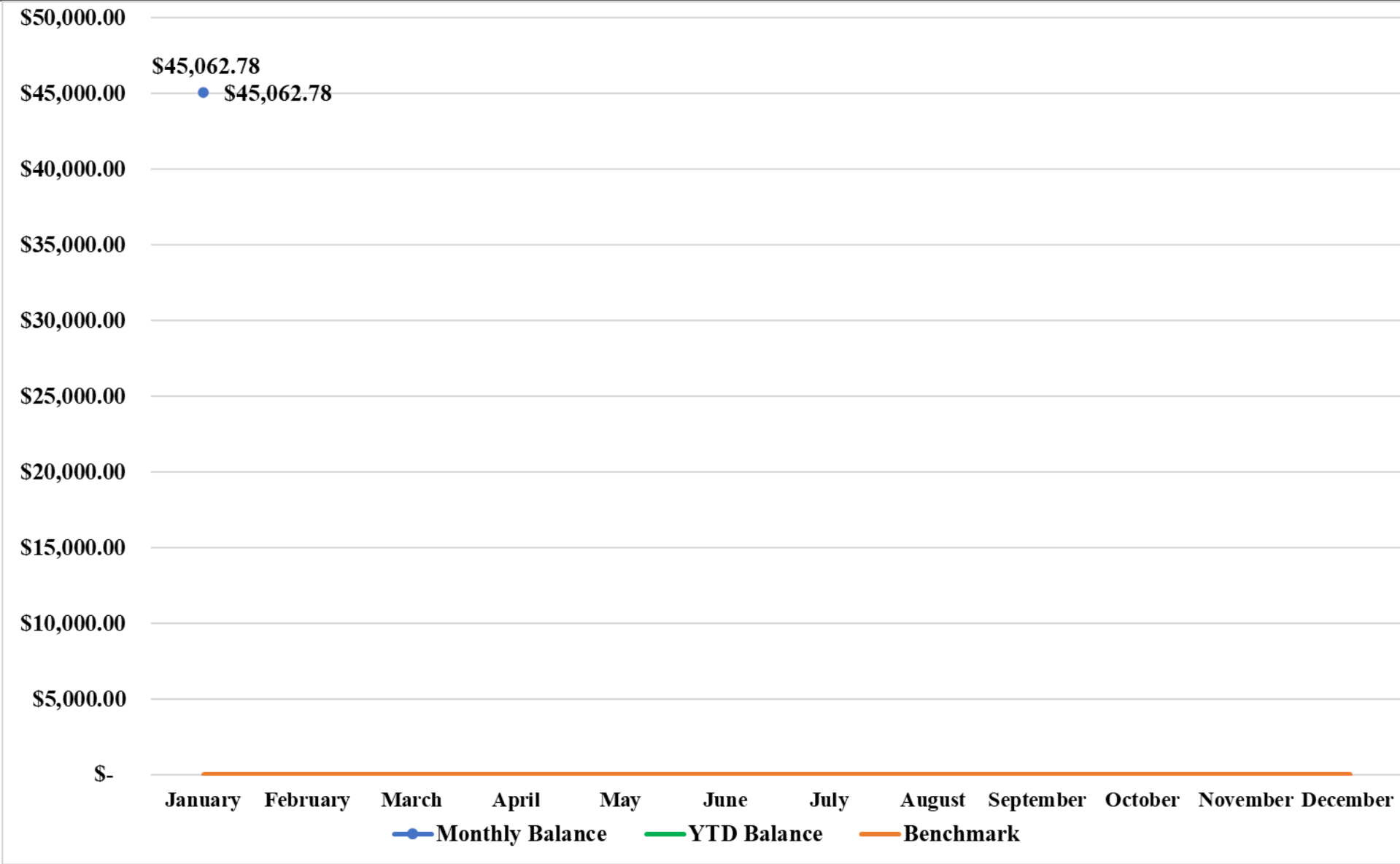
Month/Year: January 2024

Human Resources	Month	YTD	Benchmark
Percent of Hours Absent from Work	7%	7%	N/A



Month/Year: January 2024

Finance	Month	YTD	Benchmark
Combined fund balance	\$45,062.78	\$45,062.78	Balanced Budget



Month/Year: January 2024

Environmental Health Services

Food Safety Program												
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Plan Reviews	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Retail Food	0	0	32	32	37	37	1	1	1	1	0	0
Food Service	0	0	90	90	118	118	2	2	2	2	0	0
Temporary Food	1	1	0	0	0	0			0	0	0	0
Vending	0	0	0	0	0	0			0	0	0	0
Mobile	0	0	2	2	0	0	2	2	0	0	0	0

Water Safety Program (Well and Septic)											
	Licenses/Permits Issued	YTD	Applications Approved	YTD	Final Inspections Completed	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD	
New Construction Home Sewage Treatment System (HSTS)	3	3	3	3	5	5	0	0	0	0	
Replacement Home Sewage Treatment System (HSTS)	6	6	4	4	8	8	2	2	2	2	
Private Water System	8	8	8	8	7	7	0	0	1	1	

Public Pool and Spa Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Pool and/or Spa	0	0	0	0	0	0	0	0	0	0

Month/Year: January 2024

Campground Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Campgrounds	0	0	0	0	0	0	0	0	0	0

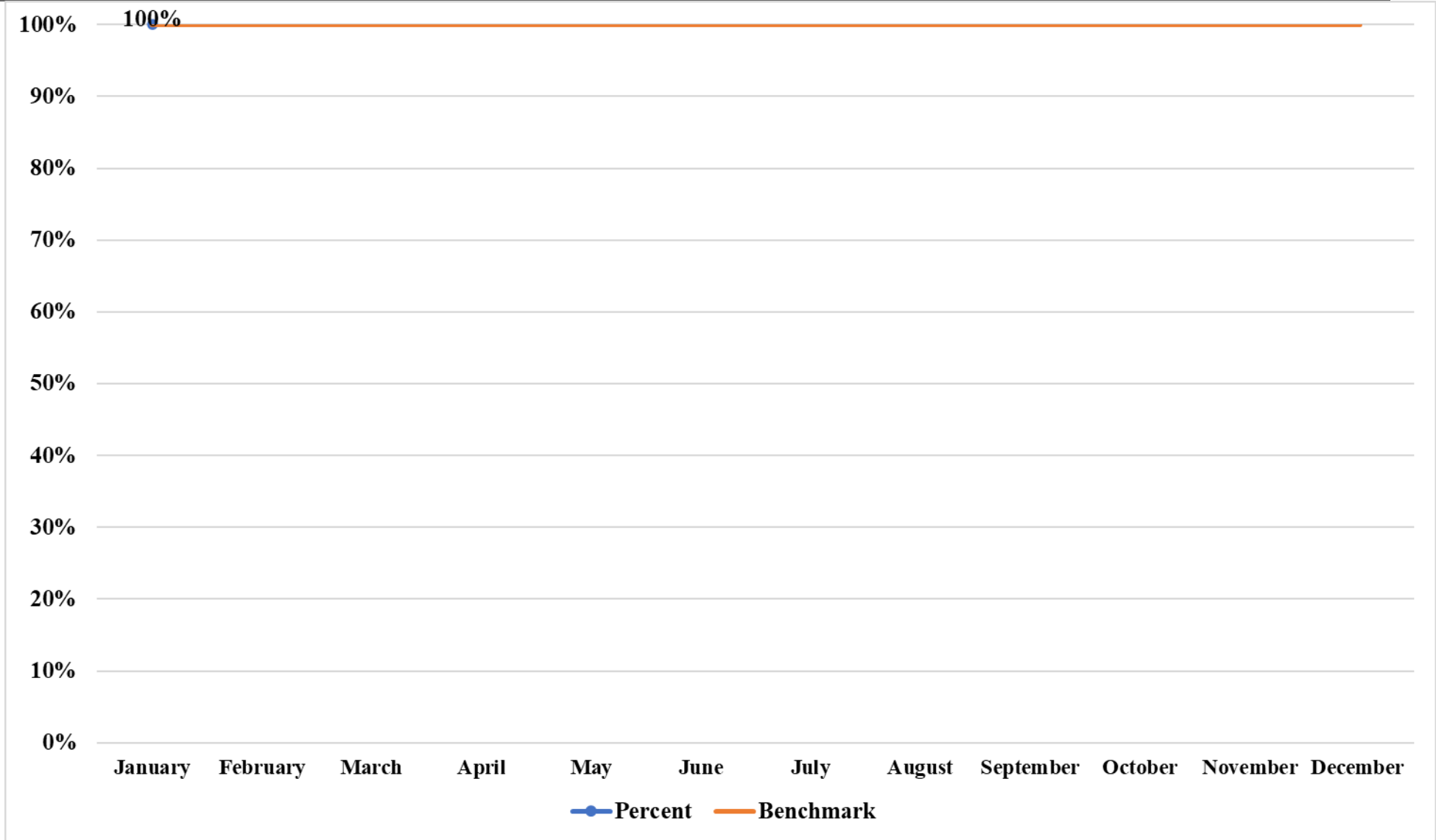
Tattoo and Body Piercing Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Tattoo and/or Body Piercing	5	5	0	0	0	0	0	0	0	0

Solid Waste Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Solid Waste Facilities	0	0	9	9	0	0	2	2	1	1

