

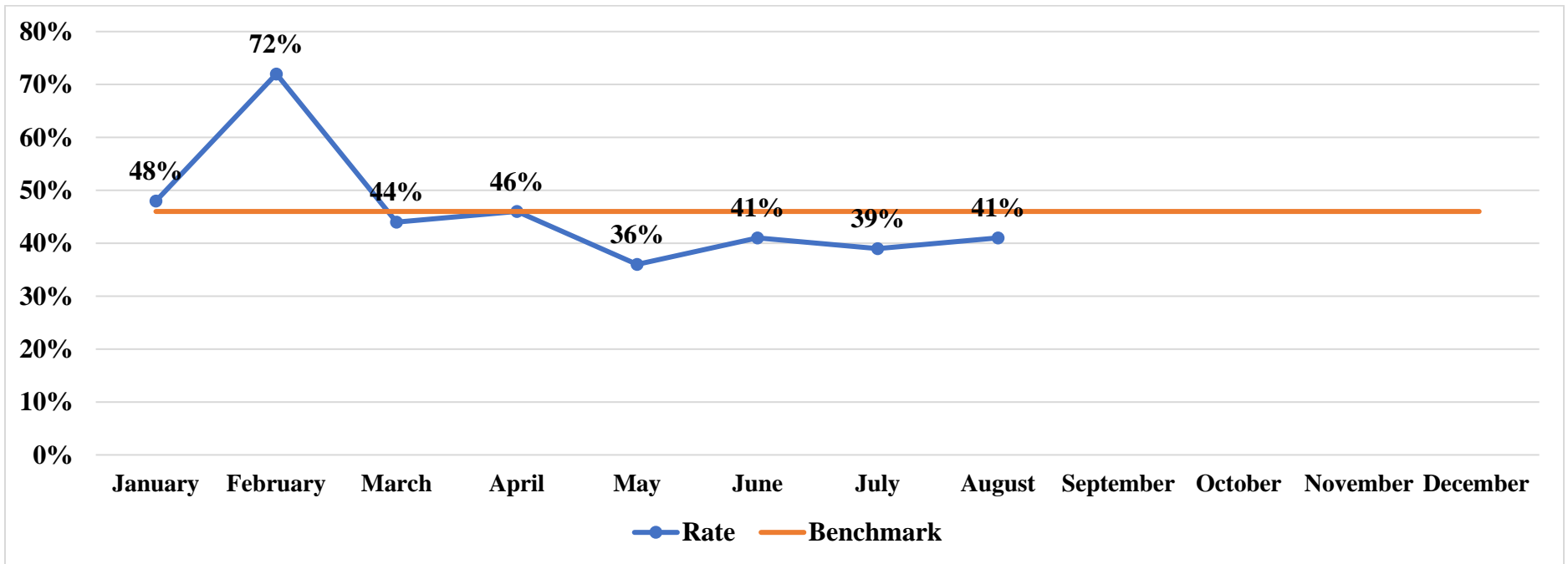


Tuscarawas County Health Department Performance Indicators August 2023

Administrative Services

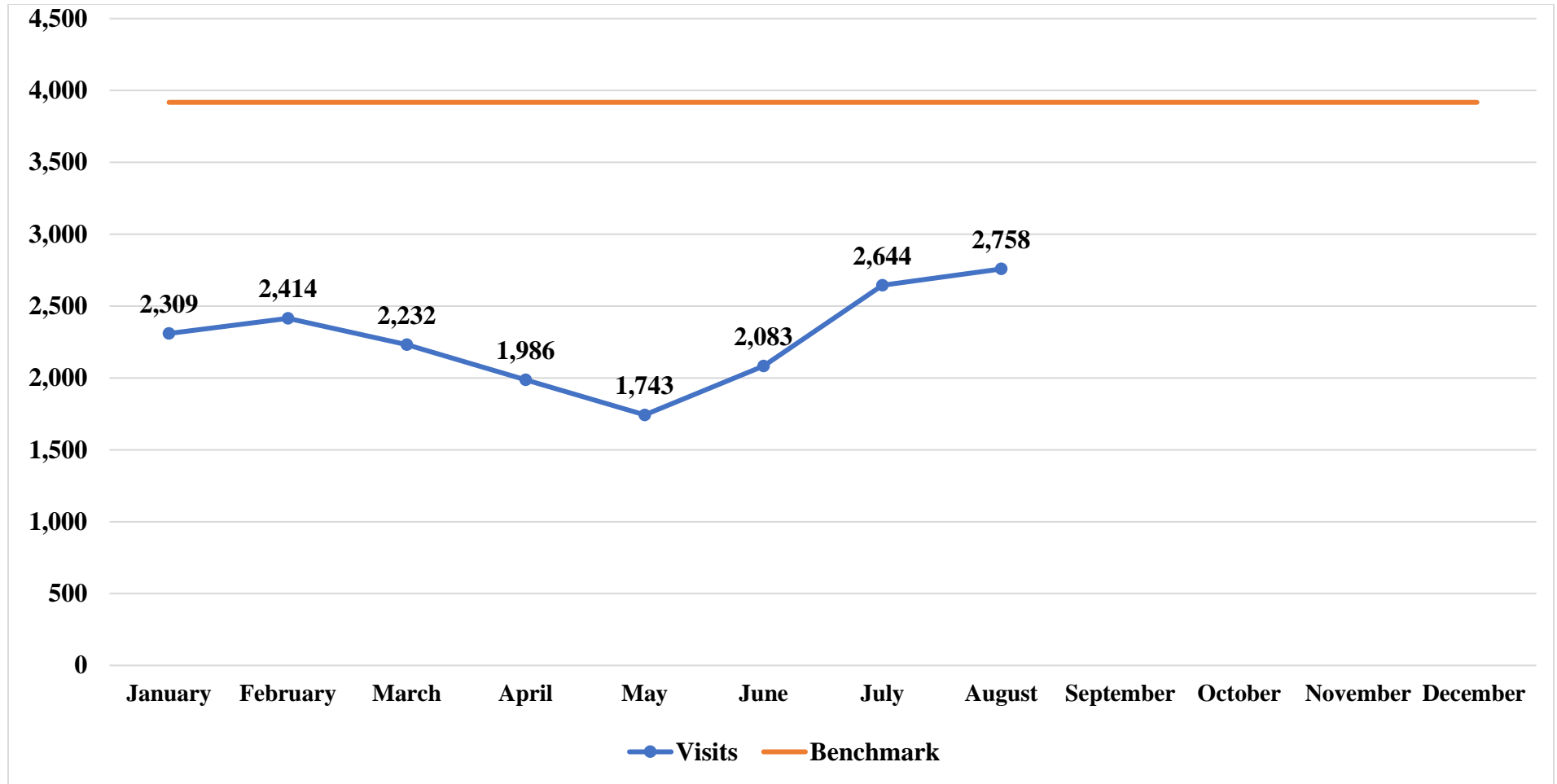
Promotion and Community Engagement	Month	YTD	Benchmark
Facebook Engagement Rate	41%	46%	46%
Unique Visitors to TCHD's Website	2,758	18,169	3,917 month per year/ 47,000 per year

