

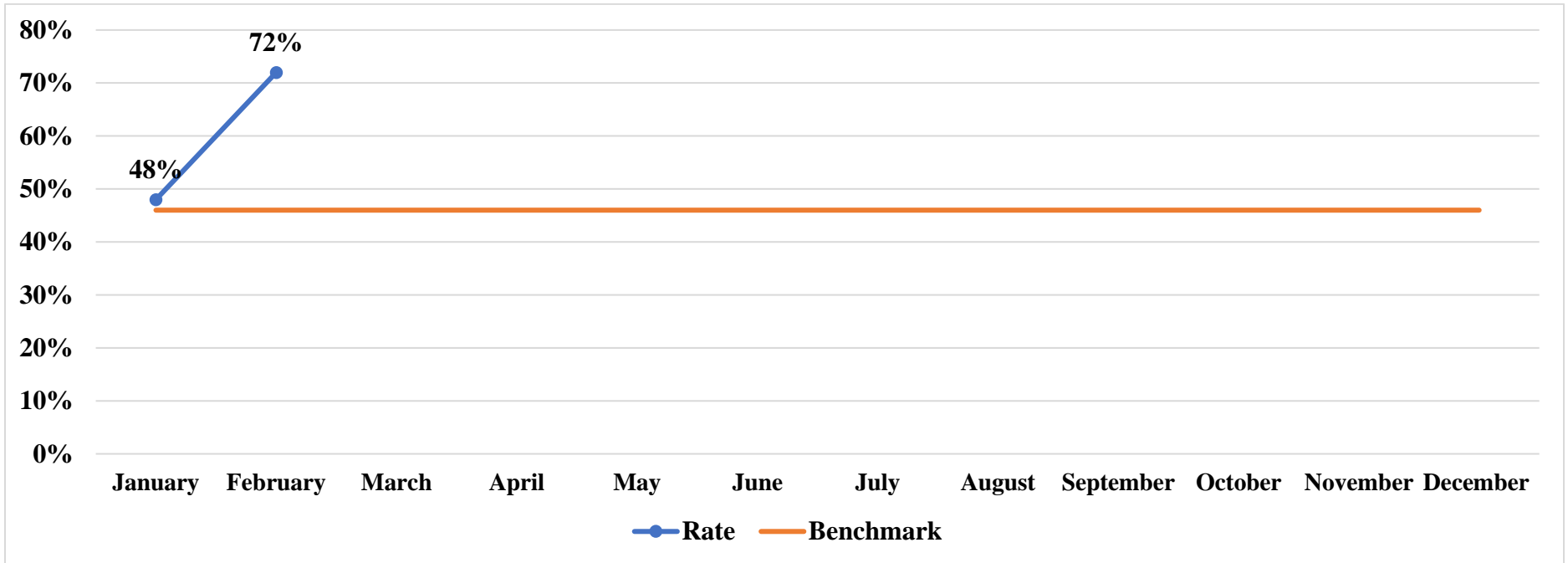


Tuscarawas County Health Department Performance Indicators February 2023

Administrative Services

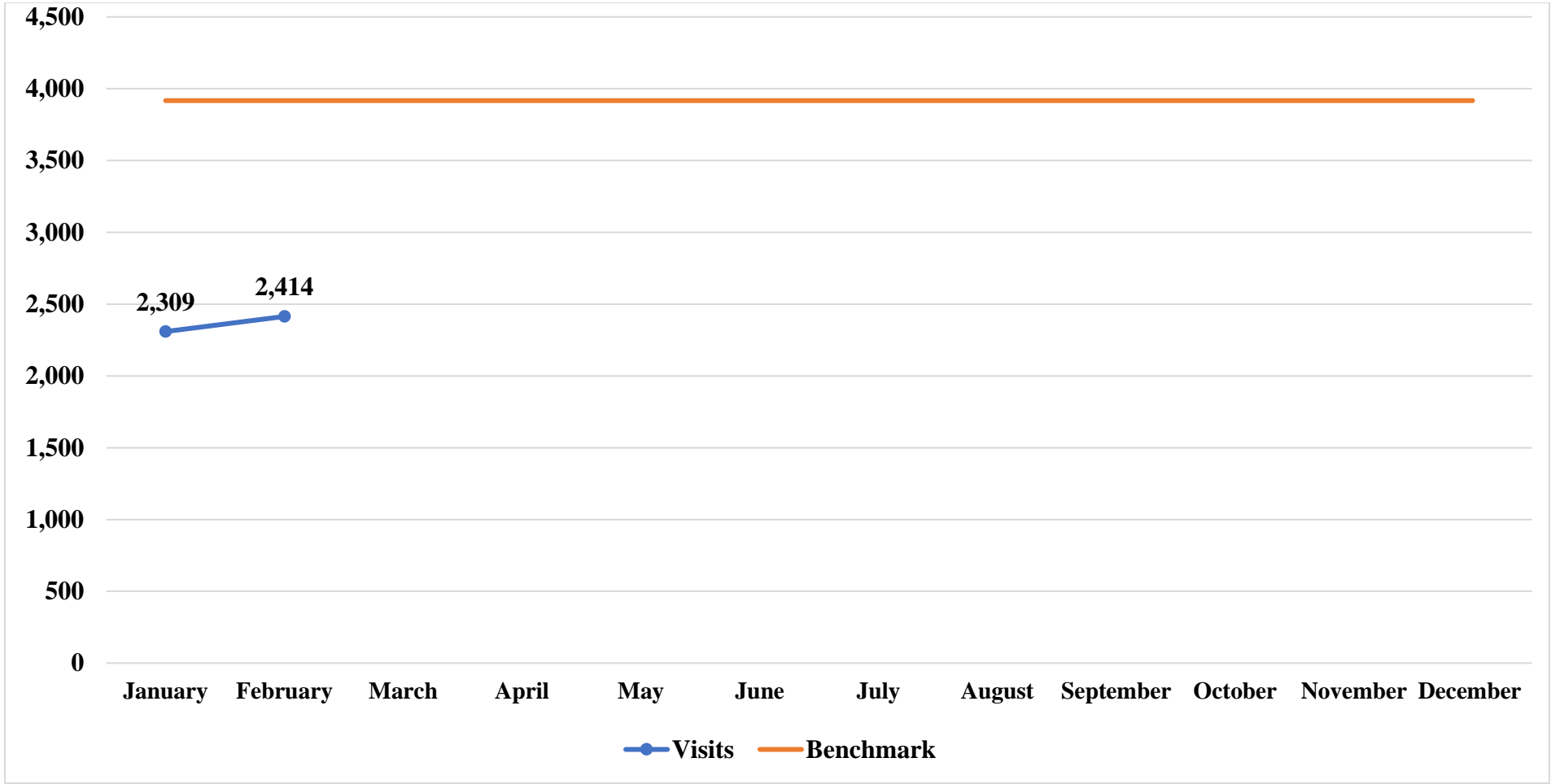
Promotion and Community Engagement	Month	YTD	Benchmark
Facebook Engagement Rate	72%	60%	46%
Unique Visitors to TCHD's Website	2,414	4,723	3,917 month per year/ 47,000 per year