Animal Bite and Rabies Surveillance Program	Month	YTD
Animal Bites Investigated	16	16
Animal Specimens Sent for Testing	0	0
Animals Testing Positive for Rabies	0	0
Enforcement Actions	10	0

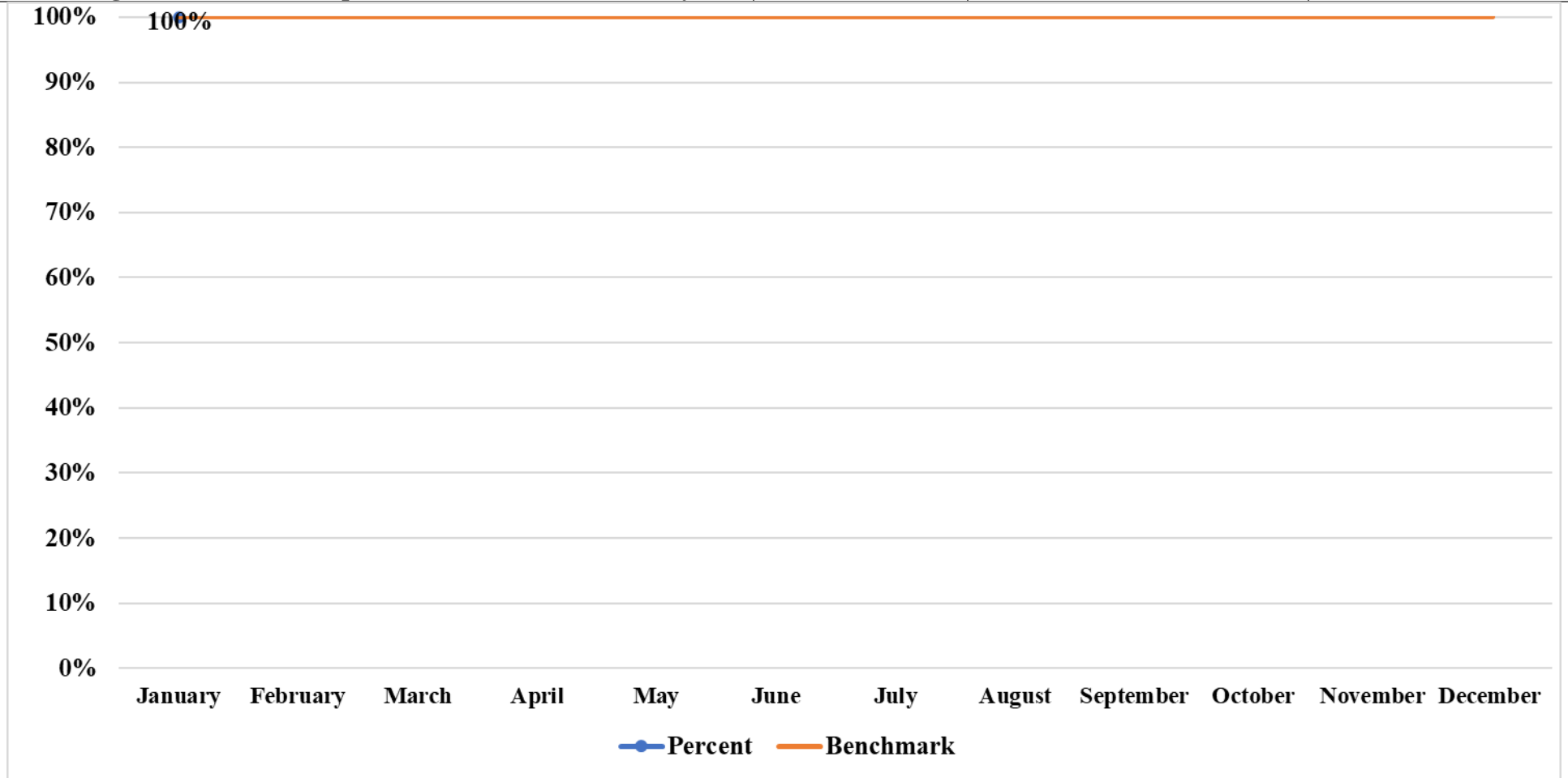
Month/Year: January 2024

Nuisance Complaint Program	Month	YTD	Benchmark
Nuisance Complaints Received	8	8	
% Investigated within 7 business days	100%	100%	100%



Month/Year: January 2024

Septic System Design Review	Month	YTD	Benchmark
Designs Received	7	7	
% of designs reviewed and responded to within 7 business days	100%	100%	100%

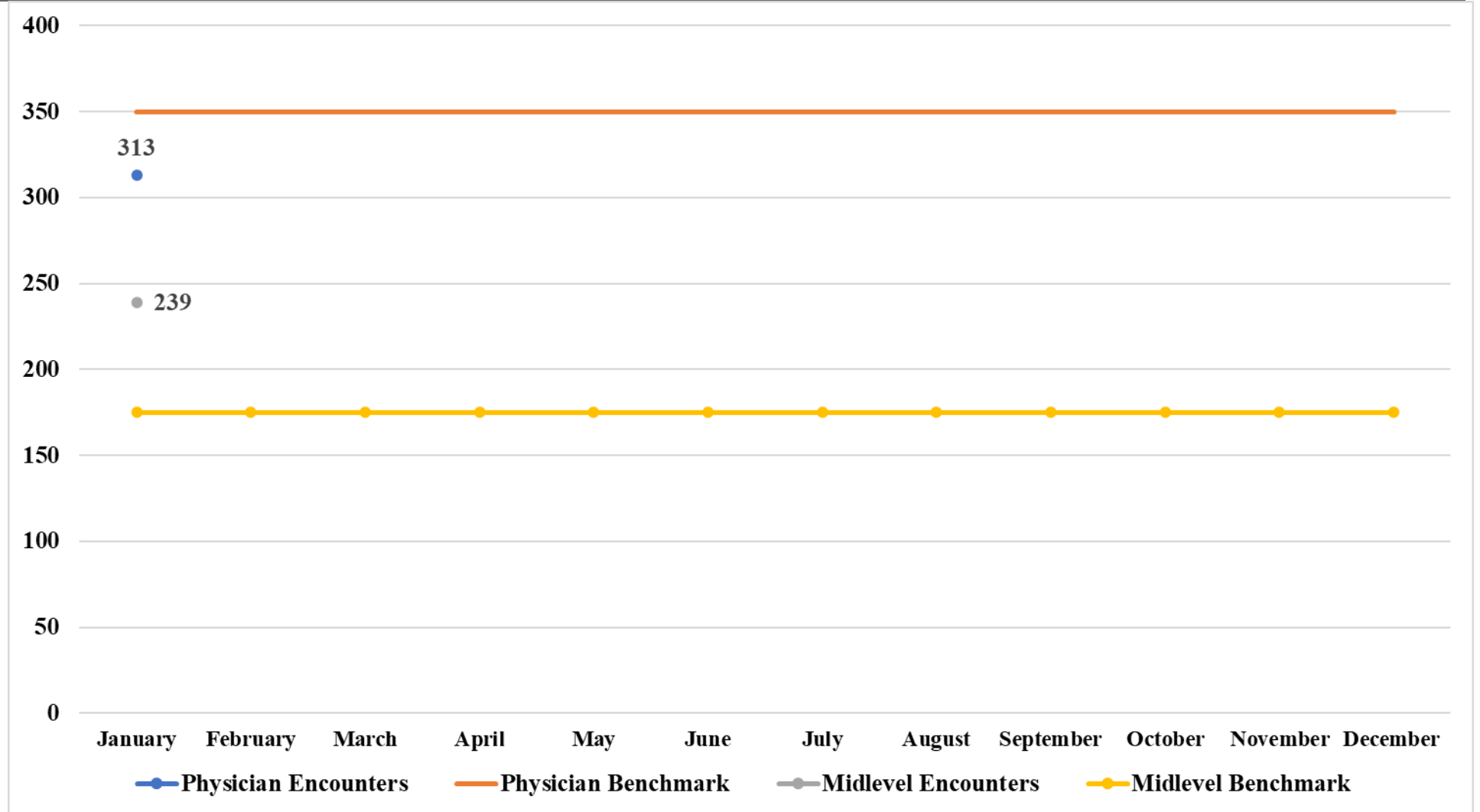


Mosquito Control Program	Month	YTD
Mosquitos Collected for ODH Surveillance	0	0
West Nile Positive Pools Identified	0	0