Facebook Engagement Rate



Month/Year: August 2023

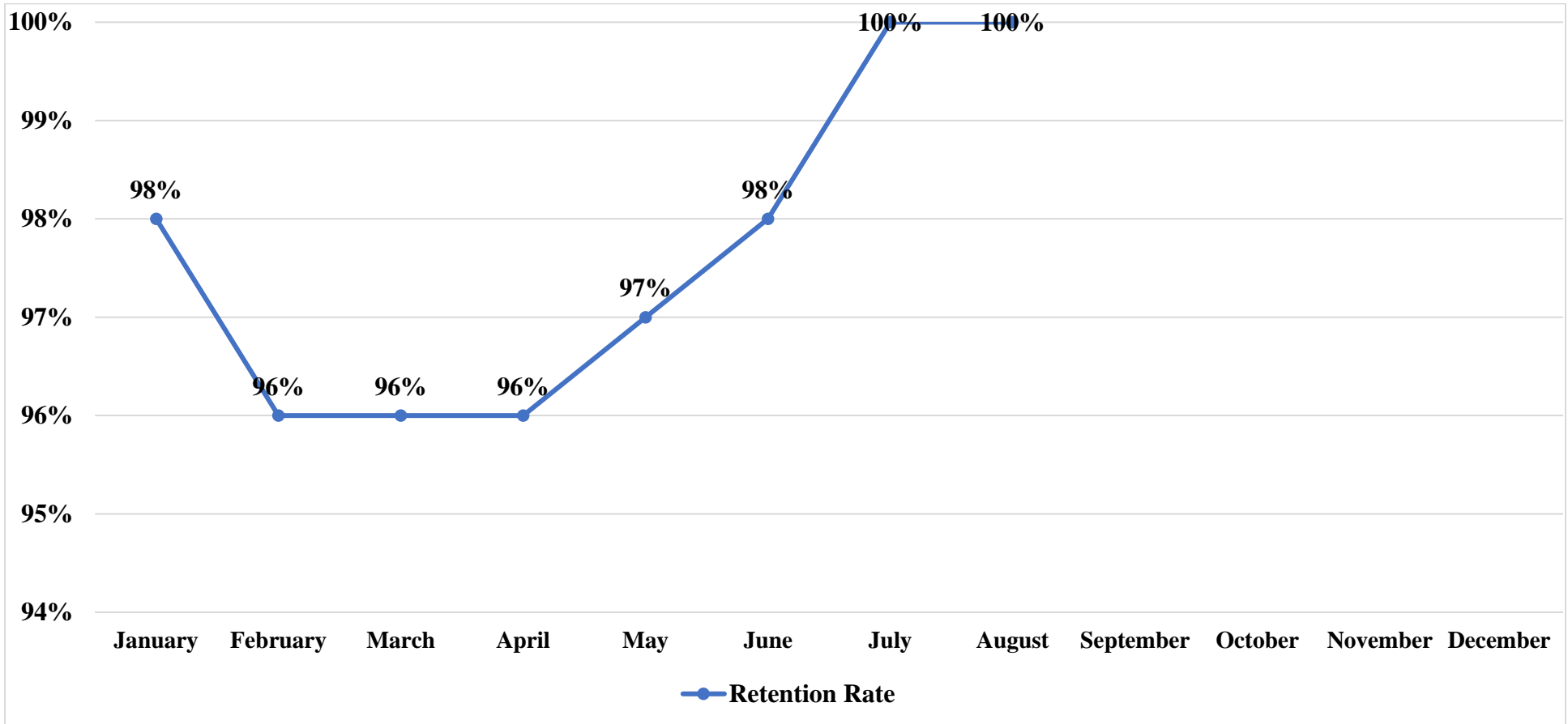
TCHD Website Page Visitors



Month/Year: August 2023

Human Resources	Month	YTD	Benchmark
Employee Retention Rate	100%	98%	N/A

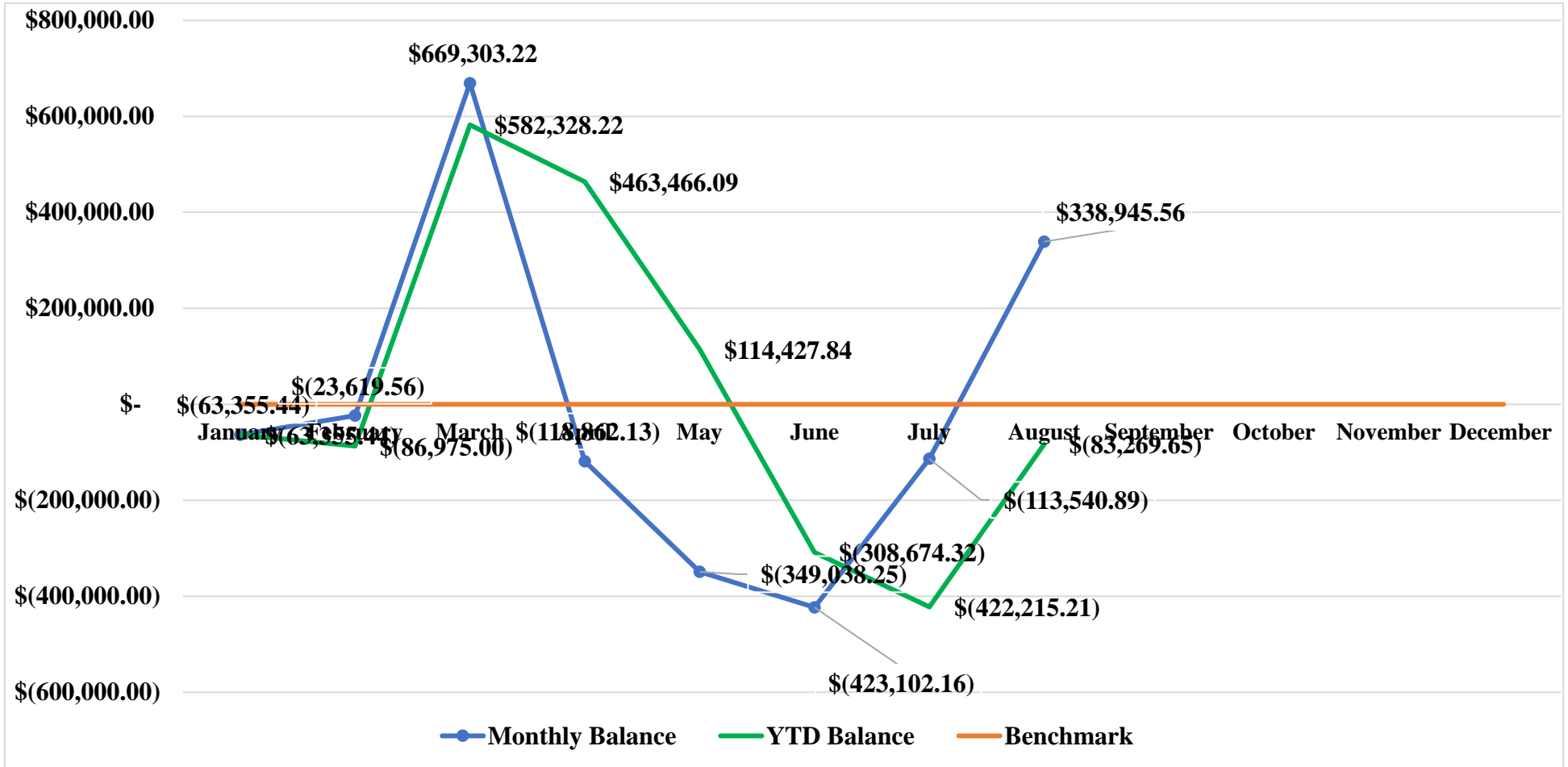
Employee Retention Rate



Month/Year: August 2023

Finance	Month	YTD	Benchmark
Combined fund balance	\$338,945.56	-\$83,269.65	Balanced Budget

Budget Balance



Month/Year: August 2023

Environmental Health Services

Food Safety Program												
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Plan Reviews	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Retail Food	1	130	23	178	22	122	2	10	1	10	0	1
Food Service	1	280	64	413	64	361	0	15	4	26	0	0
Temporary Food	9	35	6	30	1	8	0	0	0	1	0	0
Vending	0	48	0	11	0	0	0	0	0	0	0	0
Mobile	1	46	3	49	7	11	1	10	0	2	0	0

Water Safety Program (Well and Septic)											
	Licenses/Permits Issued	YTD	Applications Approved	YTD	Final Inspections Completed	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD	
New Construction Home Sewage Treatment System (HSTS)	11	53	10	58	6	38	0	0	0	0	
Replacement Home Sewage Treatment System (HSTS)	5	58	8	51	7	48	4	26	7	14	
Private Water System	19	108	19	108	10	72	0	0	0	0	