Facebook Engagement Rate



Month/Year: February 2023

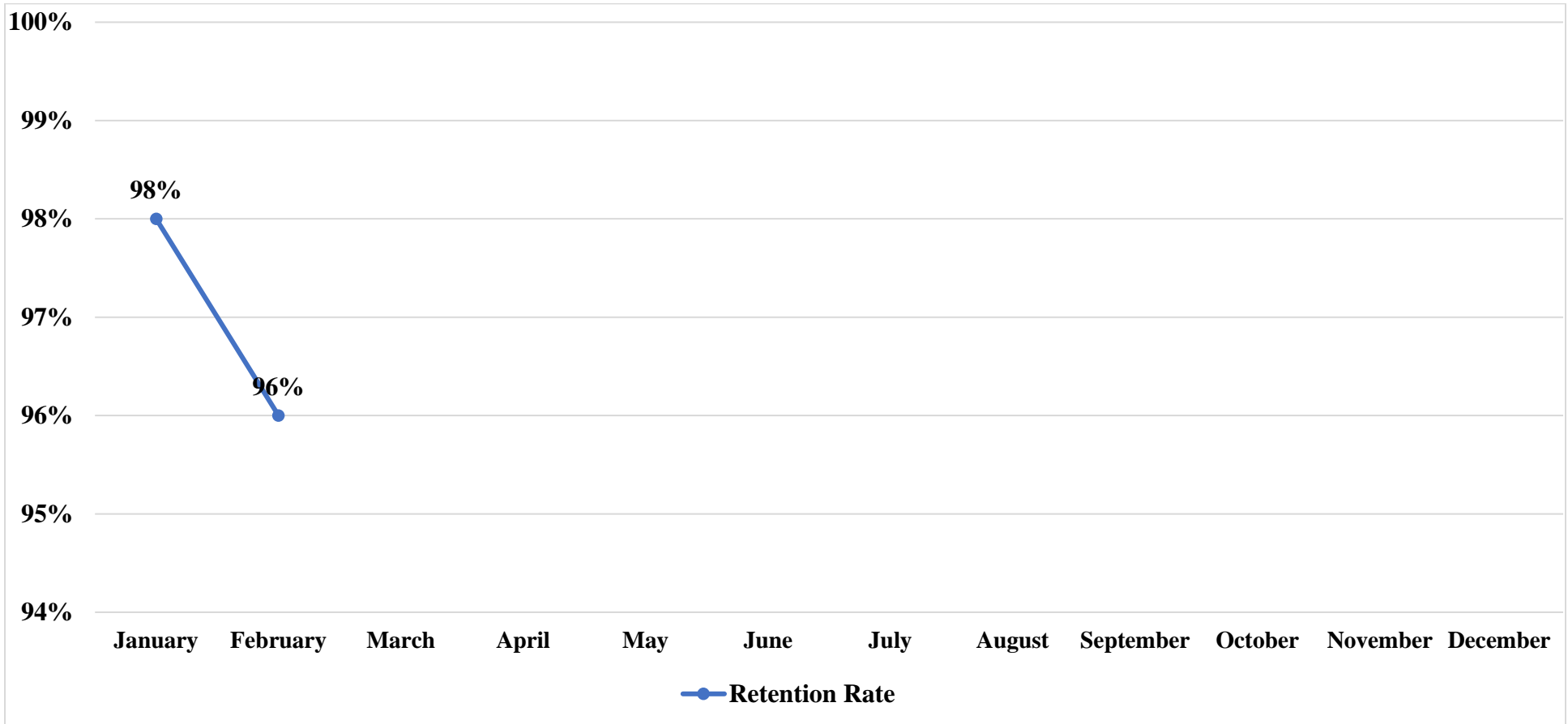
TCHD Website Page Visitors



Month/Year: February 2023

Human Resources	Month	YTD	Benchmark
Employee Retention Rate	96%	97%	N/A

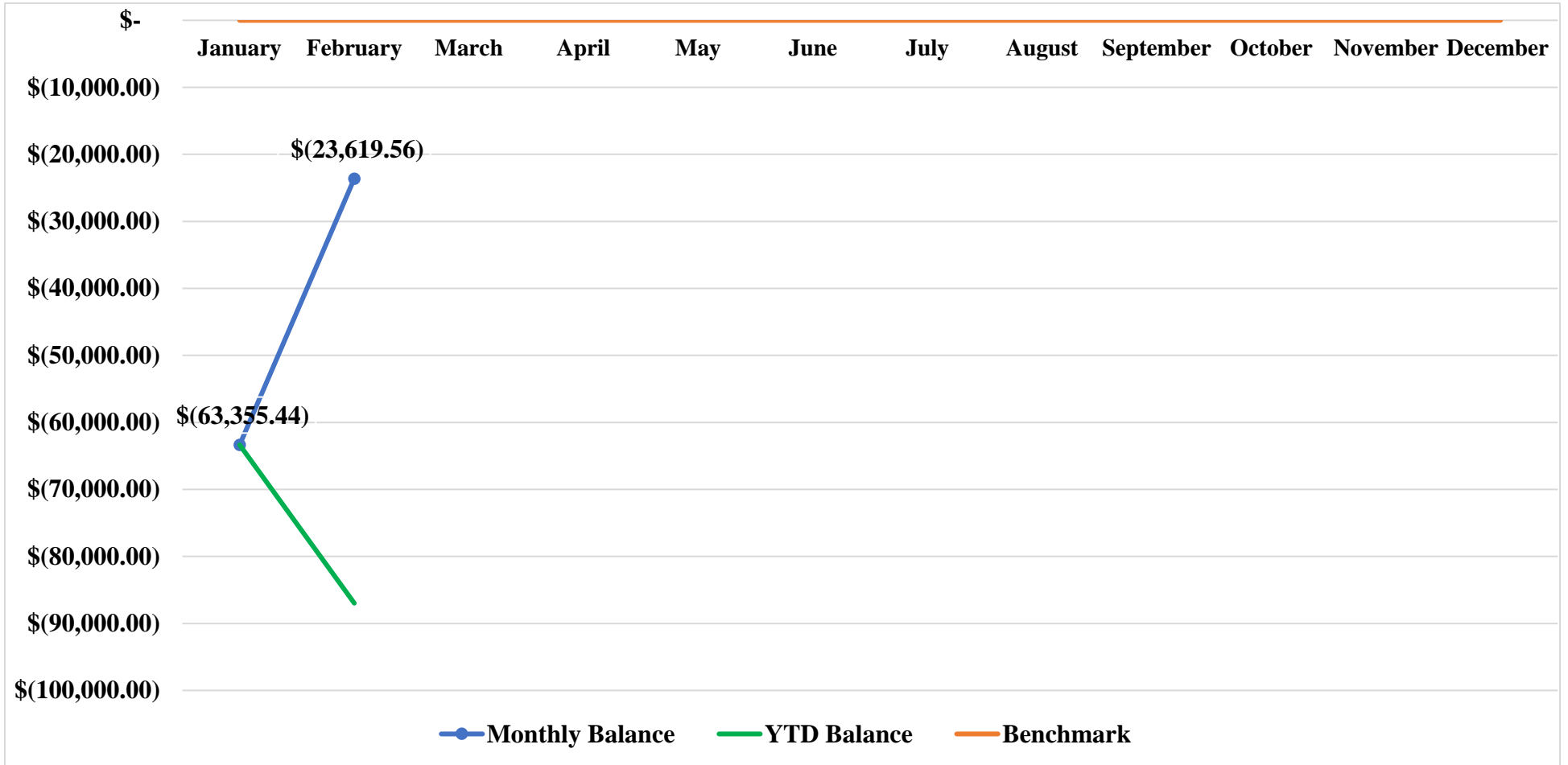
Employee Retention Rate



Month/Year: February 2023

Finance	Month	YTD	Benchmark
Combined fund balance	-\$23,619.56	-\$86,975.00	Balanced Budget

Budget Balance



Month/Year: February 2023

Environmental Health Services

Food Safety Program												
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Plan Reviews	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Retail Food	71	72	21	46	8	31	1	1	4	5	0	0
Food Service	188	189	63	105	67	108	3	7	4	6	0	0
Temporary Food	0	0	0	0	0	0	0	0	0	0	0	0
Vending	30	30	0	4	0	0	0	0	0	0	0	0
Mobile	13	13	0	1	0	0	1	1	0	0	0	0

Water Safety Program (Well and Septic)											
	Licenses/Permits Issued	YTD	Applications Approved	YTD	Final Inspections Completed	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD	
New Construction Home Sewage Treatment System (HSTS)	9	12	6	9	3	5	0	0	0	0	
Replacement Home Sewage Treatment System (HSTS)	8	12	9	13	2	4	2	4	0	0	
Private Water System	10	26	10	26	17	29	0	0	0	0	

Public Pool and Spa Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Pool and/or Spa	0	0	0	0	0	0	0	0	0	0

Month/Year: February 2023

Campground Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Campgrounds	0	0	0	0	0	0	0	0	0	0

Tattoo and Body Piercing Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Tattoo and/or Body Piercing	1	2	0	0	0	0	1	1	0	0