Month/Year: January 2024

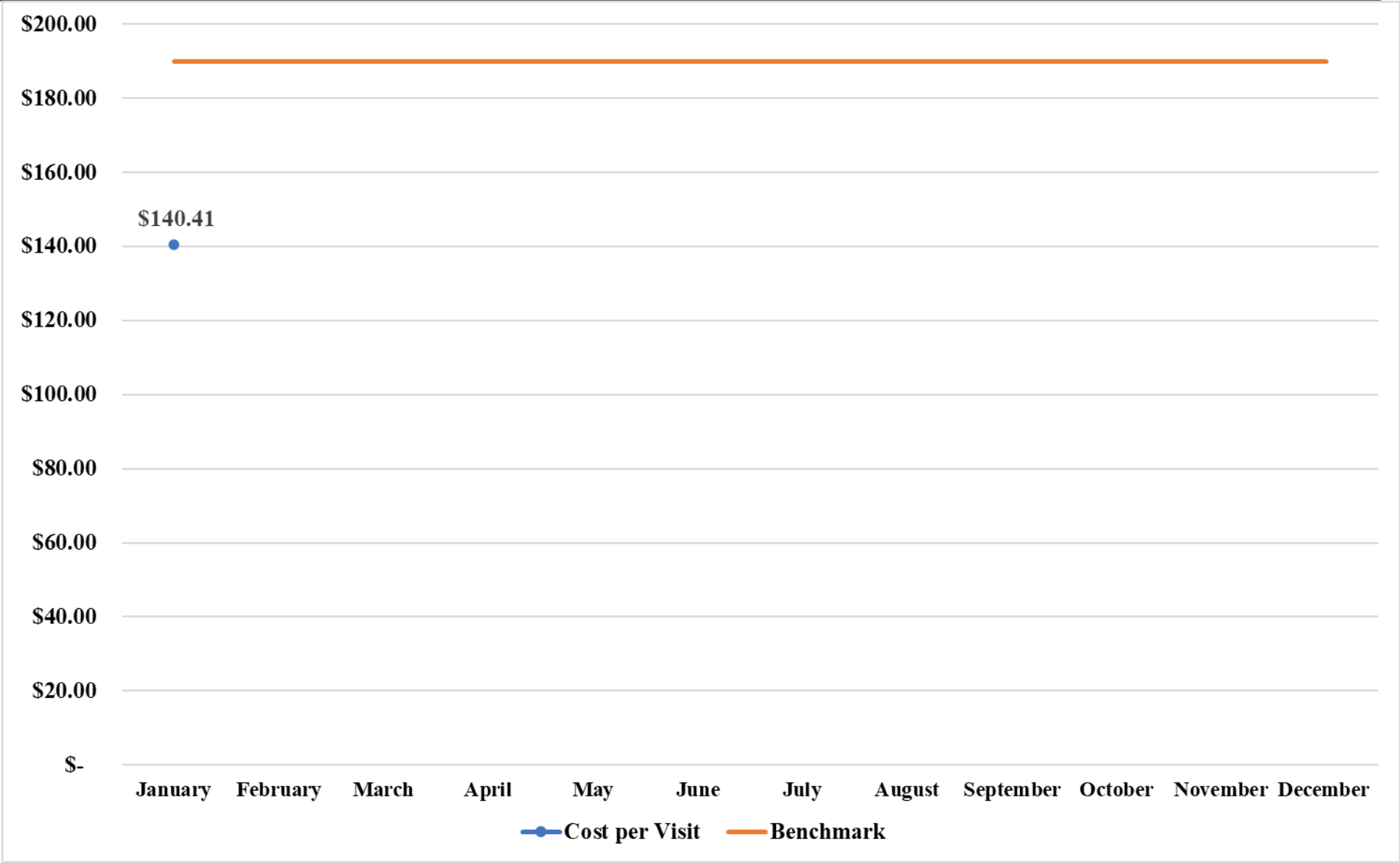
Community Health Services

Rural Health Center	Month	YTD	Benchmark
Encounters per Physician FTE	313	313	350 per month/ 4,200 per year
Encounters per Midlevel FTE	239	239	175 per month/ 2,100 per year



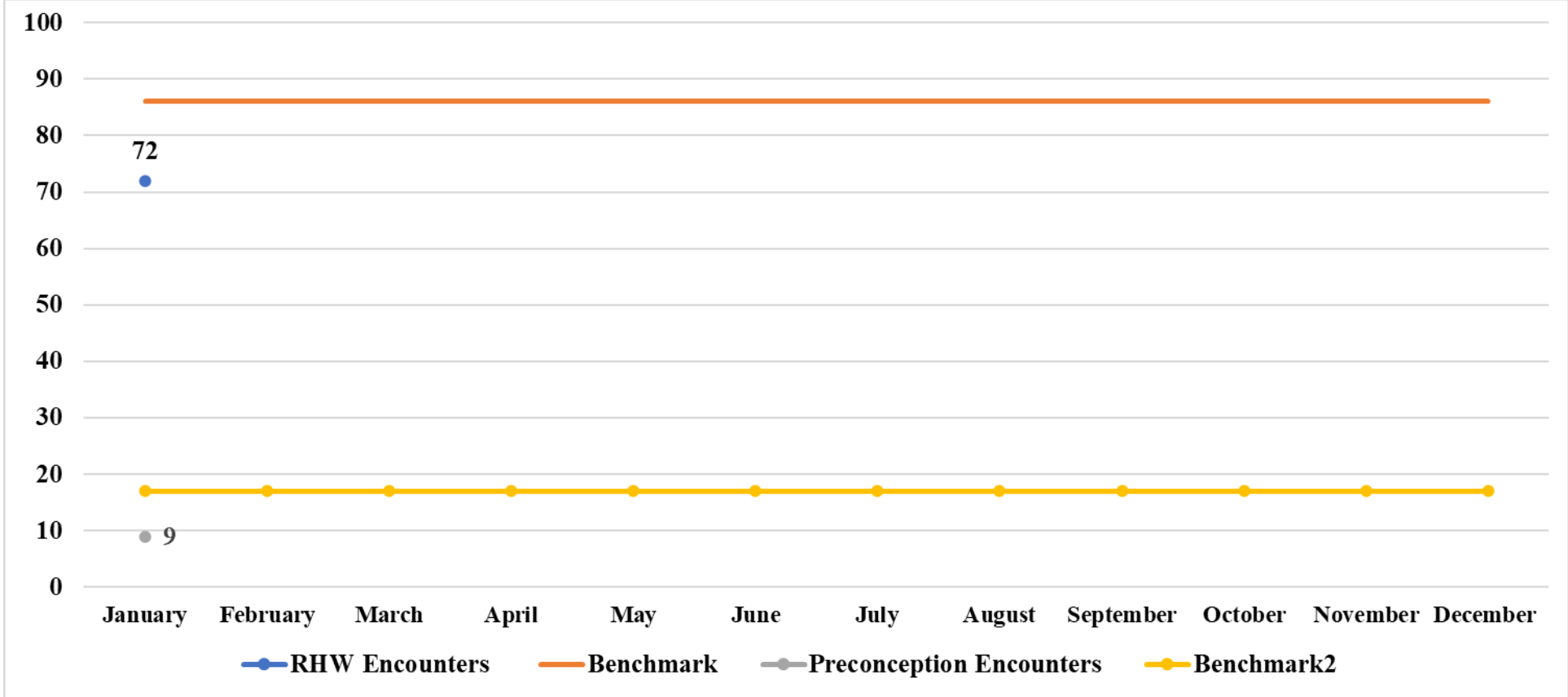
Month/Year: January 2024

Rural Health Clinic	Month	YTD	Benchmark
Cost per Visit	\$140.41	\$140.41	\$190.00



Month/Year: January 2024

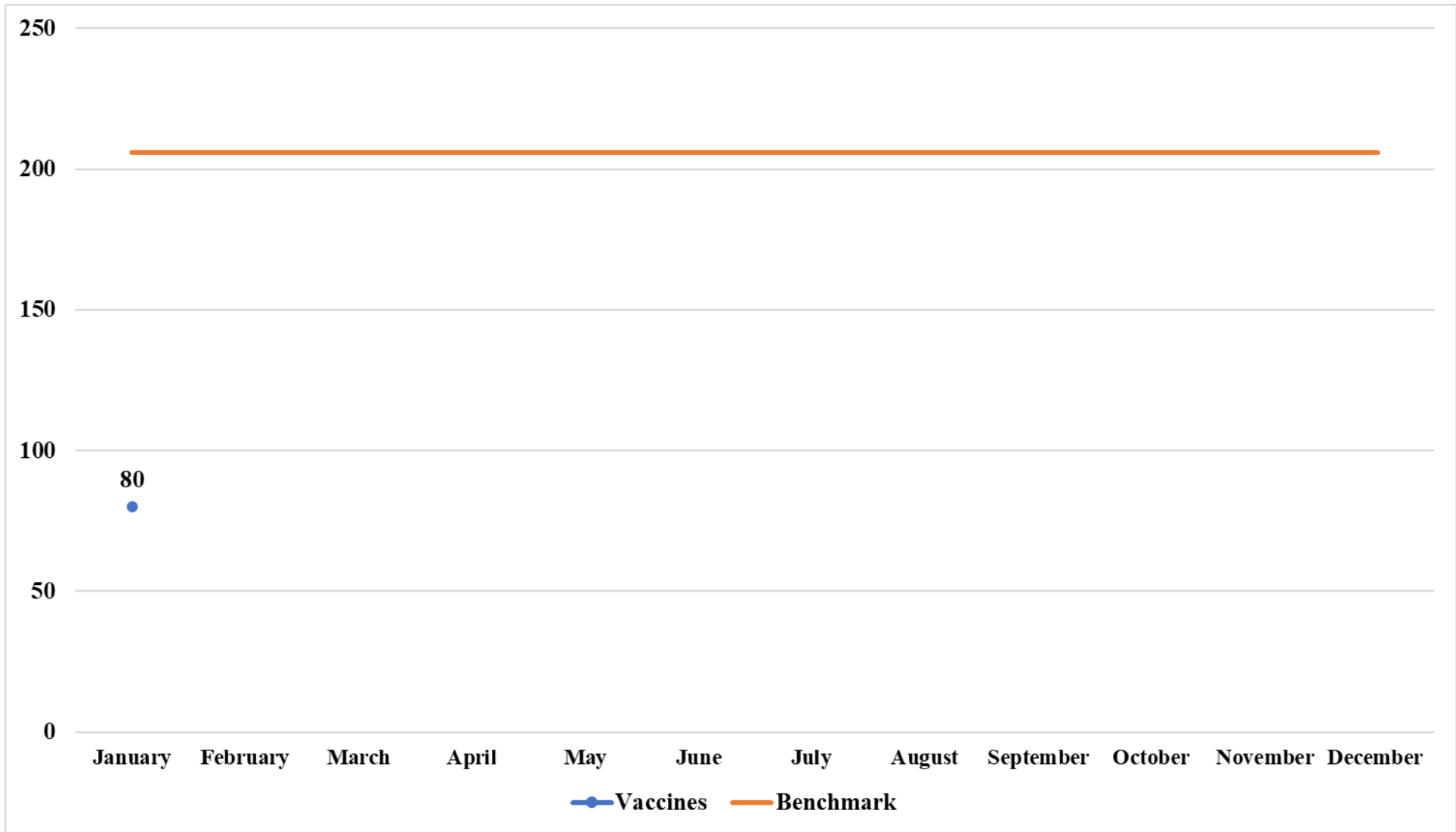
Reproductive Health and Wellness/Preconception	Month	YTD	Benchmark
RHW Encounters	72	72	86 per month / 1,025 annually
Preconception Encounters	9	9	17 per month / 204 annually