Public Pool and Spa Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Pool and/or Spa	0	28	21	108	2	10	0	0	0	0

Month/Year: August 2023

Campground Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Campgrounds	0	9	3	8	0	0	0	0	0	0

Tattoo and Body Piercing Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Tattoo and/or Body Piercing	1	10	1	4	0	0	0	1	0	0

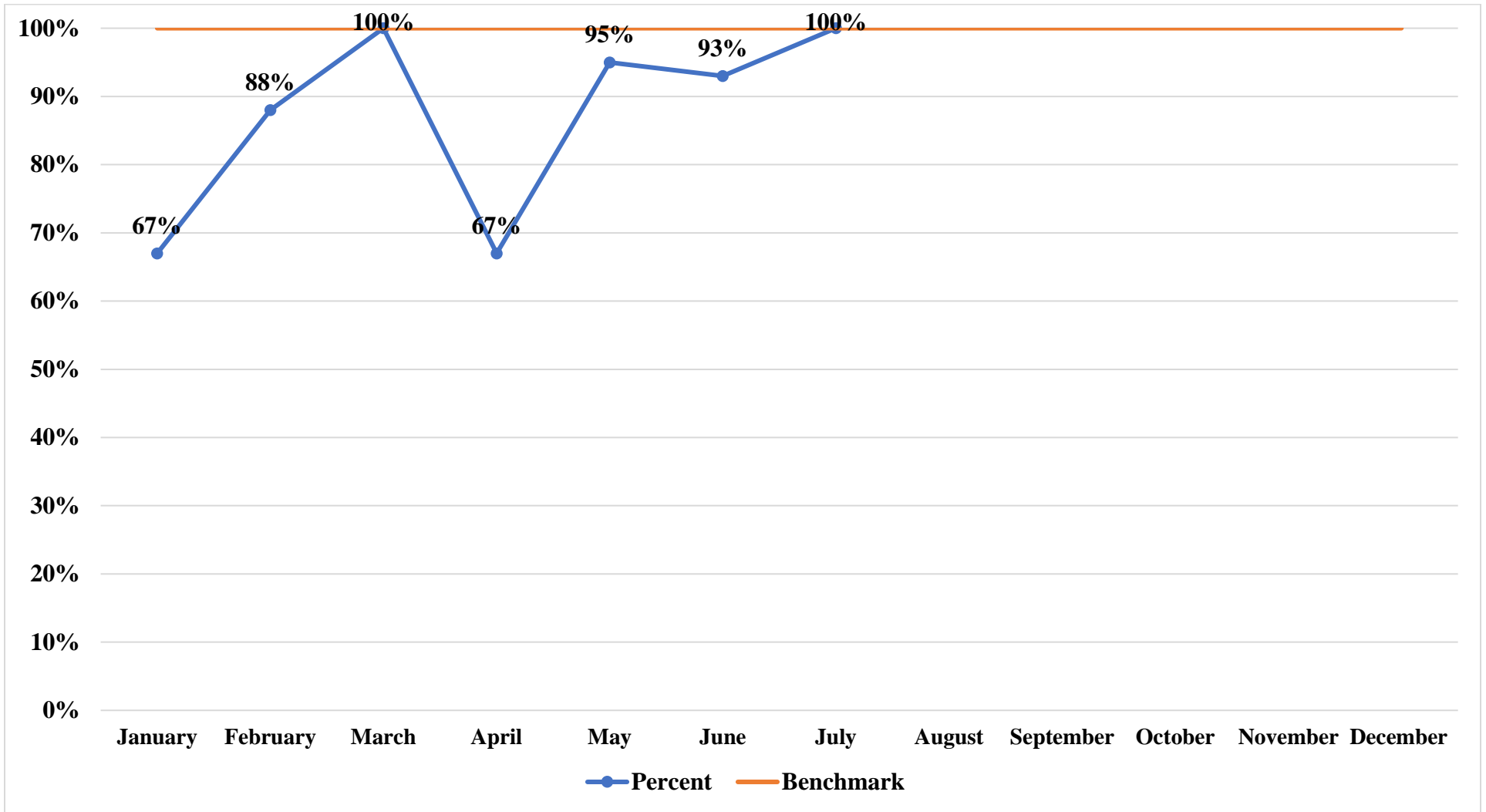
Solid Waste Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Solid Waste Facilities	0	12	8	205	0	0	3	22	0	8

Animal Bite and Rabies Surveillance Program			Month	YTD
Animal Bites Investigated			21	115
Animal Specimens Sent for Testing			2	13
Animals Testing Positive for Rabies			0	0
Enforcement Actions			14	82

Month/Year: August 2023

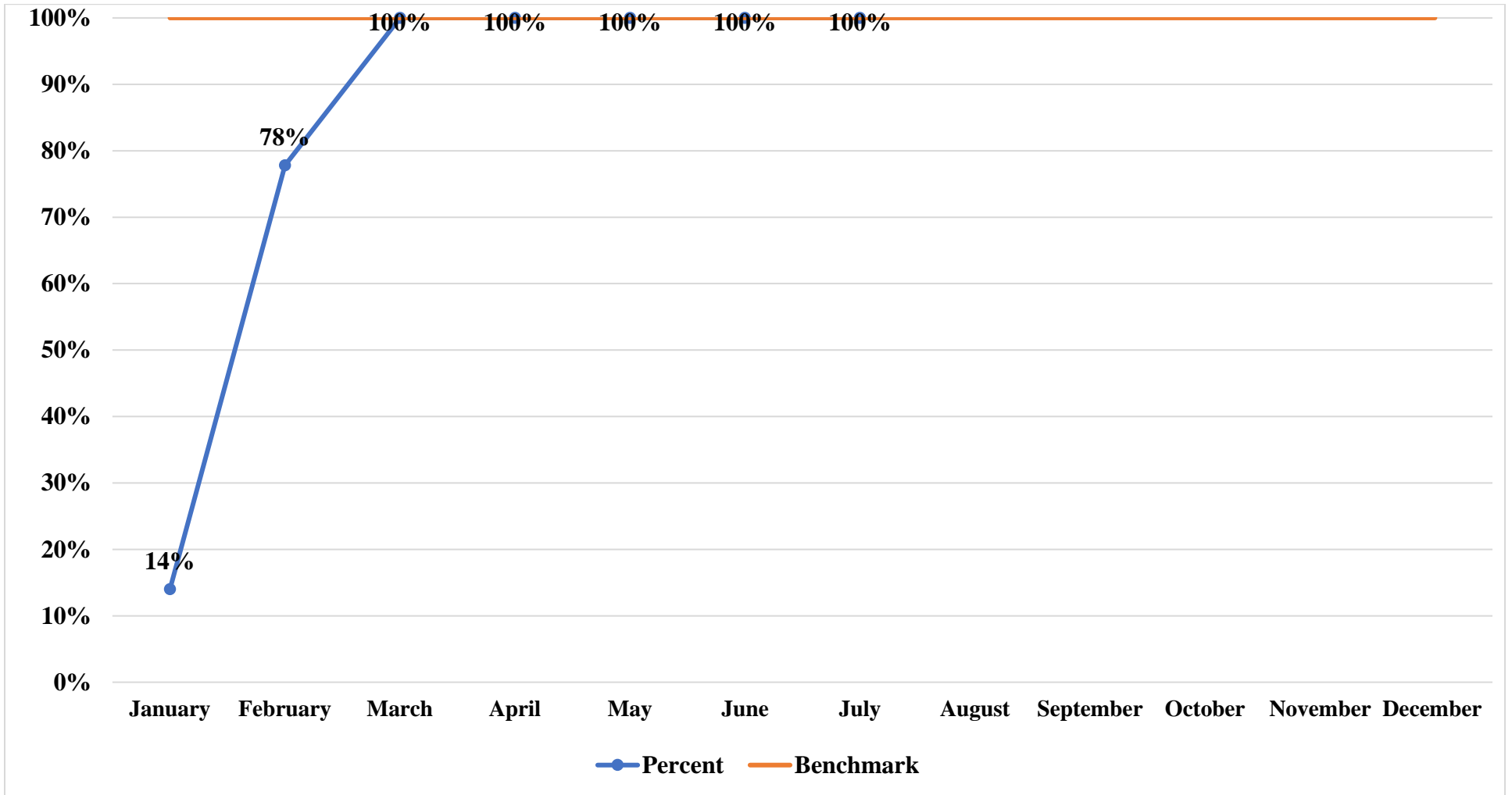
Nuisance Complaint Program	Month	YTD
Nuisance Complaints Received	15	121
% Investigated within 10 business days	100%	87%