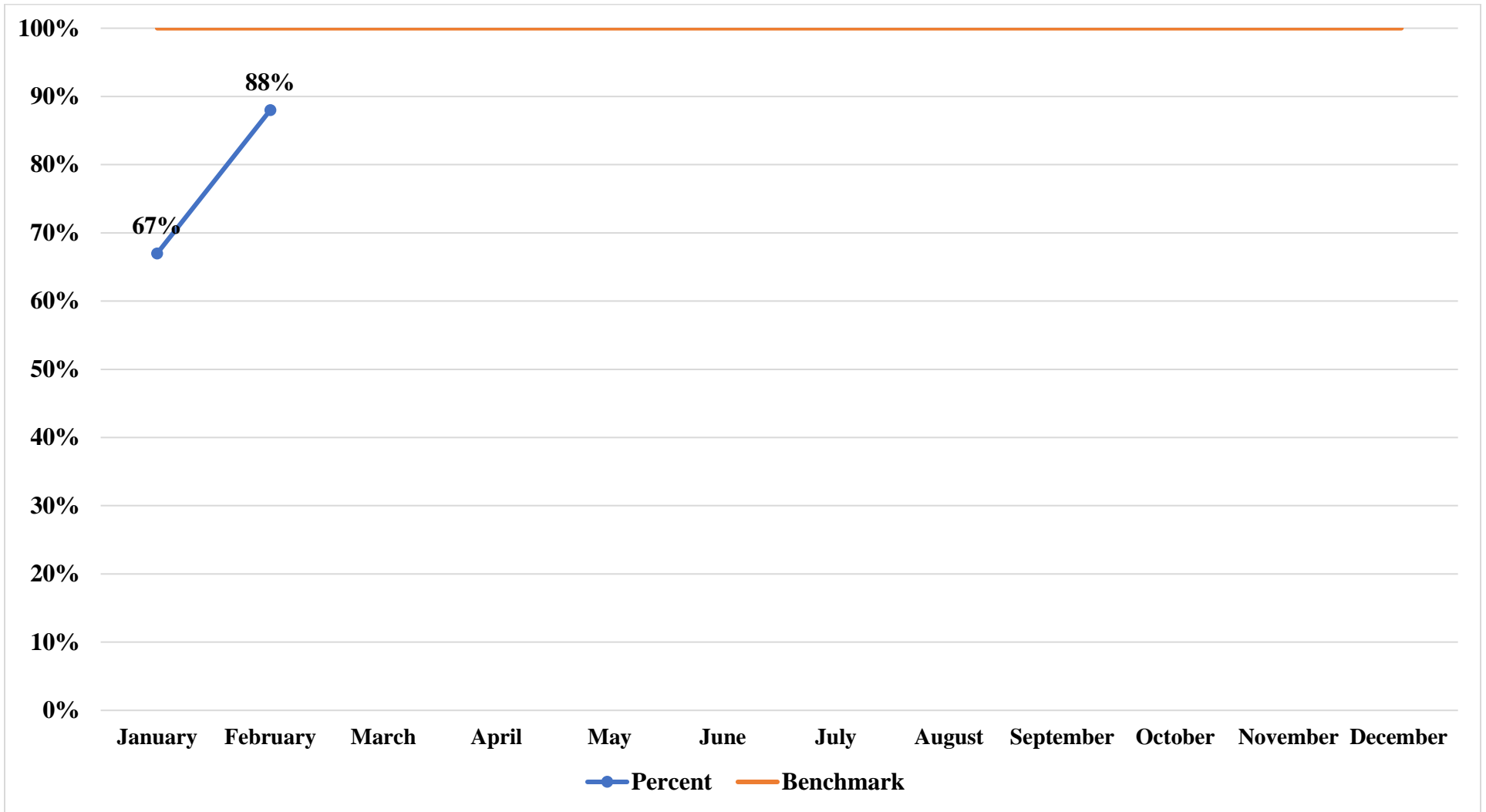
Solid Waste Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Solid Waste Facilities	1	1	129	139	0	0	4	4	0	3

Animal Bite and Rabies Surveillance Program			Month	YTD
Animal Bites Investigated			15	16
Animal Specimens Sent for Testing			2	2
Animals Testing Positive for Rabies			0	0
Enforcement Actions			10	10

Month/Year: February 2023

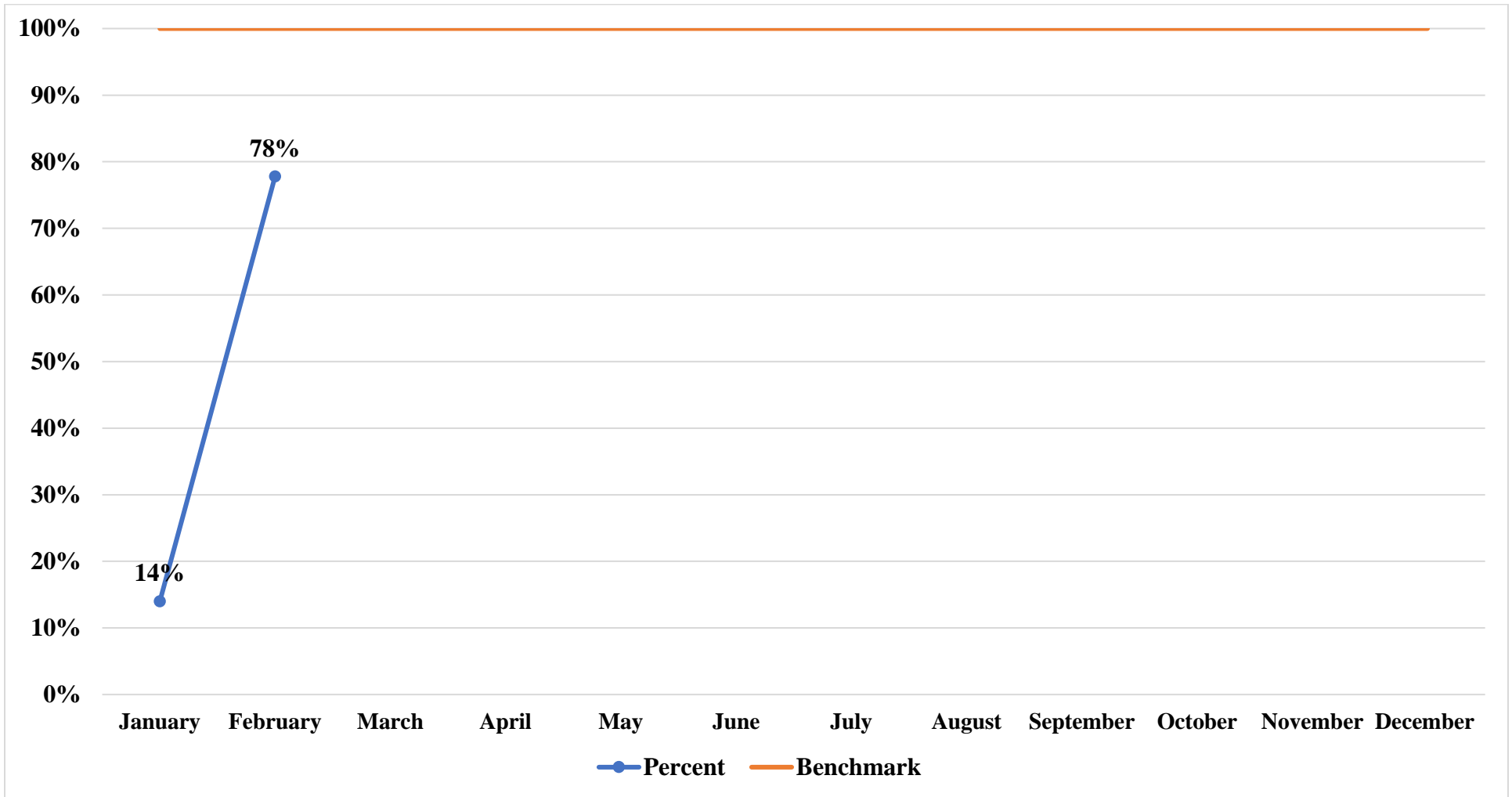
Nuisance Complaint Program	Month	YTD
Nuisance Complaints Received	17	24
% Investigated within 10 business days	88%	78%

Nuisance Complaints Investigated within 10 Business Days



Month/Year: February 2023

Septic System Design Review	Month	YTD
Designs Received	9	16
% of designs reviewed and responded to within 10 business days	77.8%	46%