Month/Year: January 2024

Immunizations	Month	YTD	Benchmark
Immunizations Administered (excluding COVID-19 and Influenza)	80	80	206 per month/ 2,472 annually

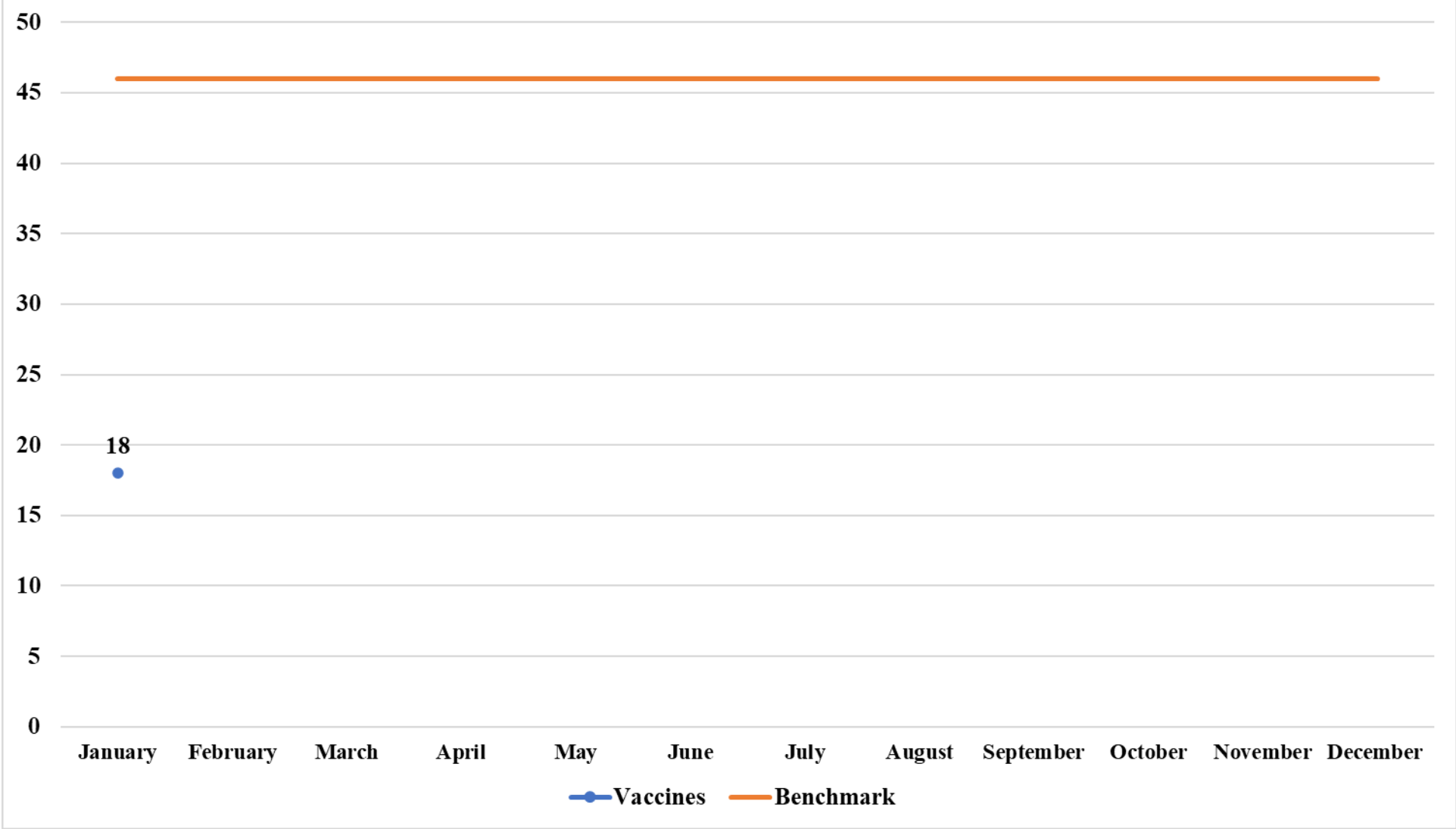
Month/Year: January 2024



Immunizations	Month	YTD	Benchmark
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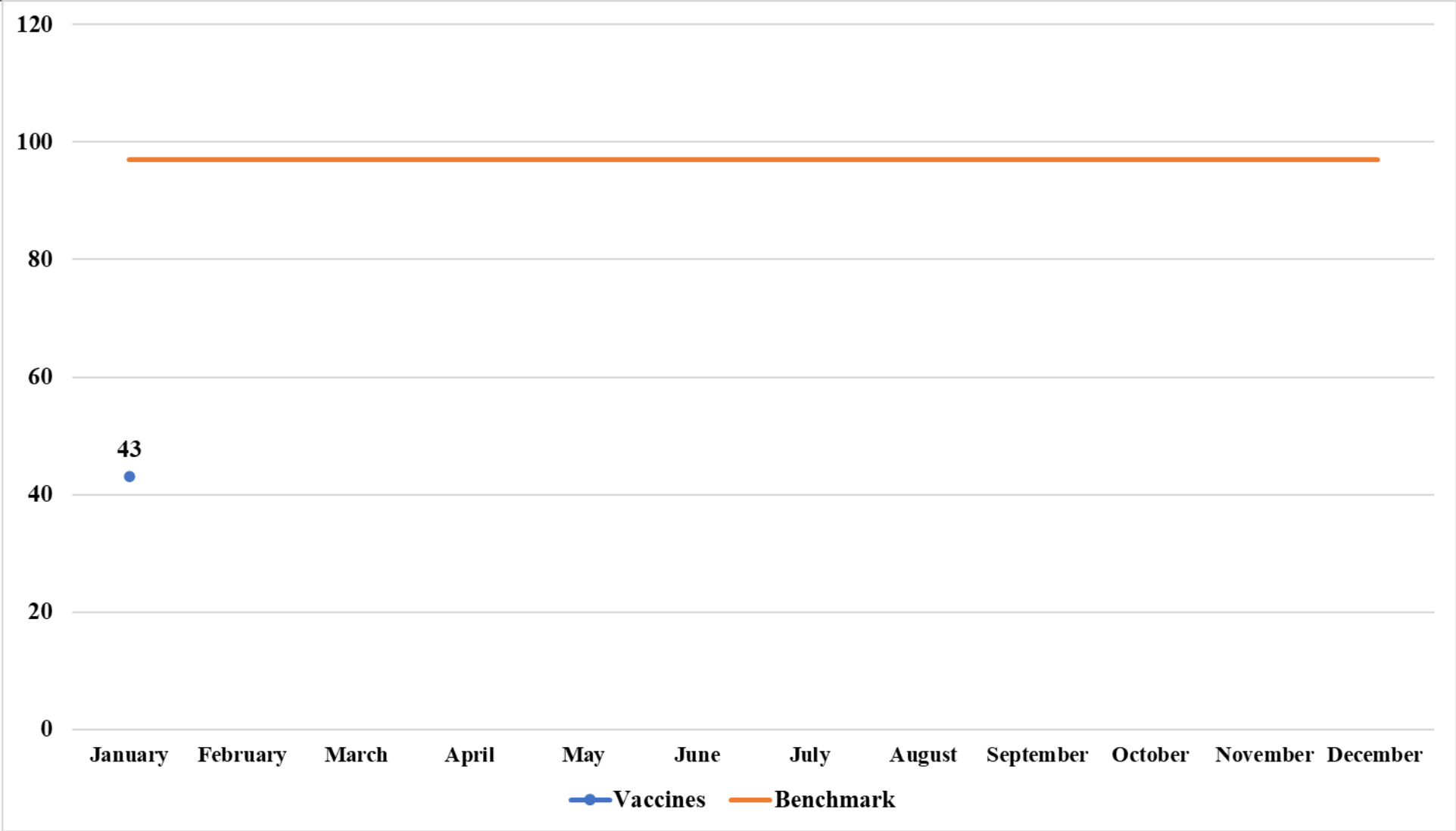
Month/Year: January 2024