Nuisance Complaints Investigated within 10 Business Days



Month/Year: August 2023

Septic System Design Review	Month	YTD
Designs Received	16	109
% of designs reviewed and responded to within 10 business days	100%	85%



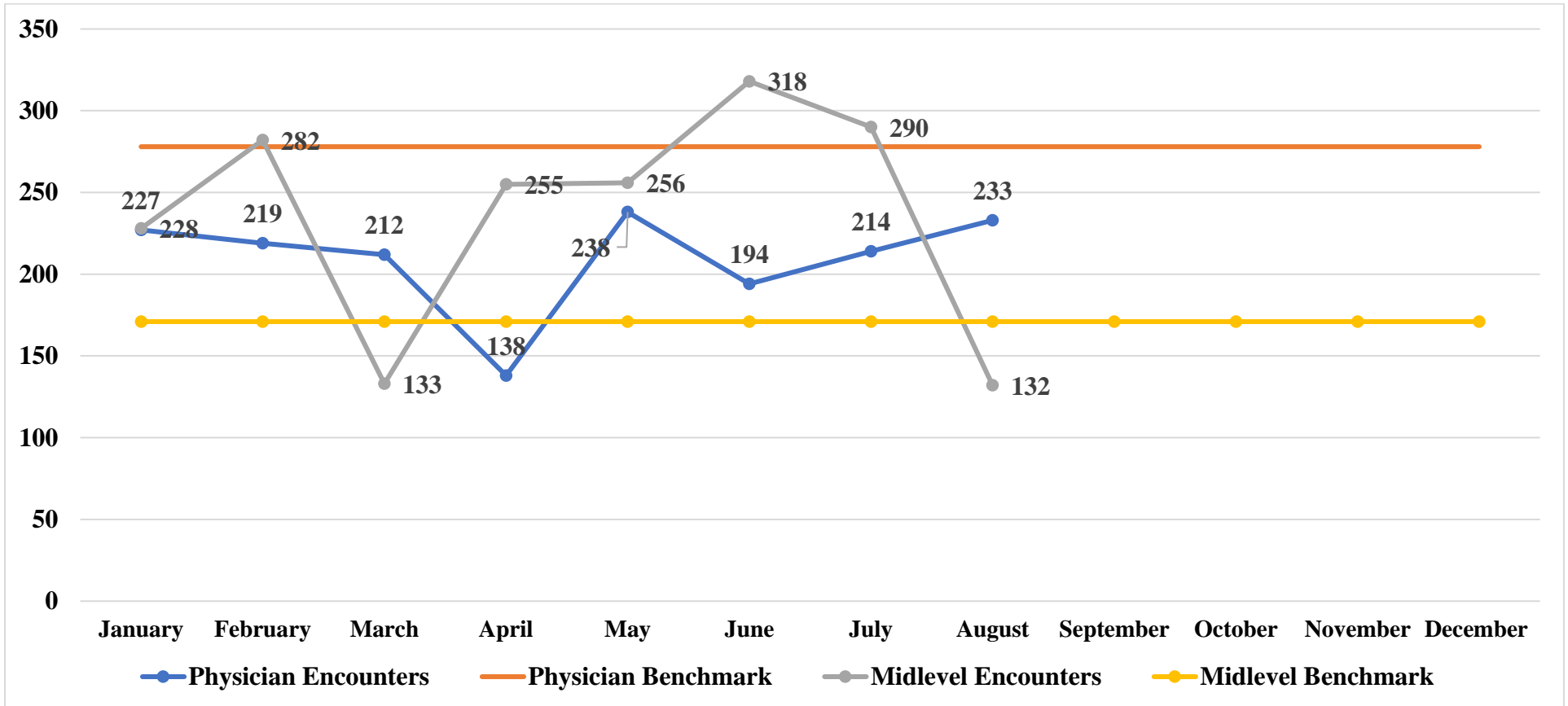
Month/Year: August 2023

Mosquito Control Program	Month	YTD
Mosquitos Collected for ODH Surveillance	3,500	6,300
West Nile Positive Pools Identified	5	5

Month/Year: August 2023

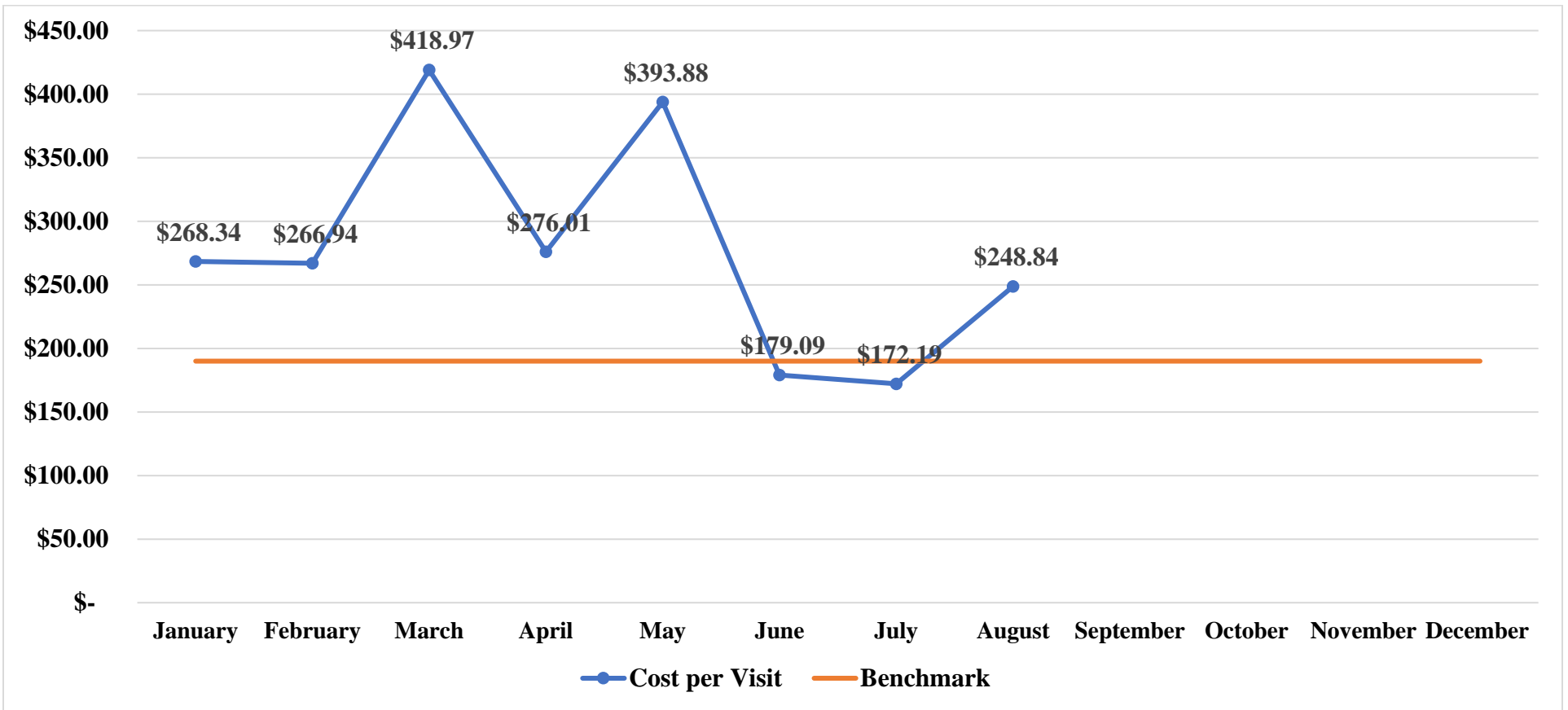
Community Health Services

Rural Health Center	Month	YTD	Benchmark
Encounters per Physician FTE	233	209	278 per month
Encounters per Midlevel FTE	132	237	214 per month