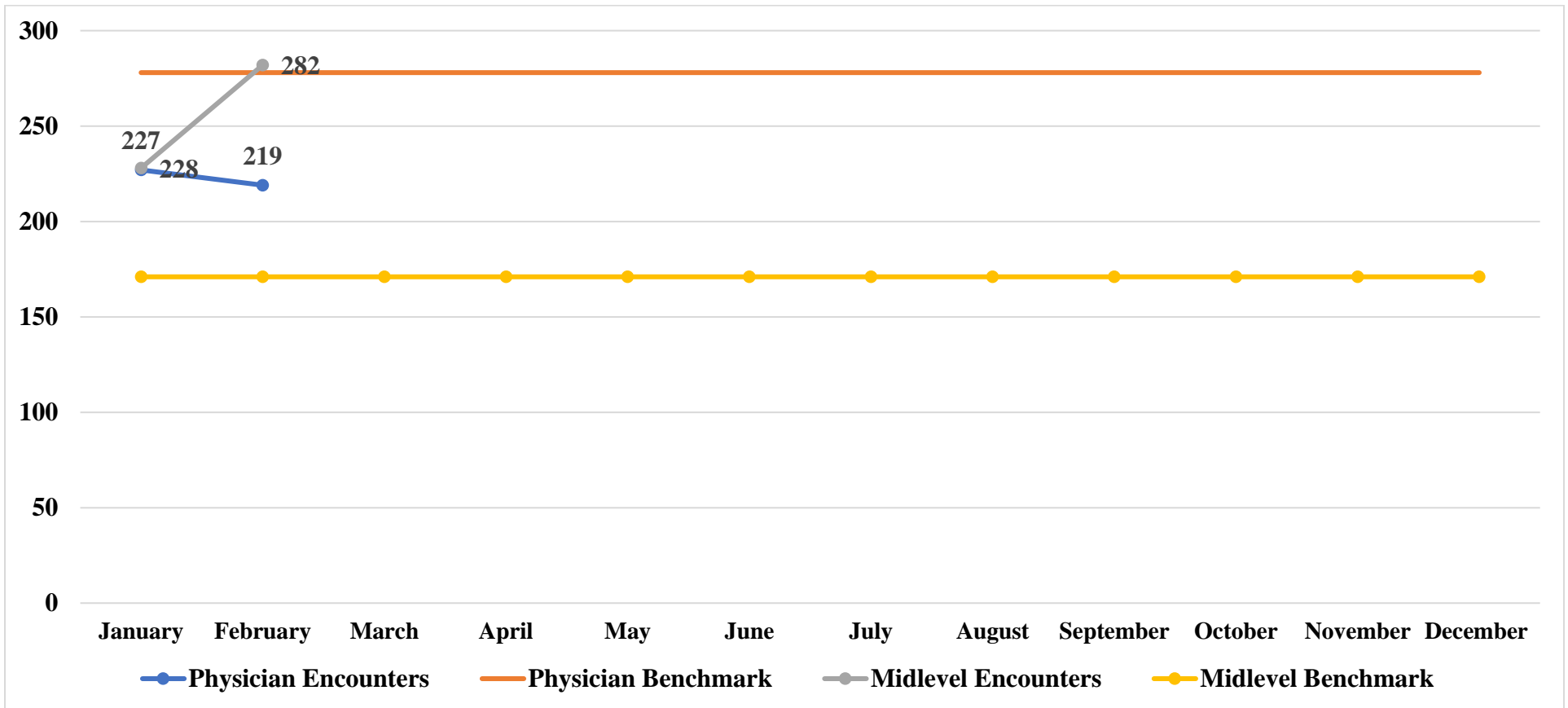
Month/Year: February 2023

Mosquito Control Program	Month	YTD
Mosquitos Collected for ODH Surveillance	0	0
West Nile Positive Pools Identified	0	0

Month/Year: February 2023

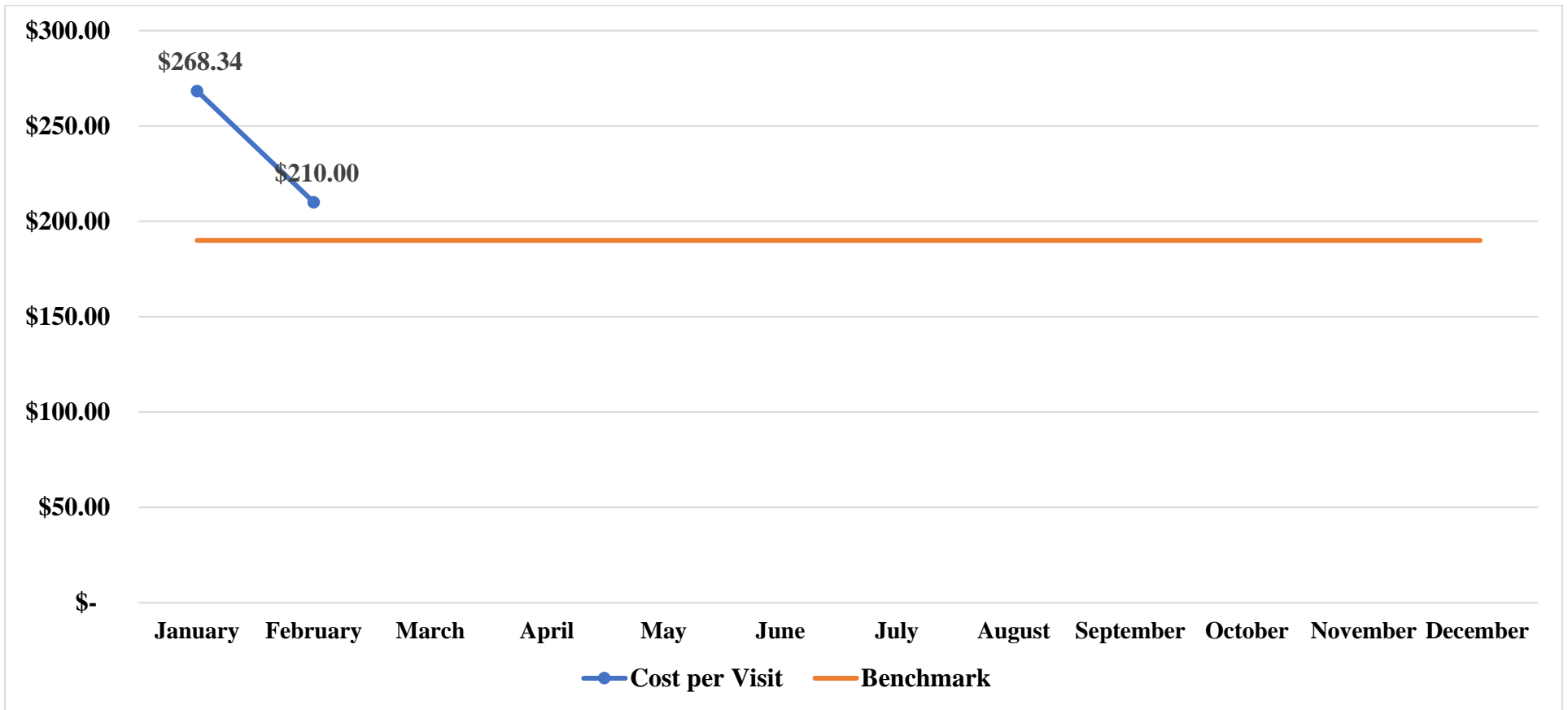
Community Health Services

Rural Health Center	Month	YTD	Benchmark
Encounters per Physician FTE	219	223	278 per month
Encounters per Midlevel FTE	282	255	171 per month