Influenza Vaccines	18	18	46 per month / 552 per year
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Month/Year: January 2024

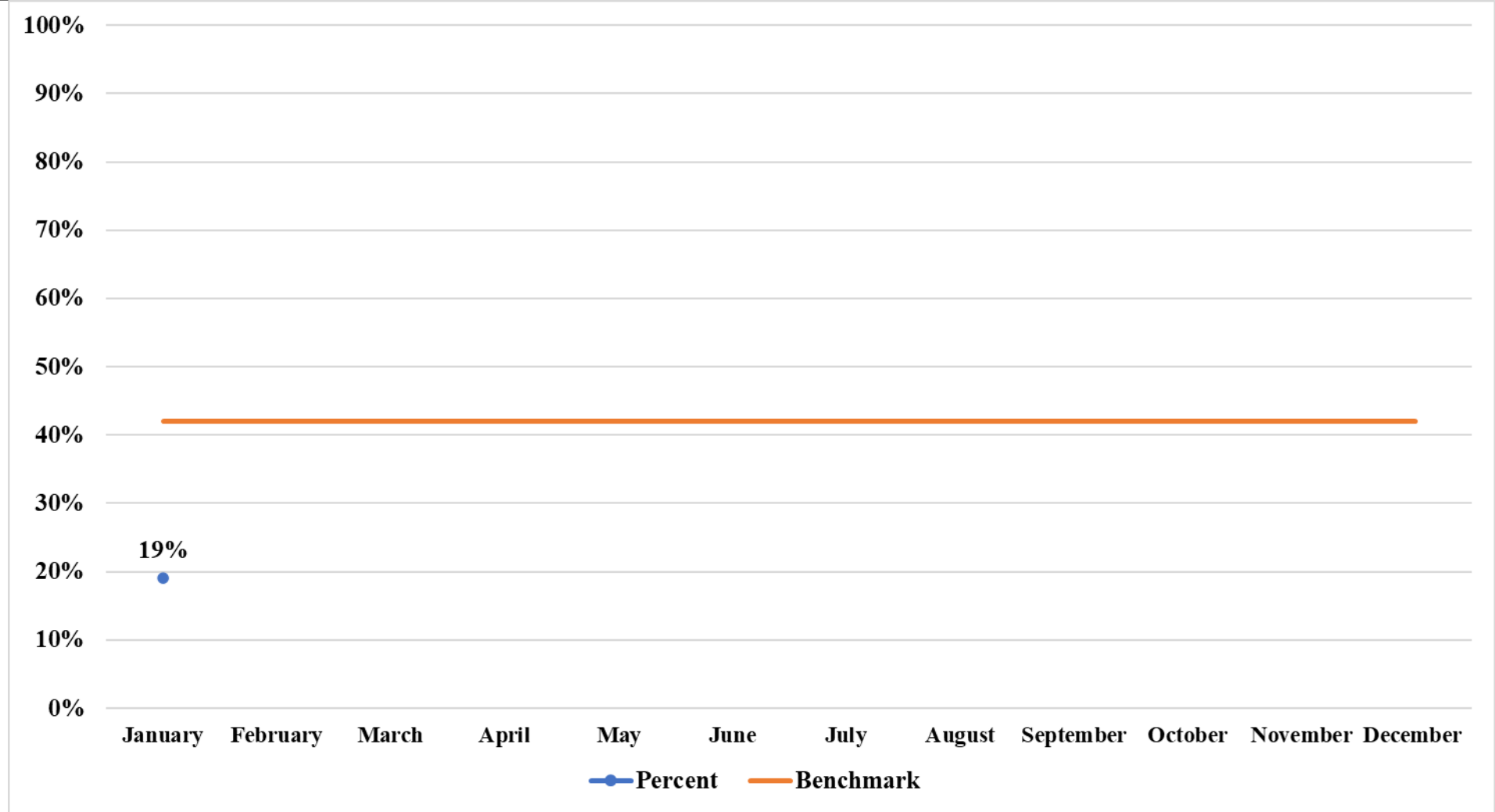
Immunizations	Month	YTD	Benchmark
COVID-19 Vaccines	43	43	97 per month /1,164 per year



Month/Year: January 2024

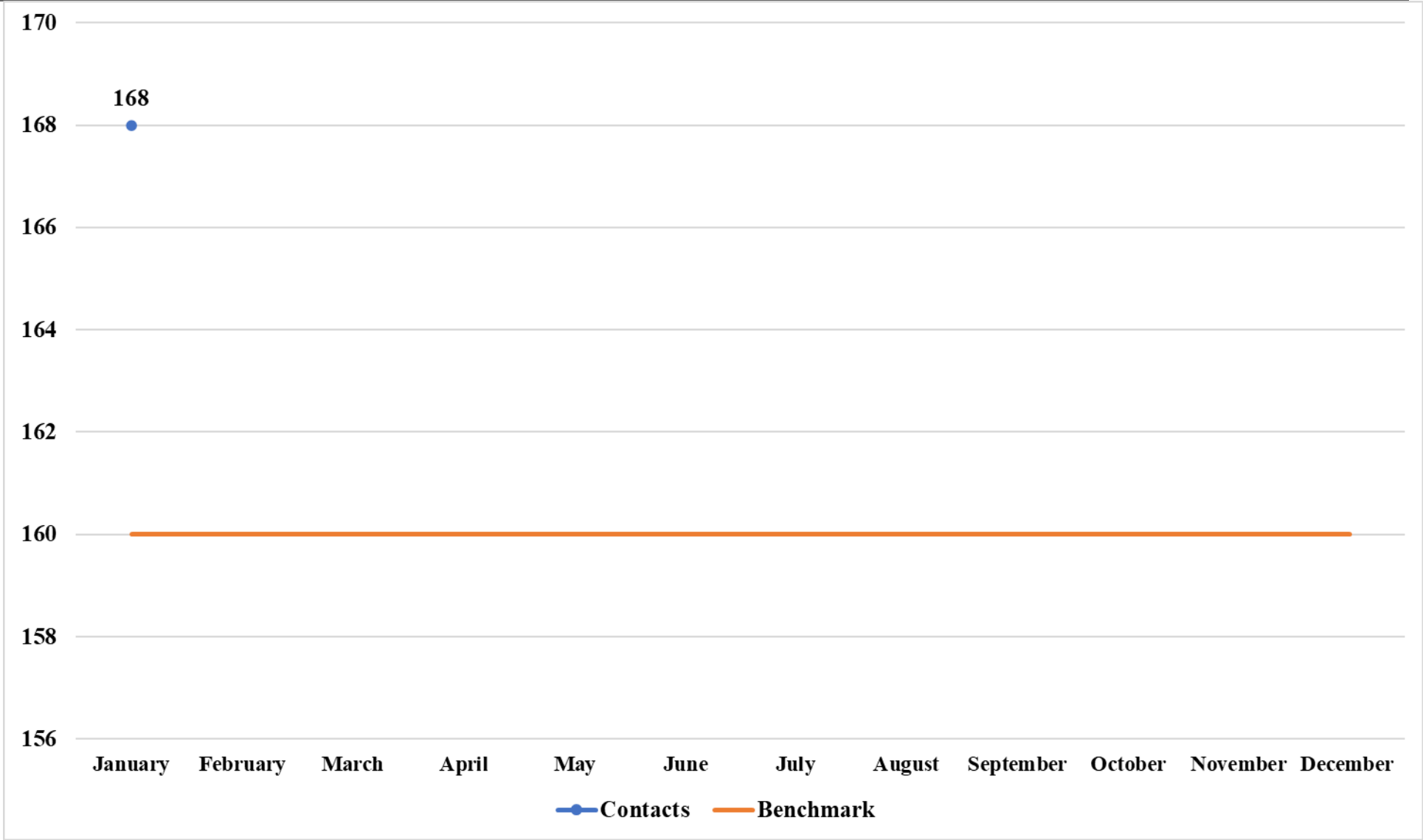
Maternal and Child Health Services

WIC Program	Month	YTD	Benchmark
The proportion of WIC infants who are breastfed through 6 months of age	19%	19%	42%