Month/Year: August 2023

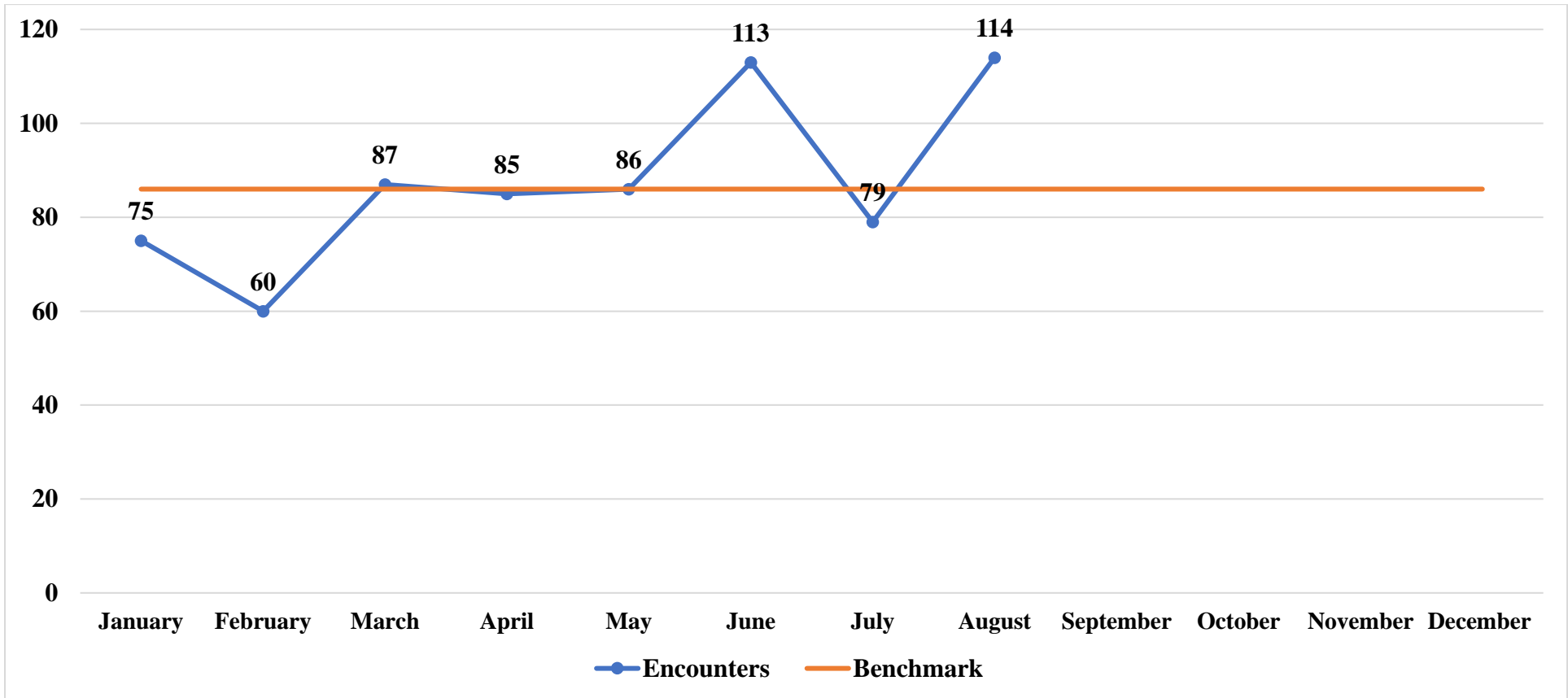
Rural Health Clinic	Month	YTD	Benchmark
Cost per Visit	\$248.84	\$270.03	\$190.00



Month/Year: August 2023

Reproductive Health and Wellness	Month	YTD	Benchmark
Encounters	114	699	86 per month / 1,025 annually

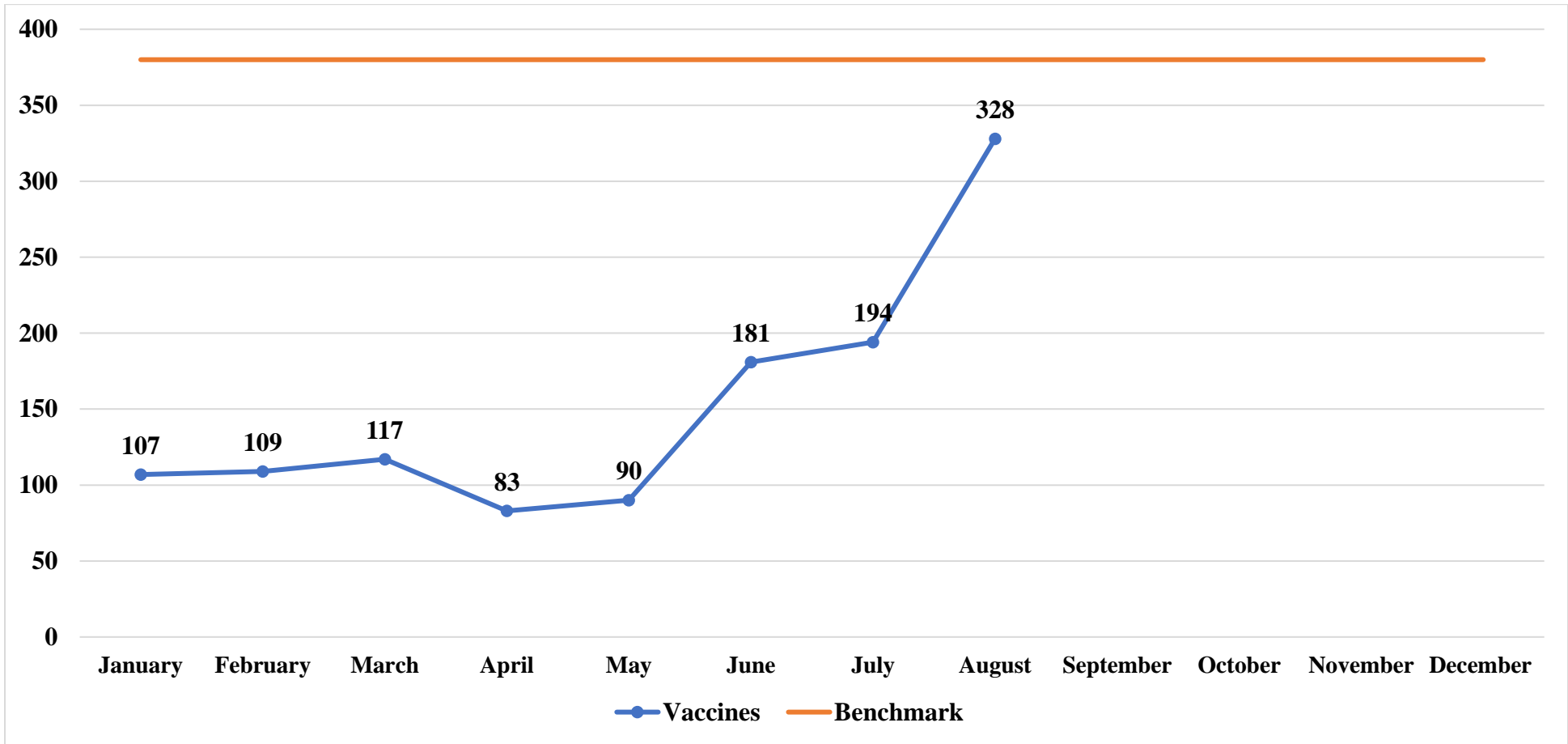
Reproductive Health and Wellness Encounters