Month/Year: February 2023

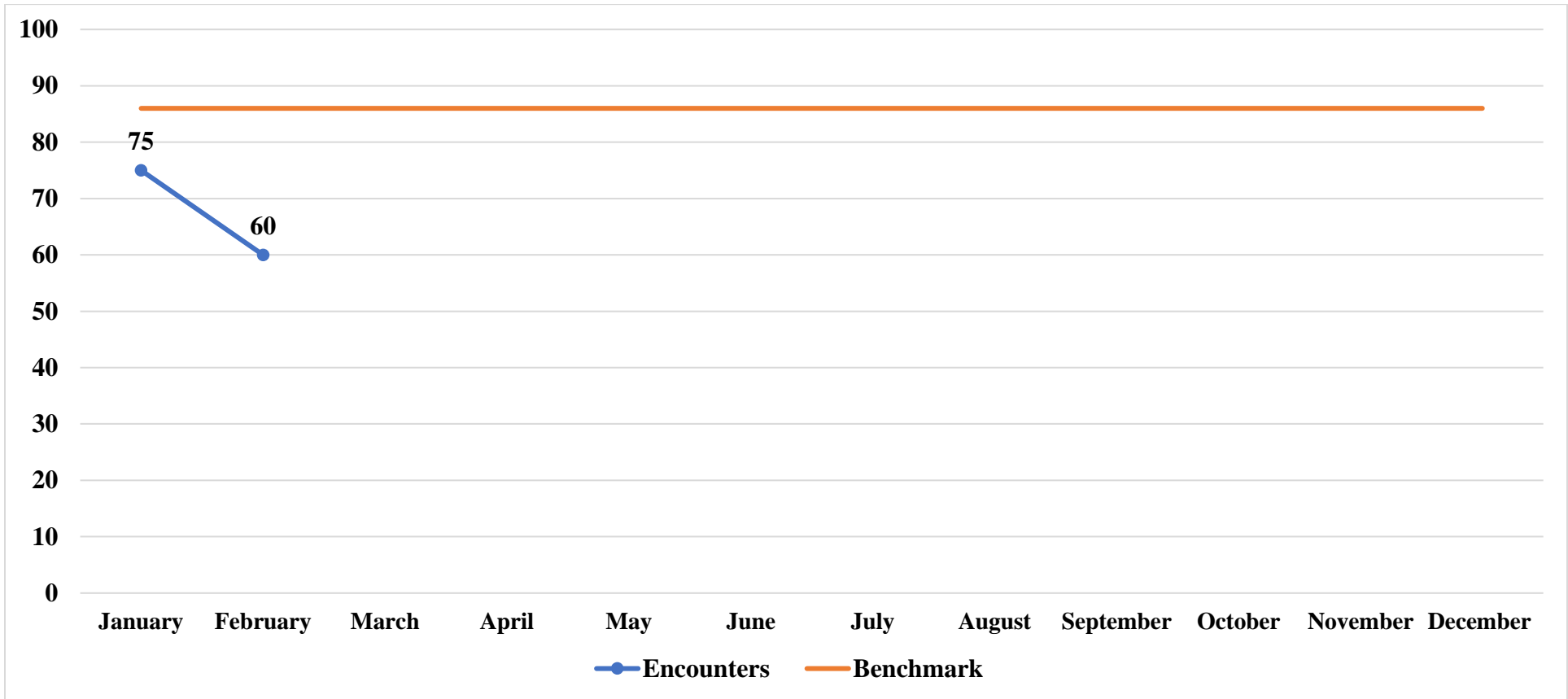
Rural Health Clinic	Month	YTD	Benchmark
Cost per Visit	\$210.00	\$239.17	\$190.00



Month/Year: February 2023

Reproductive Health and Wellness	Month	YTD	Benchmark
Encounters	75	135	86 per month / 1,025 annually

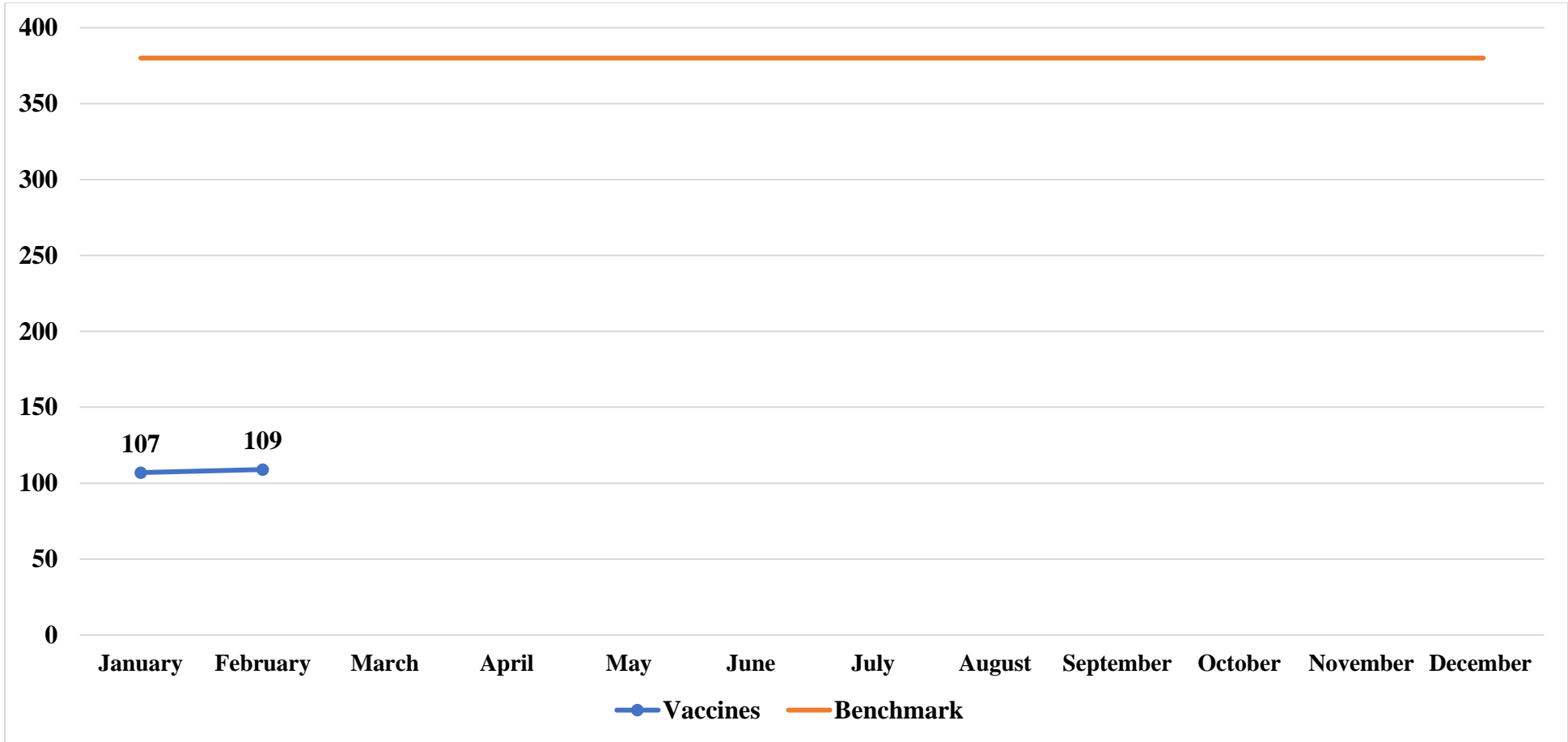
Reproductive Health and Wellness Encounters



Month/Year: February 2023

Immunizations	Month	YTD	Benchmark
Immunizations Administered (excluding COVID-19)	109	216	197 per month/ 2,364 annually