Month/Year: January 2024

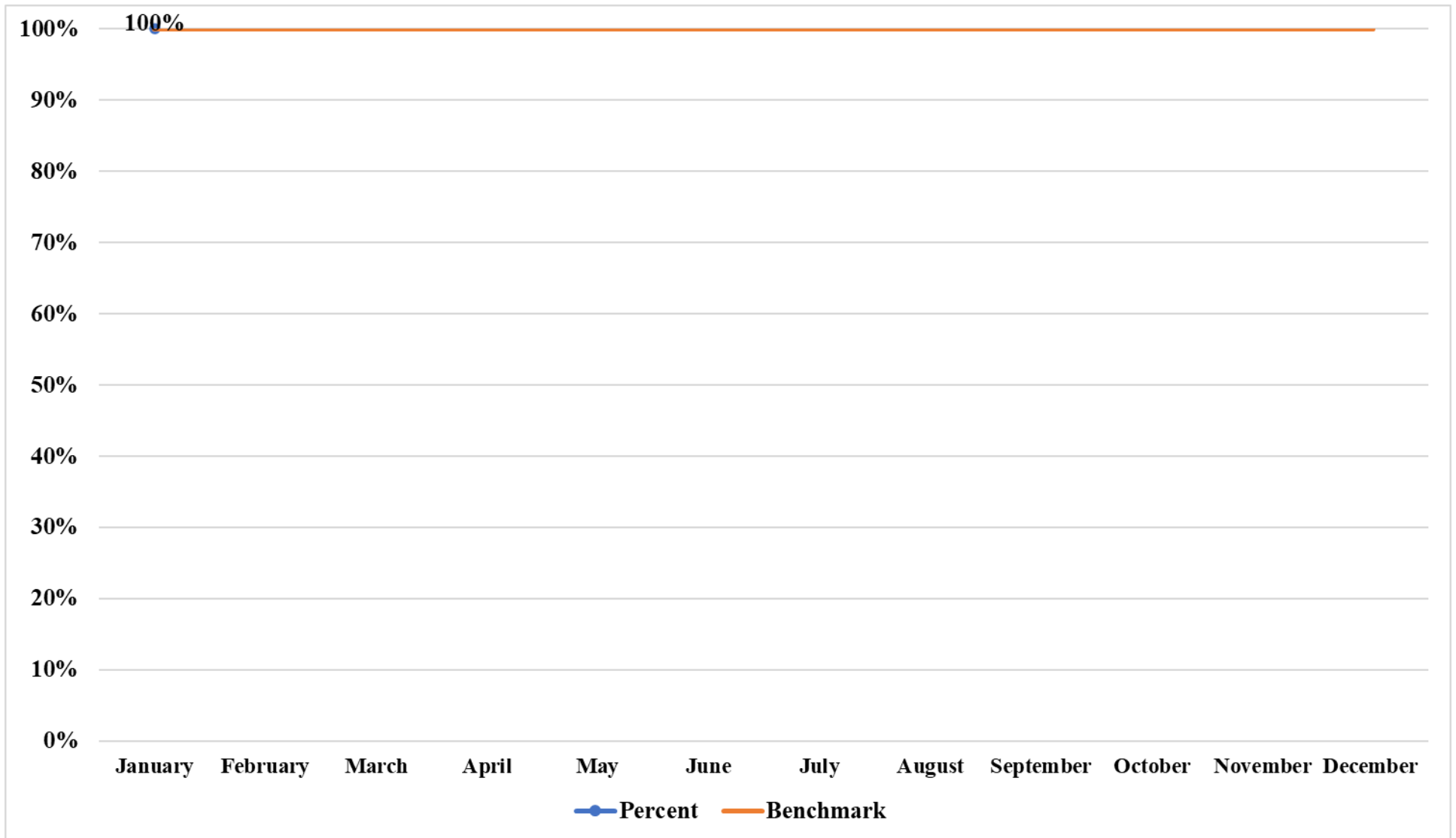
WIC Program	Month	YTD	Benchmark
Contacts of Pregnant and Breastfeeding WIC Participants	168	168	160 per month / 1,920 annually



Month/Year: January 2024

WIC Program	Month	YTD	Benchmark
Education provided on the urgent maternal warning signs to women at least once during pregnancy and once during postpartum certification appointments	100%	100%	100%