Month/Year: August 2023

Immunizations	Month	YTD	Benchmark
Immunizations Administered (excluding COVID-19)	328	1,209	197 per month/ 2,364 annually

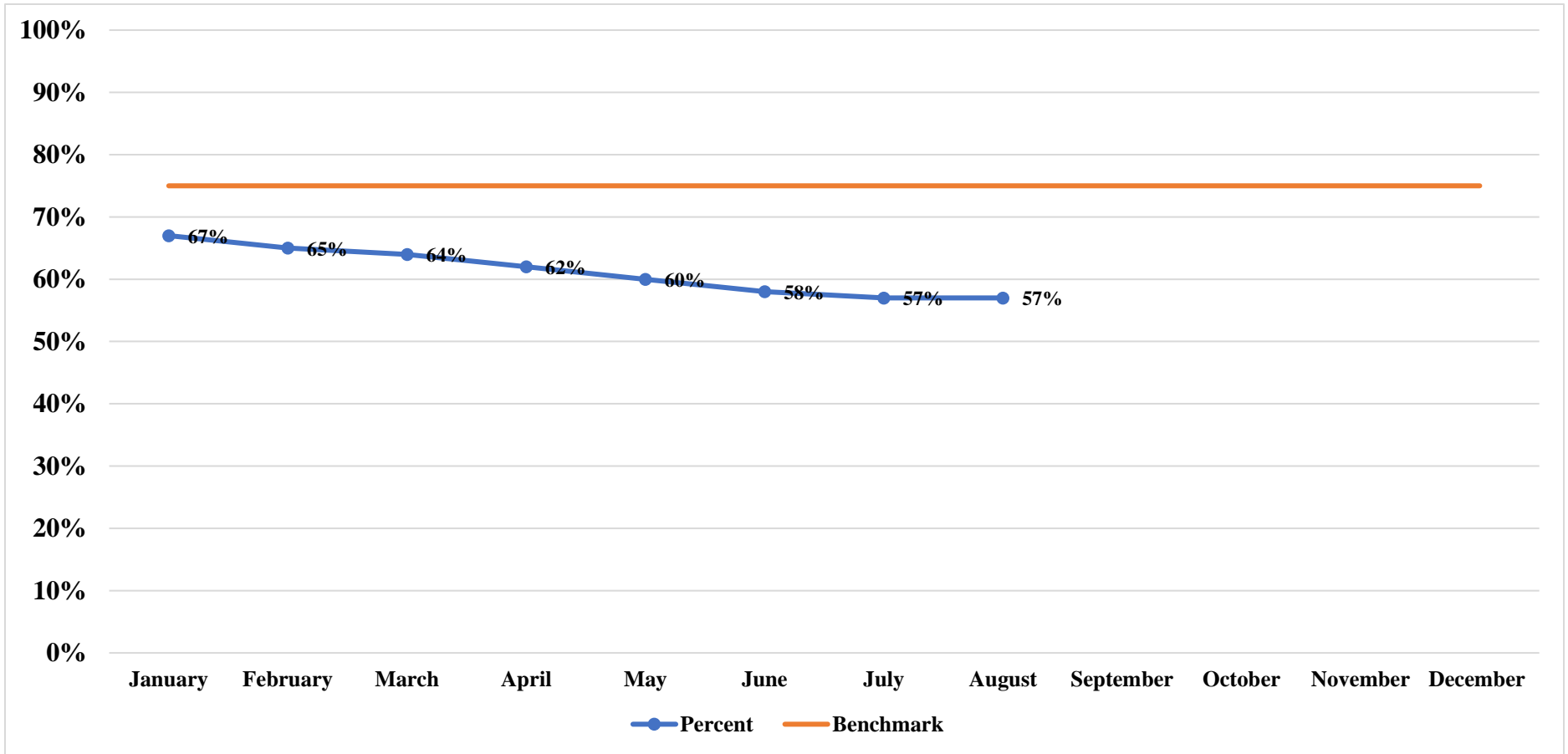
Immunizations Administered



Month/Year: August 2023

Maternal and Child Health Services

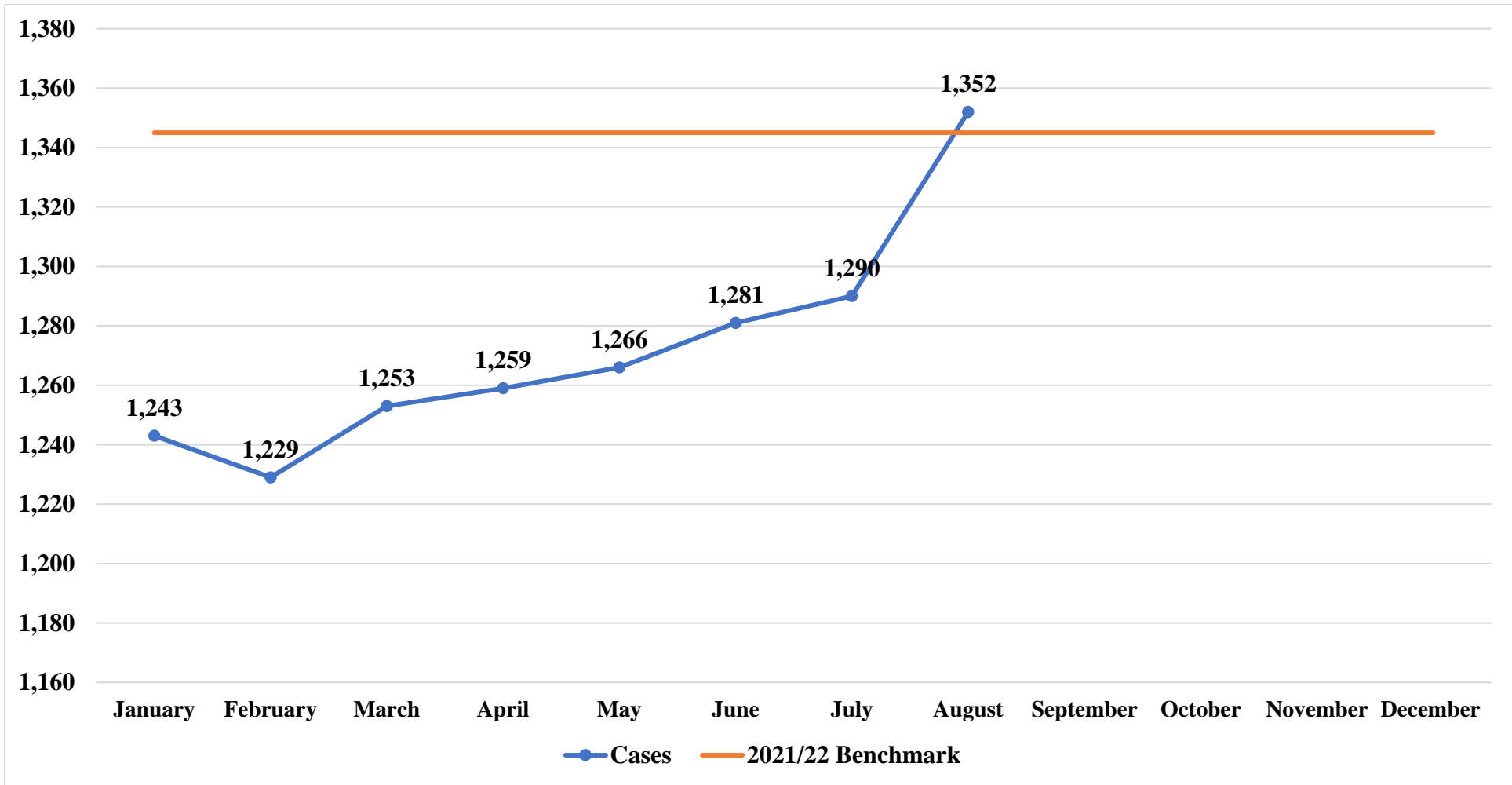
WIC Program	Month	YTD	Benchmark
Number of WIC infants who initiate breastfeeding at birth among WIC participants	57%	61%	75%