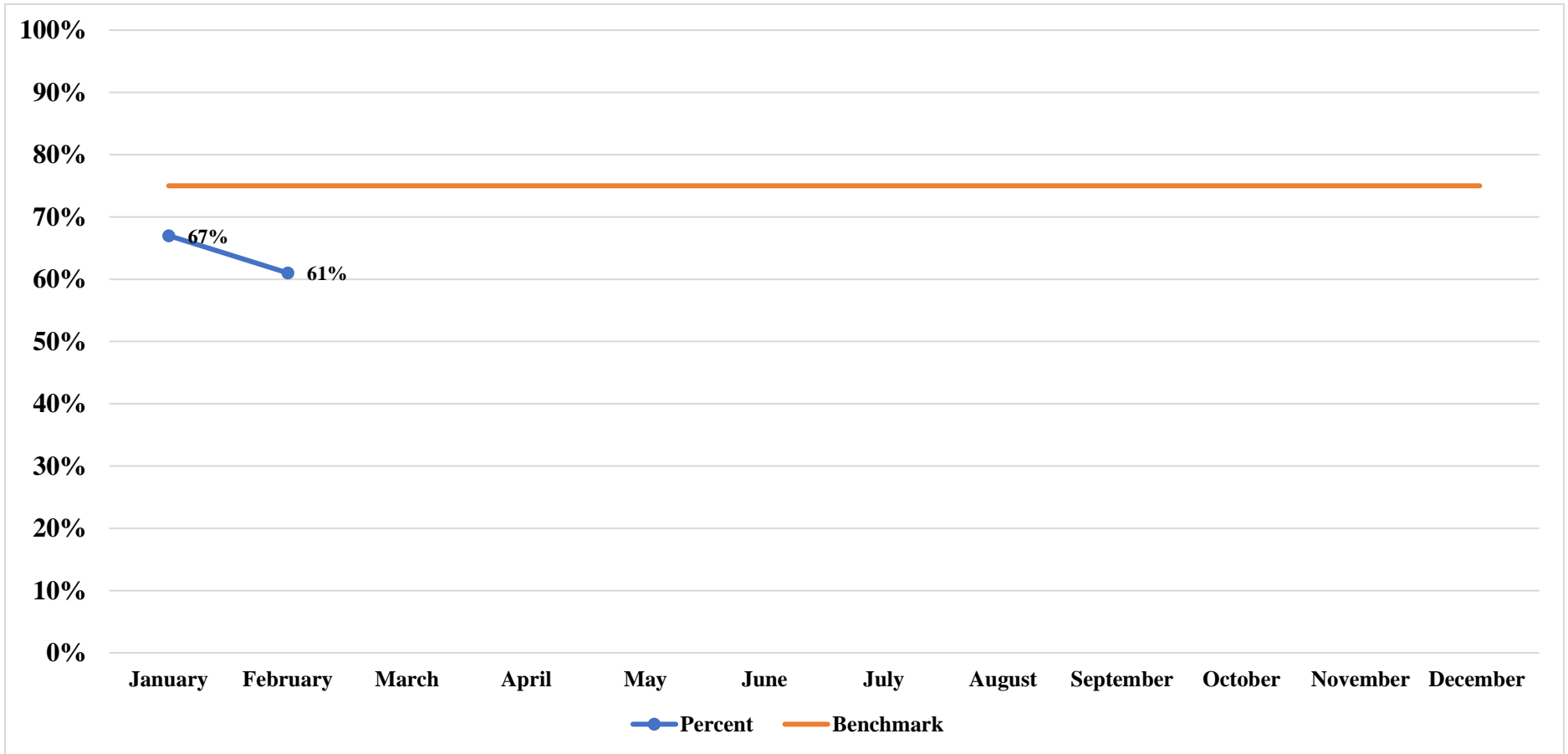
Immunizations Administered



Month/Year: February 2023

Maternal and Child Health Services

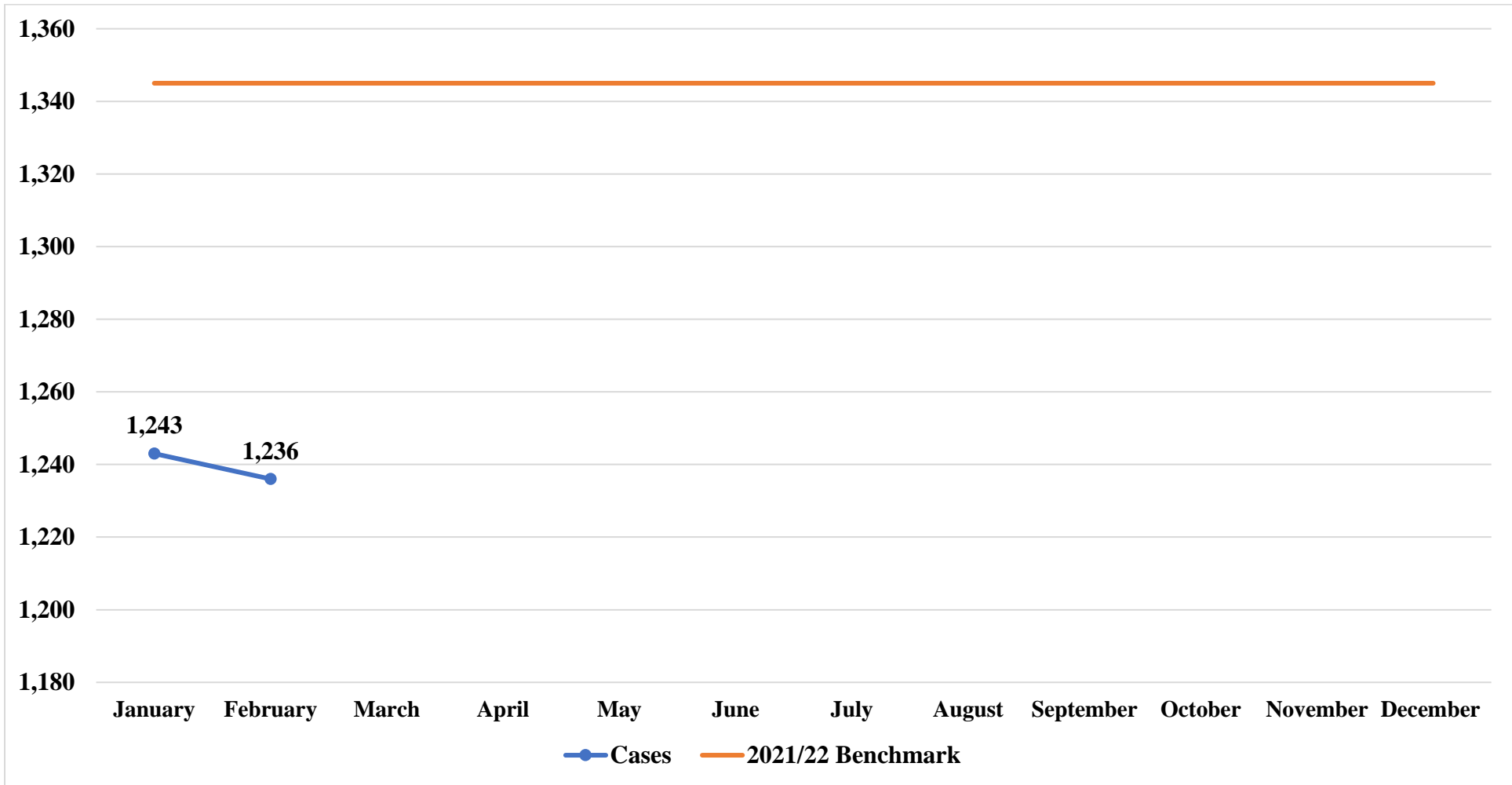
WIC Program	Month	YTD	Benchmark
Number of WIC infants who initiate breastfeeding at birth among WIC participants	61%	64%	75%



Month/Year: February 2023

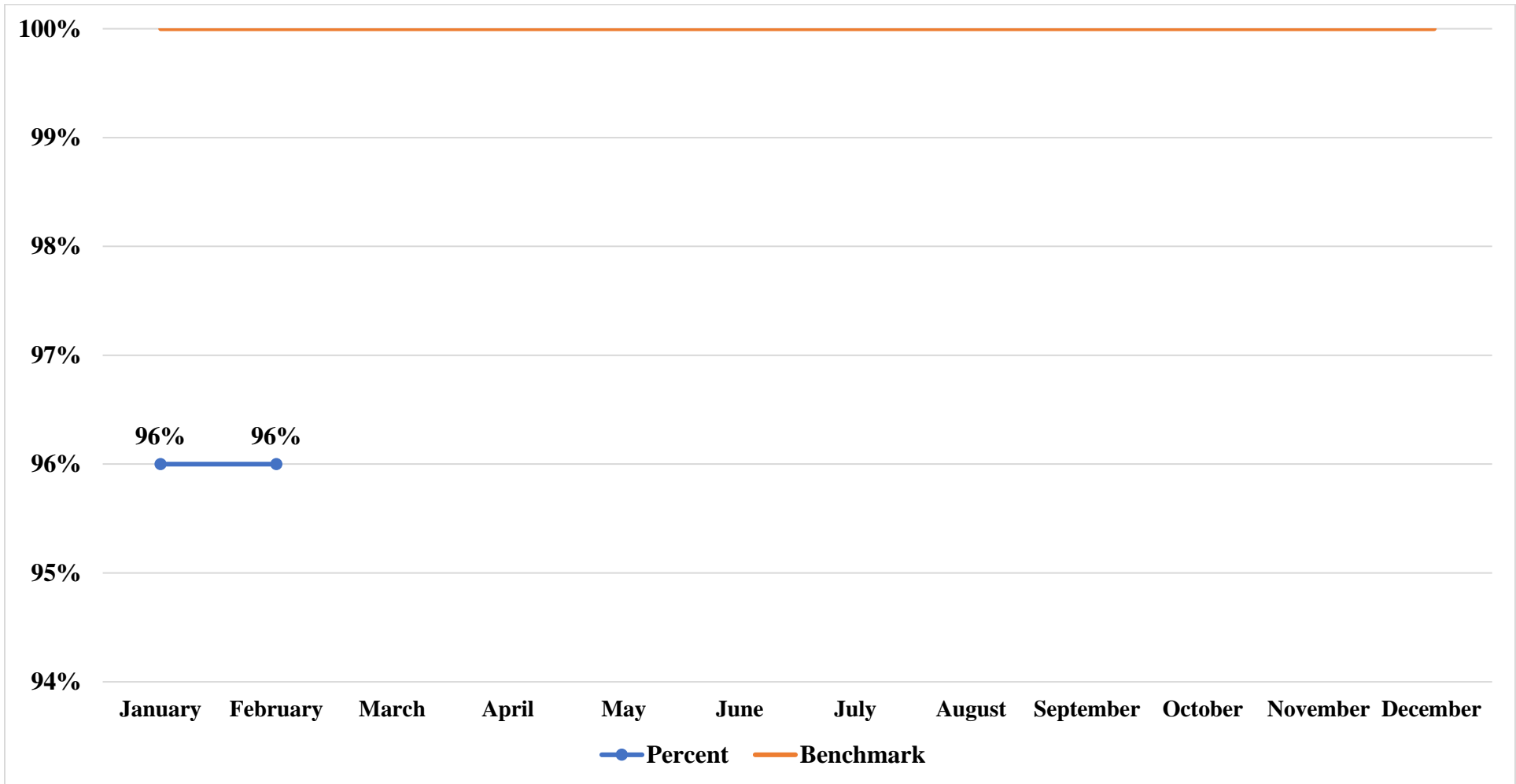
WIC Program	Month	YTD	Benchmark
WIC Caseload	1,236	2,479	1,345 monthly