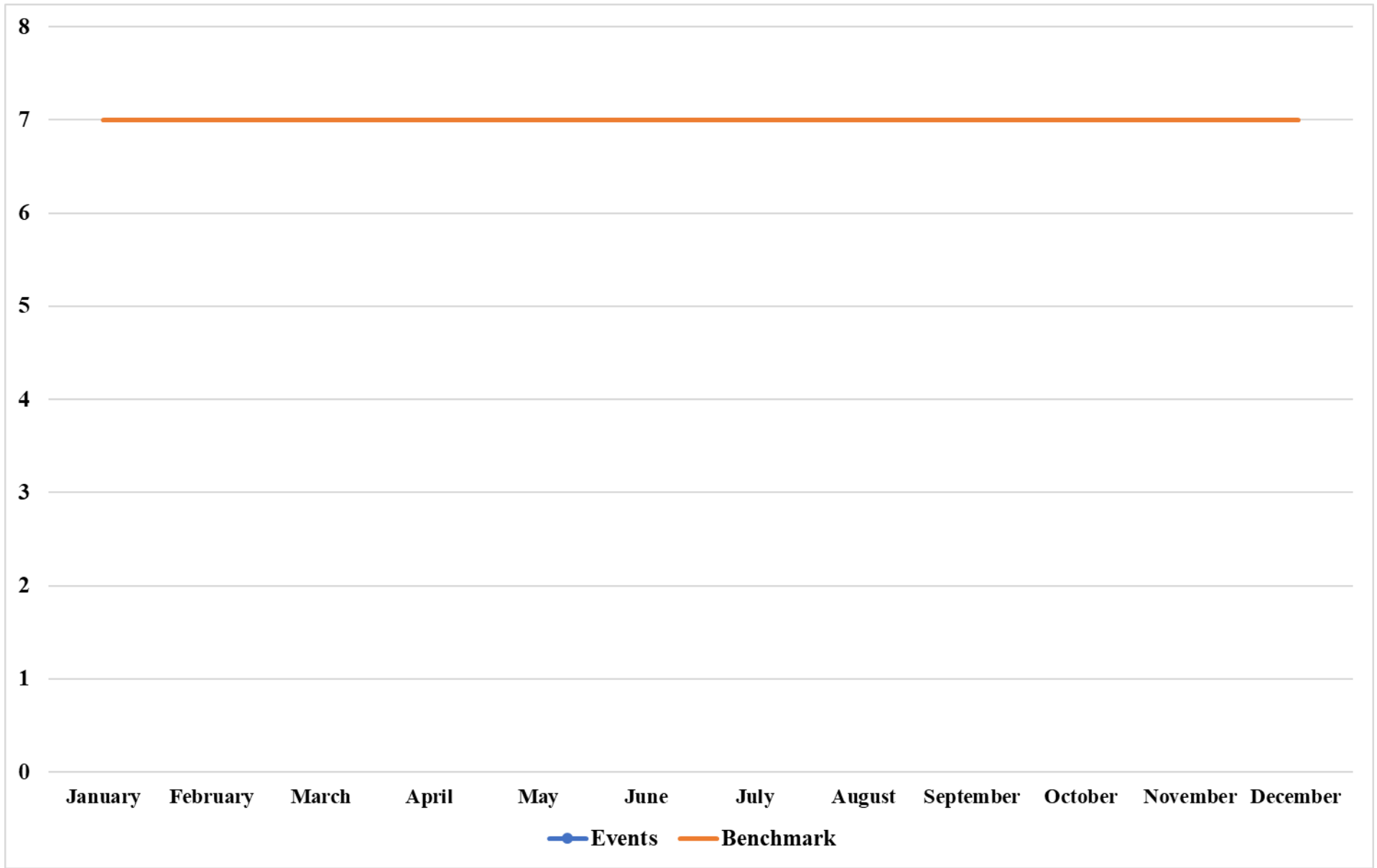
Month/Year: January 2024



Prevention Services

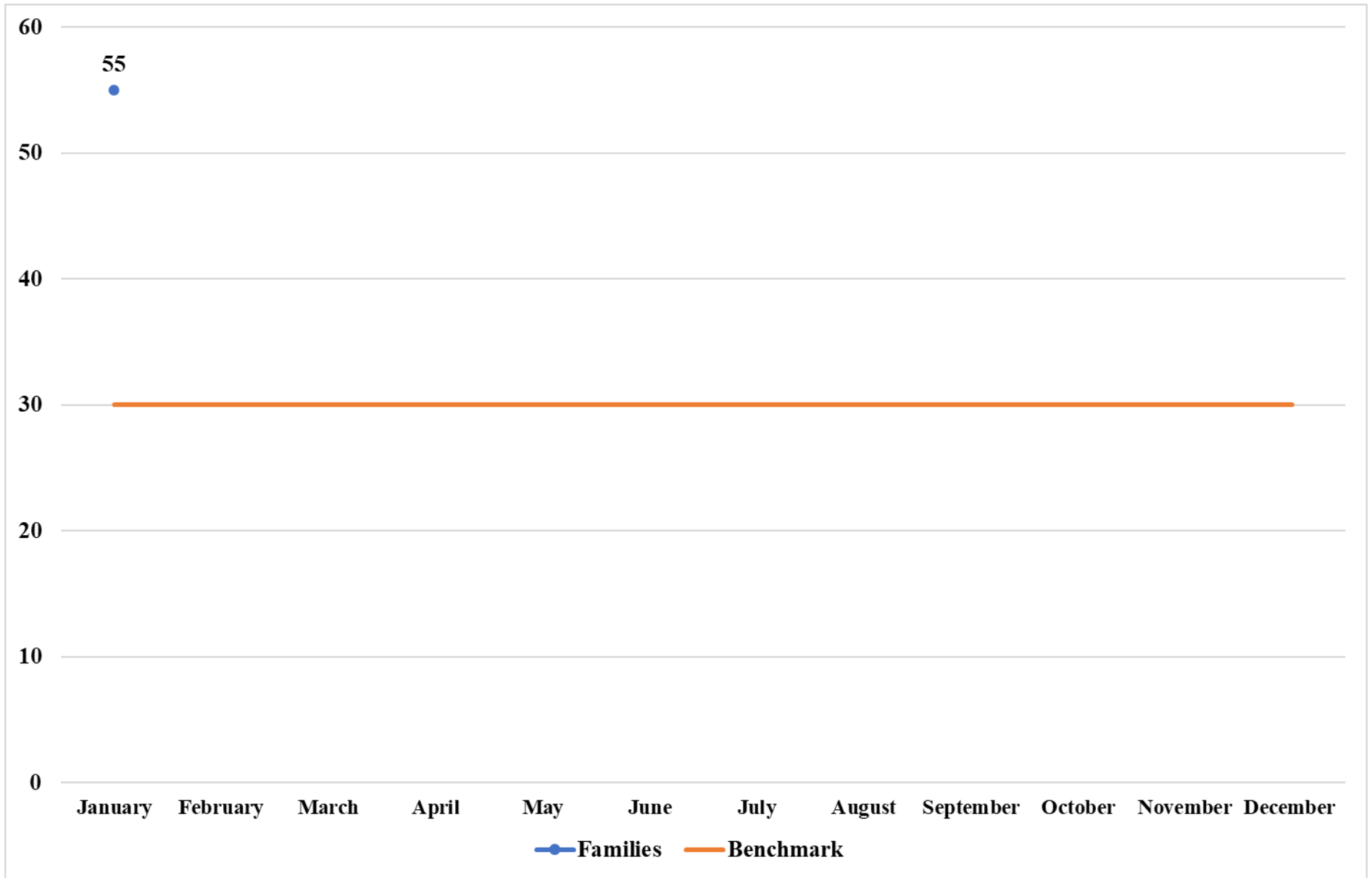
Health Education Community Engagement	Month	YTD	Benchmark
Number of Community Events			7 per month / 84 annually

Month/Year: January 2024



Injury Prevention	Month	YTD	Benchmark
Number of Families Served	55	55	30 per month/ 360 annually

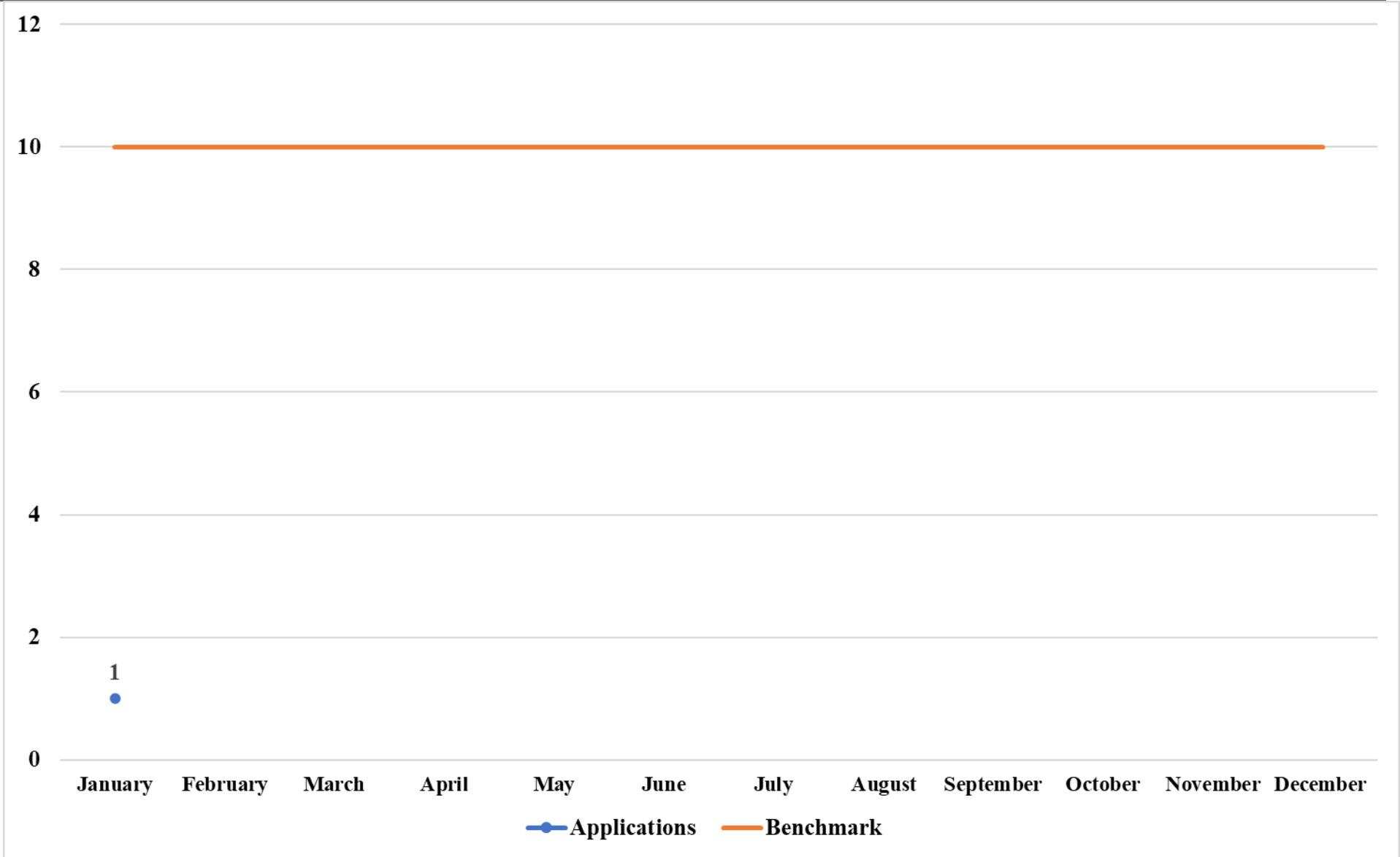
Month/Year: January 2024



Sustainable Funding	Month	YTD	Benchmark
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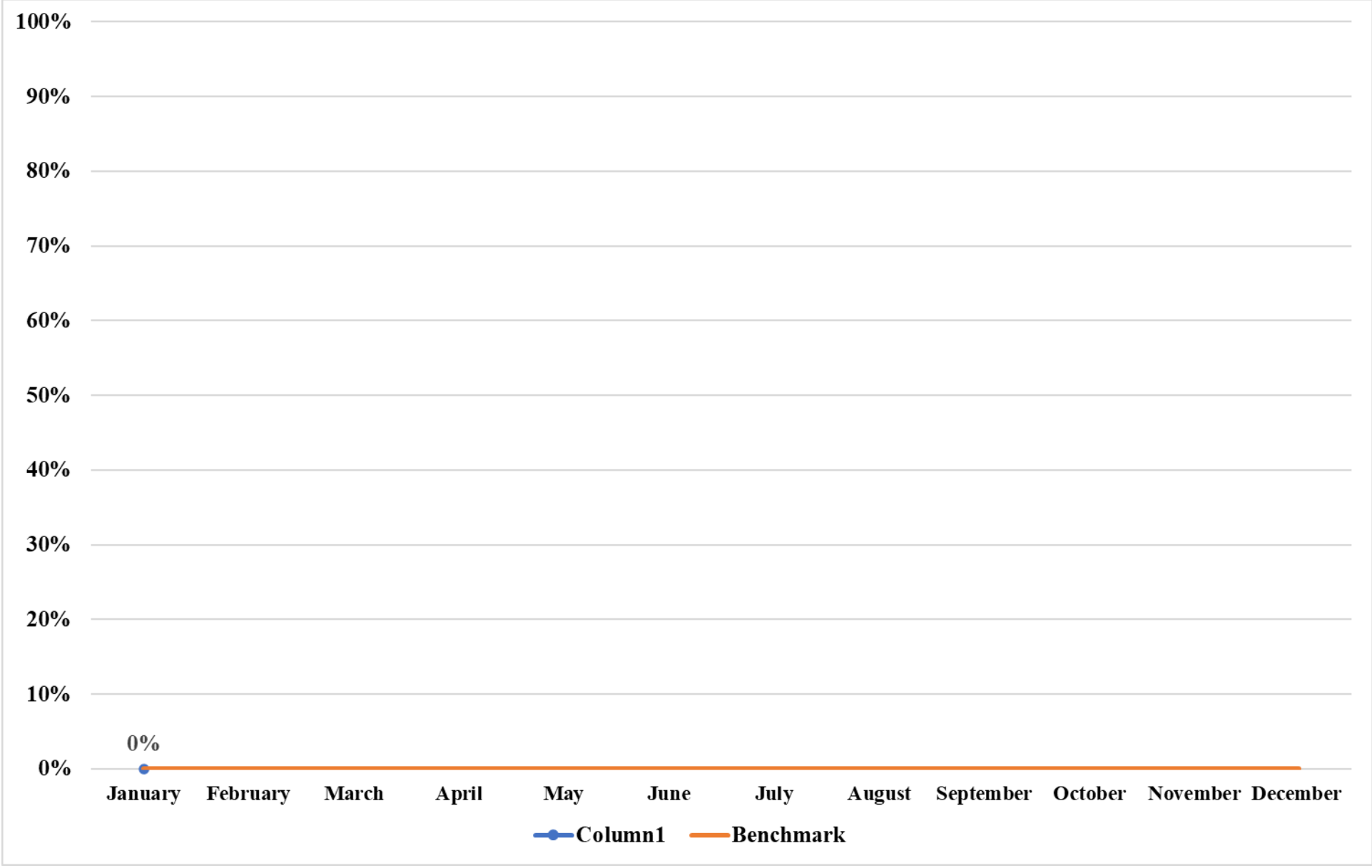
Month/Year: January 2024