Month/Year: August 2023

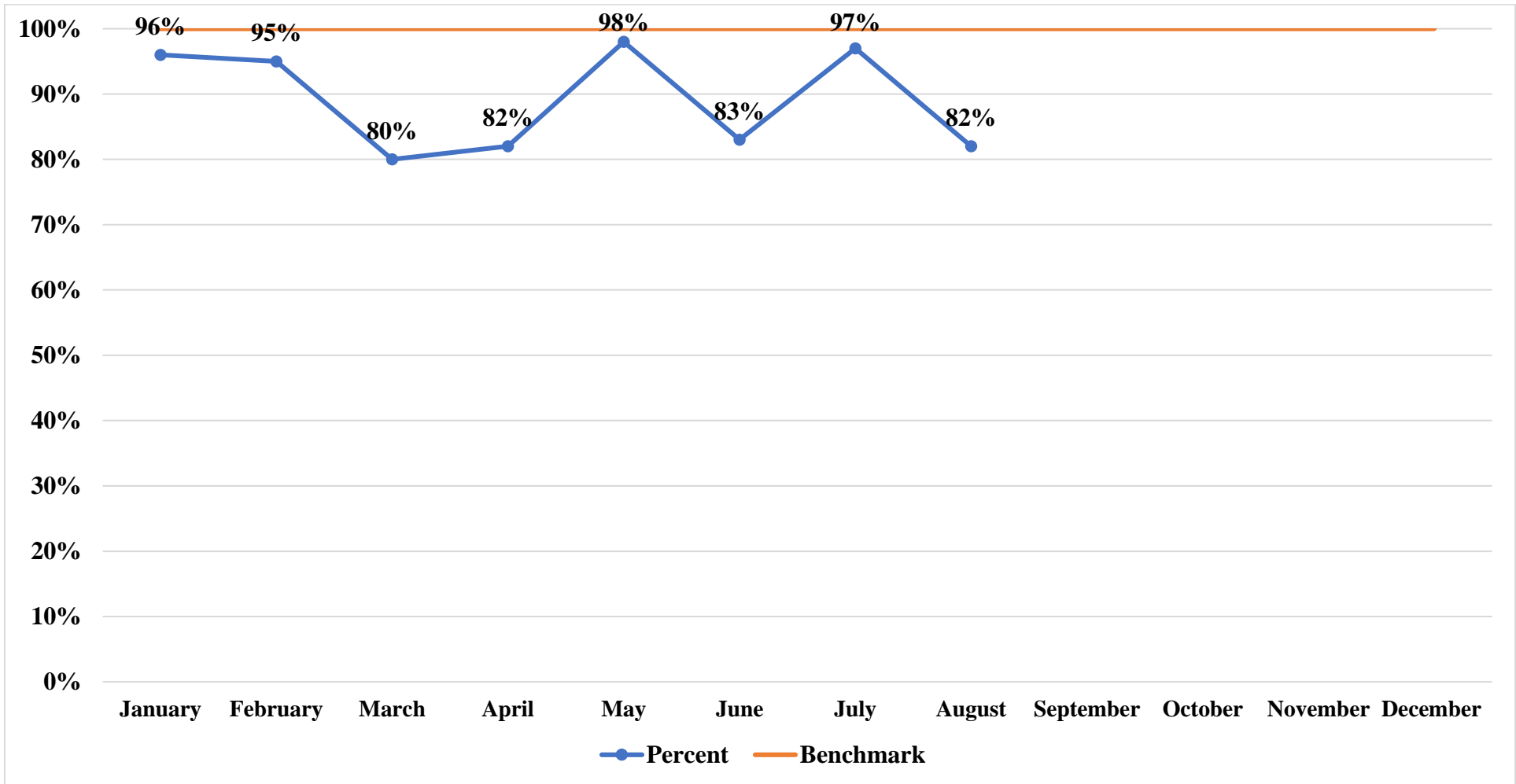
WIC Program	Month	YTD	Benchmark
WIC Caseload	1,352	1,272	1,345 monthly

WIC Caseload



Month/Year: August 2023

WIC Program	Month	YTD	Benchmark
Number of clients who were provided education on the urgent maternal warning signs at least once during pregnancy and once during postpartum certification appointments	82%	89%	100%