WIC Caseload



Month/Year: February 2023

WIC Program	Month	YTD	Benchmark
Number of clients who were provided education on the urgent maternal warning signs at least once during pregnancy and once during postpartum certification appointments	96%	96%	100%

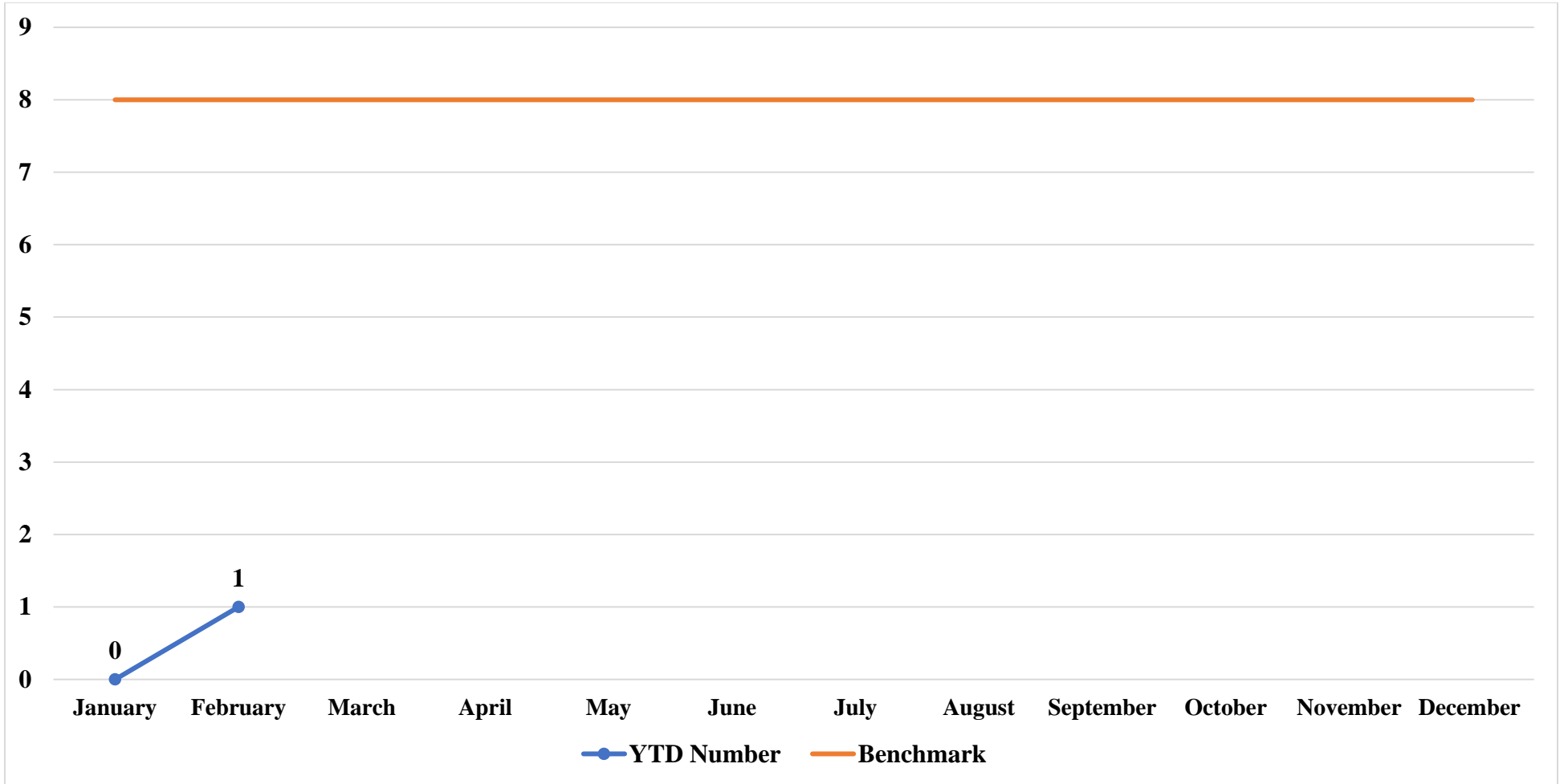


Month/Year: February 2023

Prevention Services

Funding	Month	YTD	Benchmark
Number of New RFPs Completed	1	1	8 annually

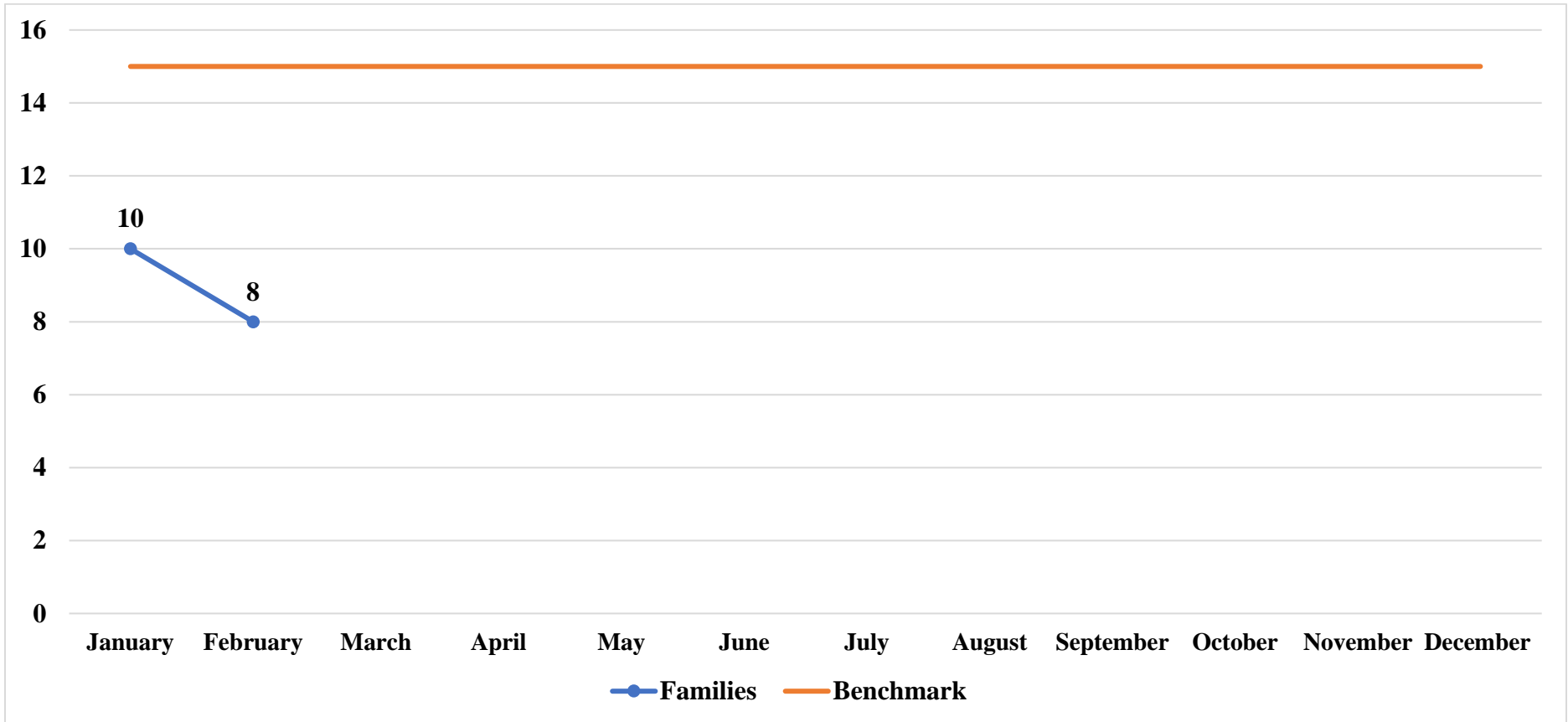
New Proposals Completed



Month/Year: February 2023

Injury Prevention	Month	YTD	Benchmark
Number of Families Served	8	18	15 per month/ 172 annually