New Grant Applications	1	1	10 annually
<i>NACCHO CIC Scholarship</i>			



Month/Year: January 2024

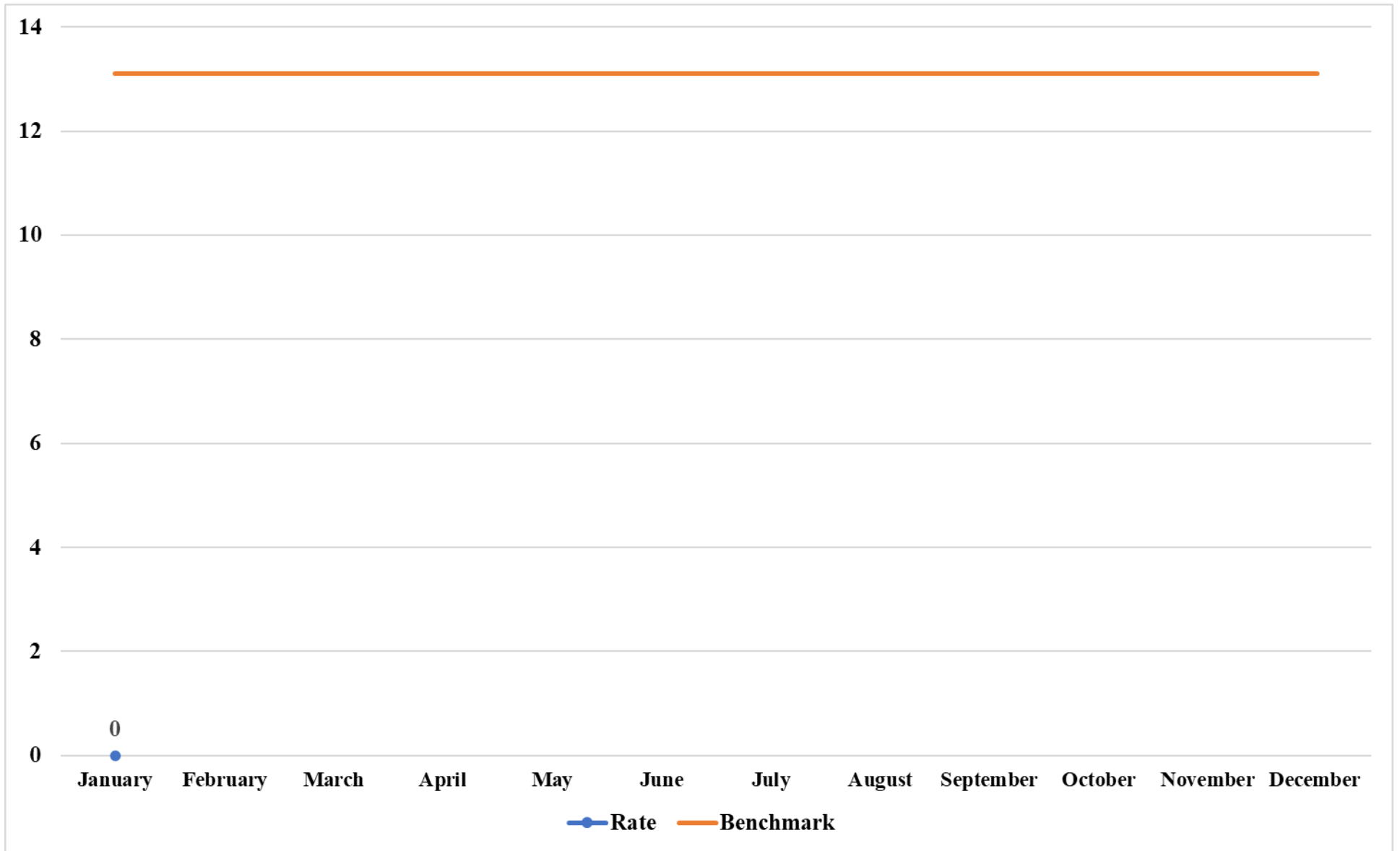
Prevention Services	Month	YTD	Benchmark
Car Seat Misuse	0%	0%	0%



Month/Year: January 2024

Prevention Services	YTD	Benchmark
Overdose Death Rate Involving Opioids in Tuscarawas Residents	0.00	13.1 or less per 100,000 persons

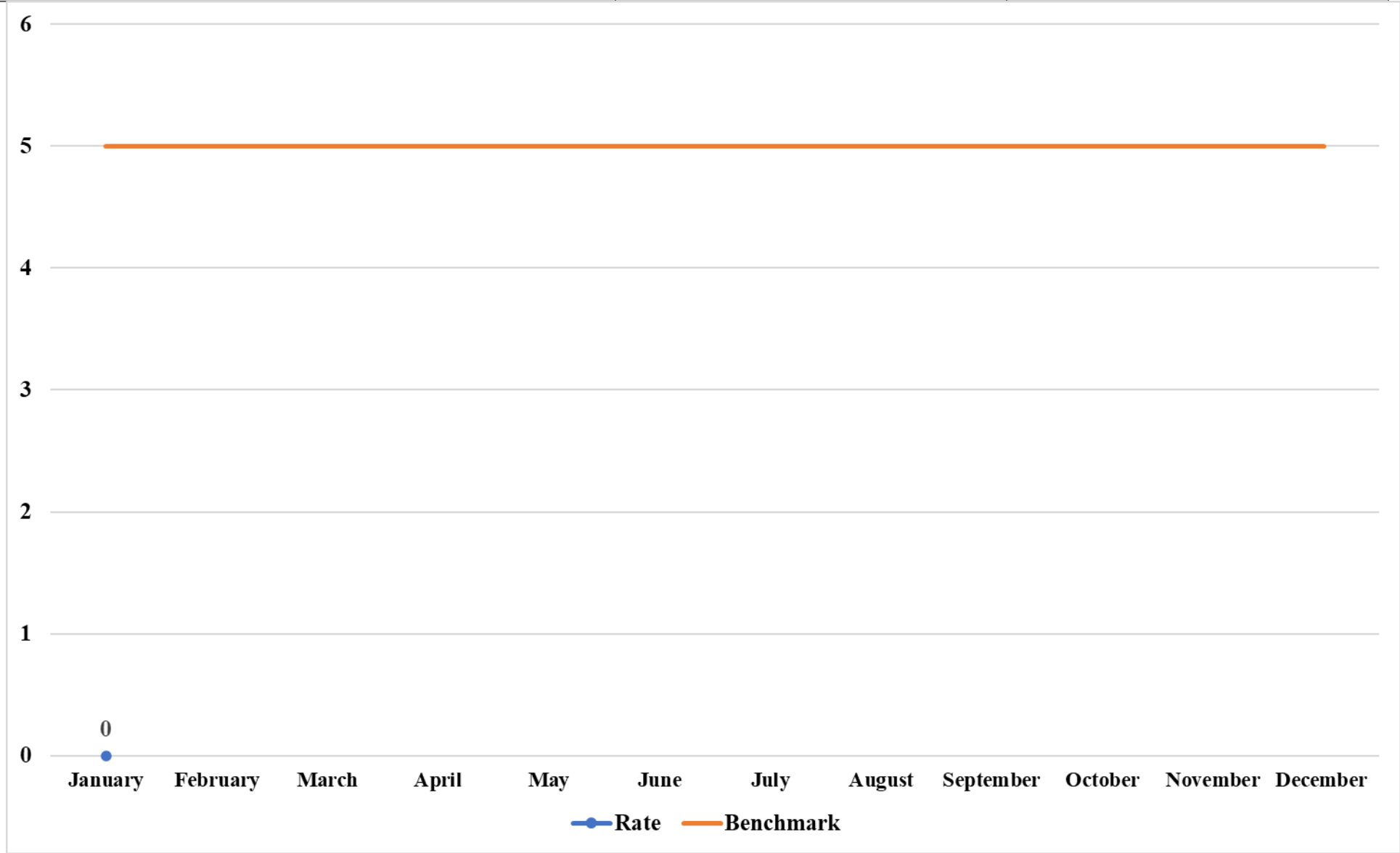
Month/Year: January 2024



Prevention Services	YTD	Benchmark
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Month/Year: January 2024

Fall Related Deaths Rate Among Tuscarawas County Residents	0	5.0 or less per 100,000 persons
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Month/Year: January 2024