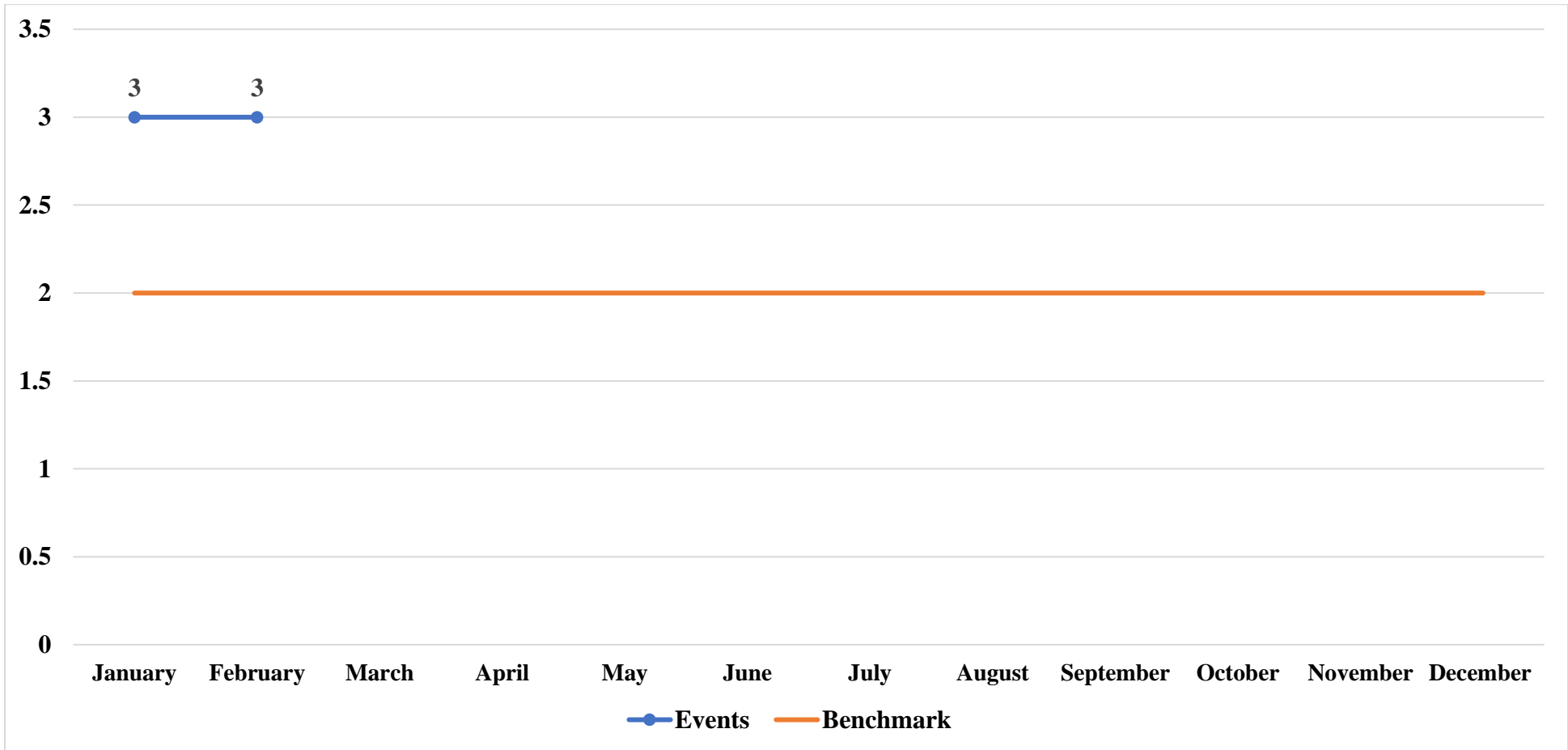
Families Served



Month/Year: February 2023

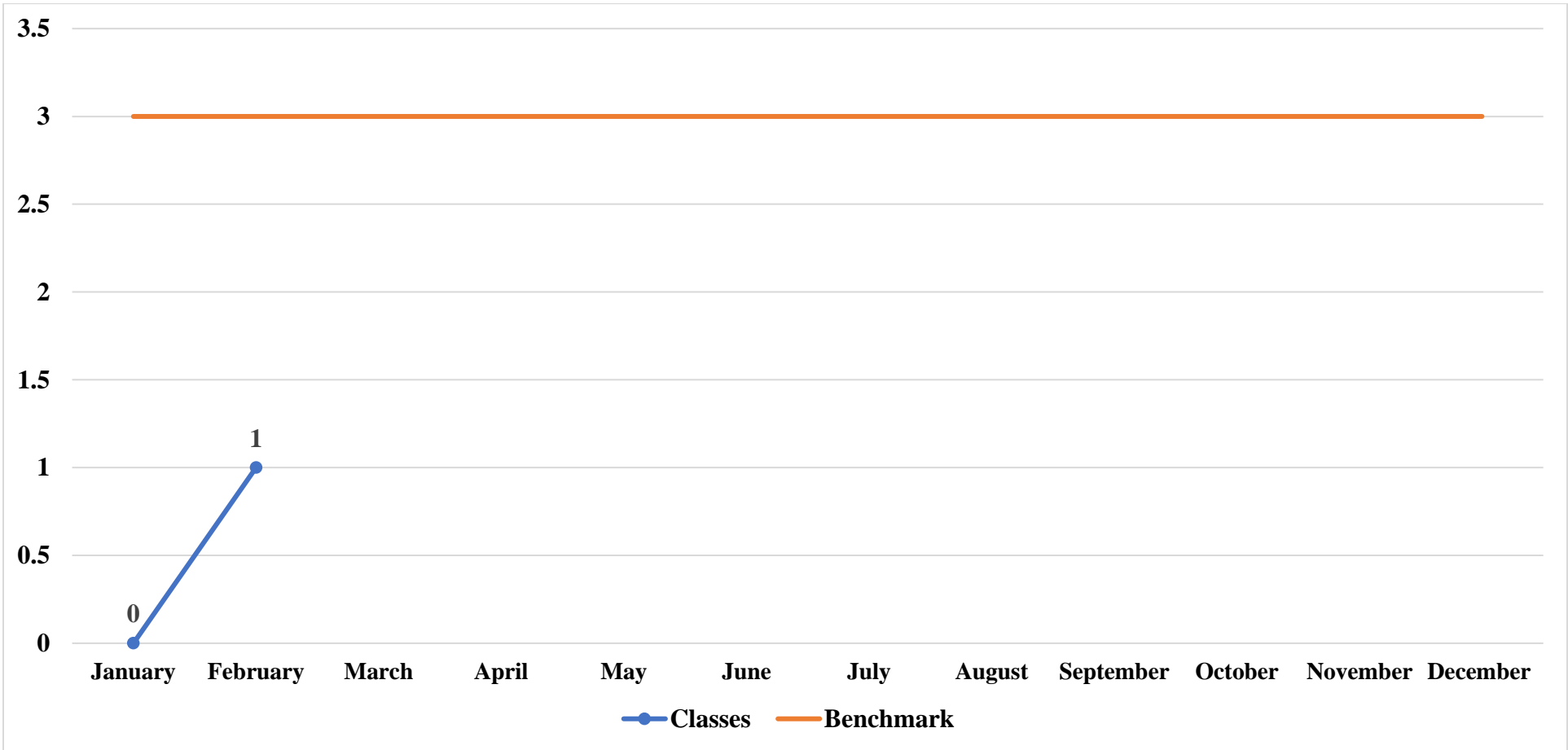
Community Engagement	Month	YTD	Benchmark
Participation at Community Events	3	6	2 per month/ or at least 18 annually

Community Events



Month/Year: February 2023

Prevention Services	Month	YTD	Benchmark
Number of Car Seat Safety classes held at community partner locations	1	1	3 per year



Month/Year: February 2023