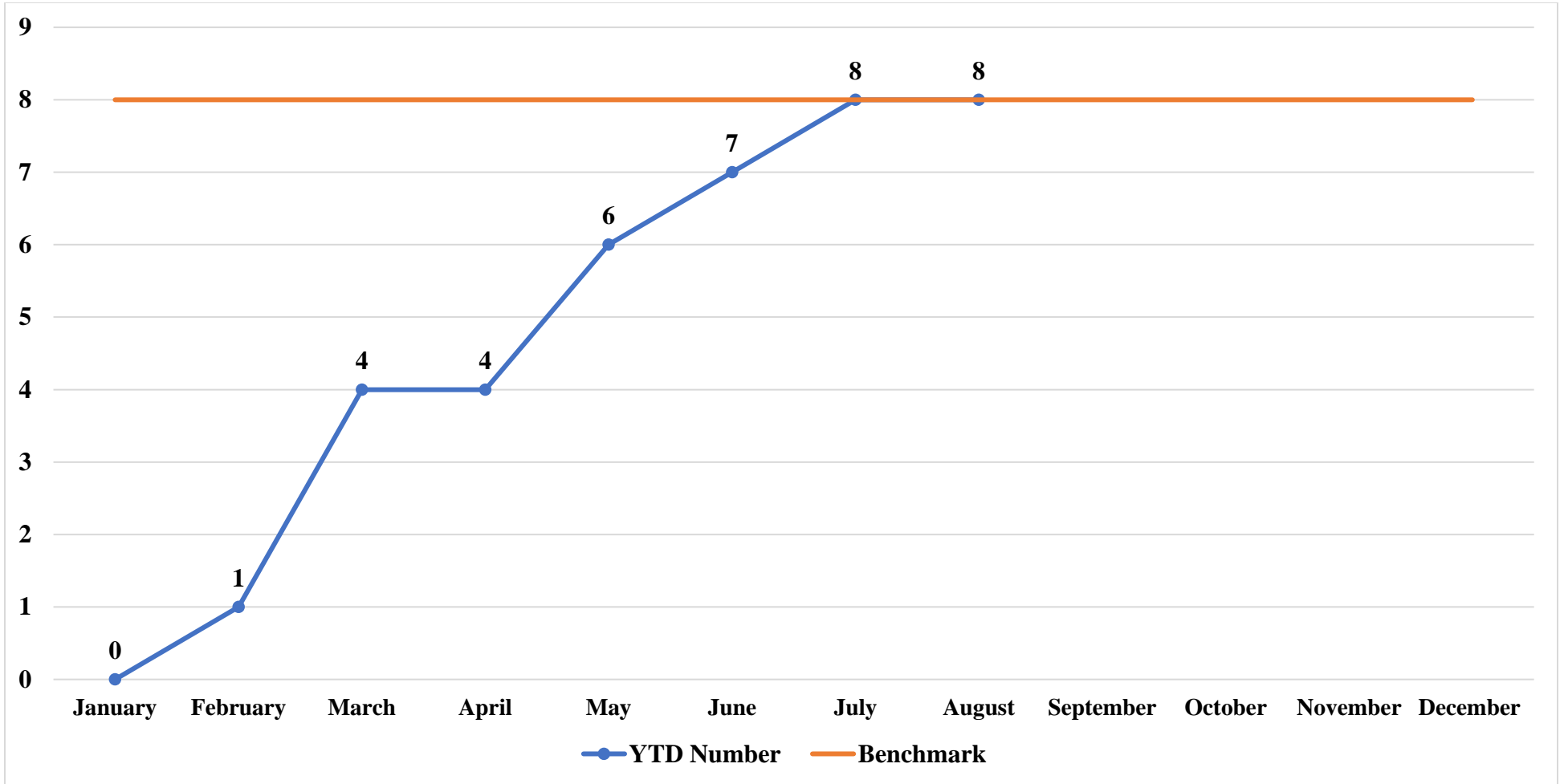


Month/Year: August 2023

Prevention Services

Funding	Month	YTD	Benchmark
Number of New RFPs Completed	0	8	8 annually

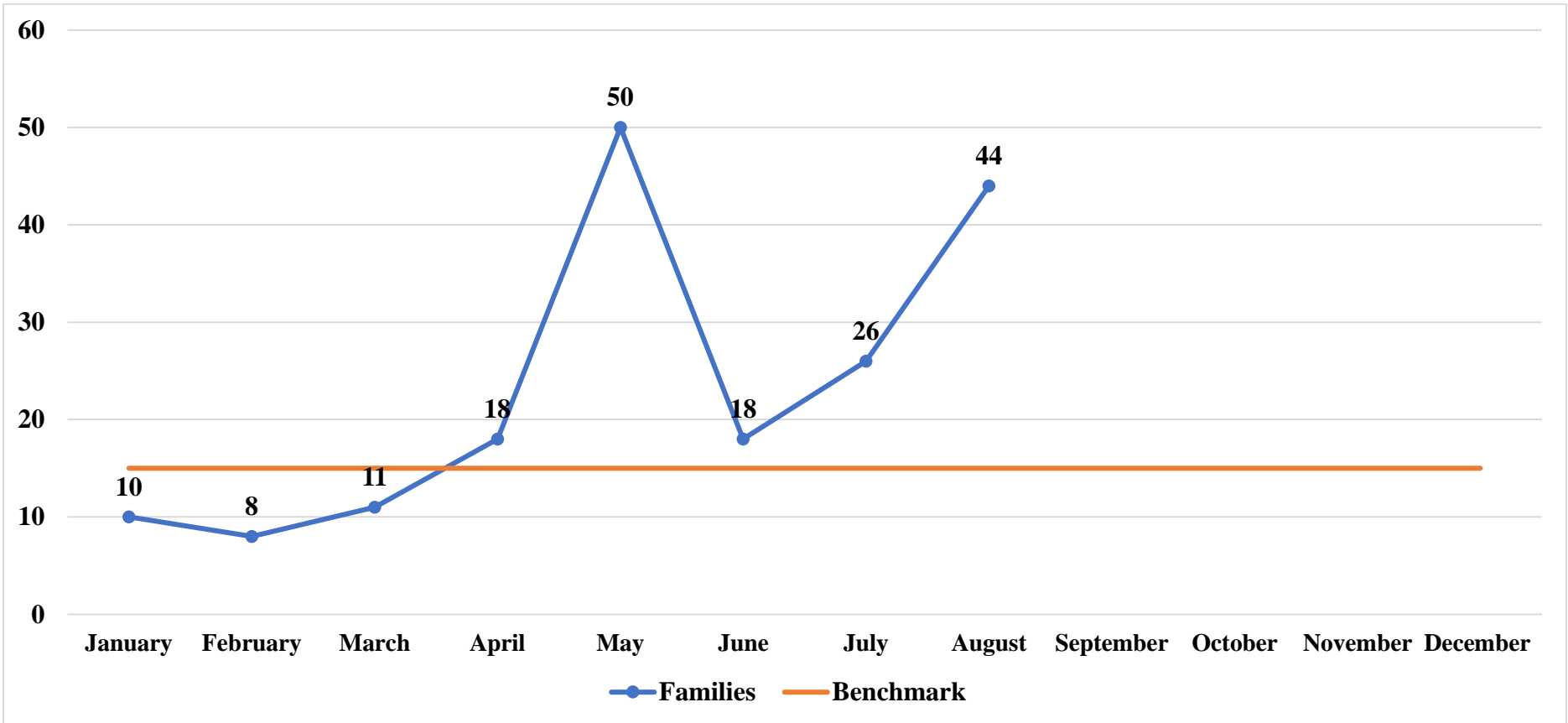
New Proposals Completed



Month/Year: August 2023

Injury Prevention	Month	YTD	Benchmark
Number of Families Served	44	185	15 per month/ 172 annually

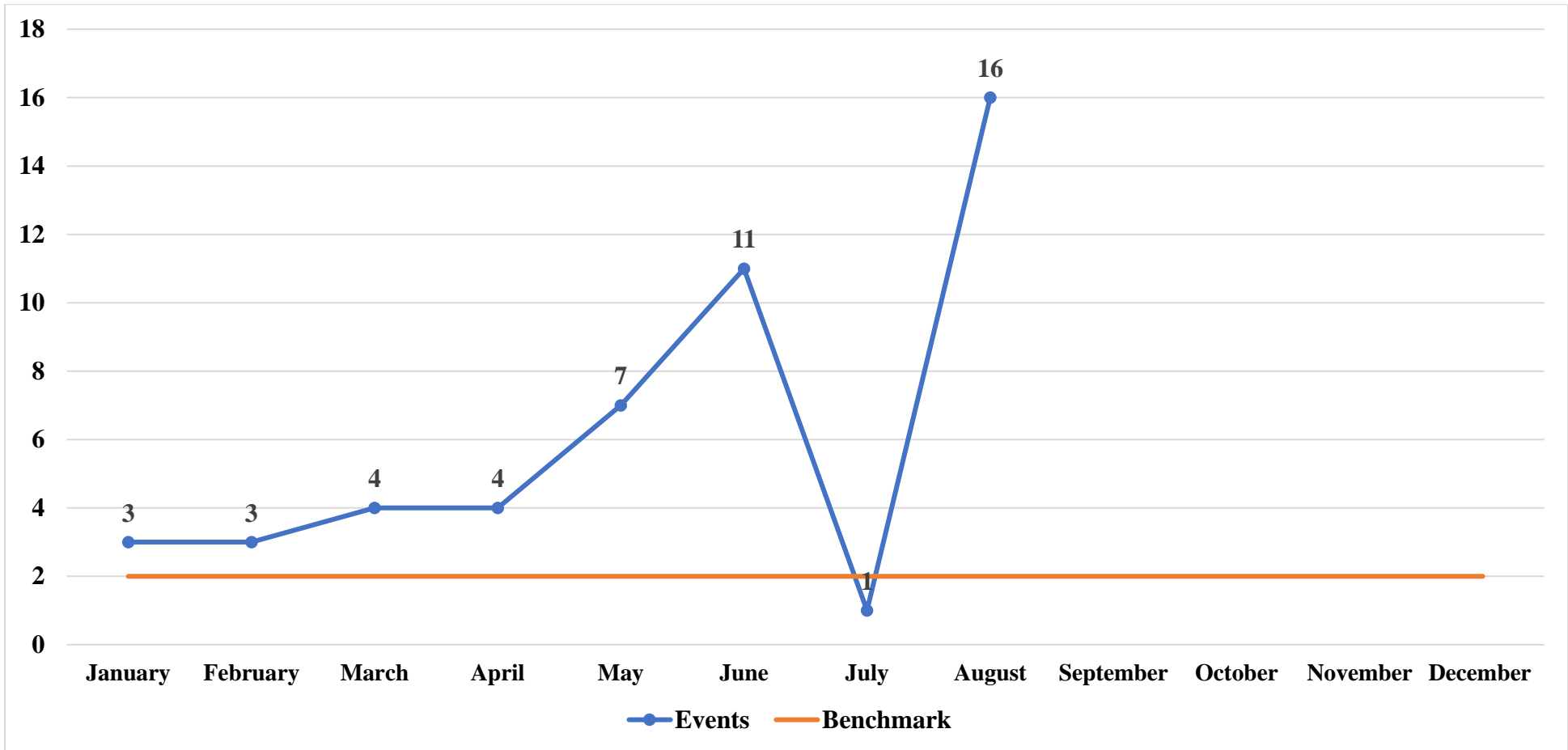
Families Served



Month/Year: August 2023

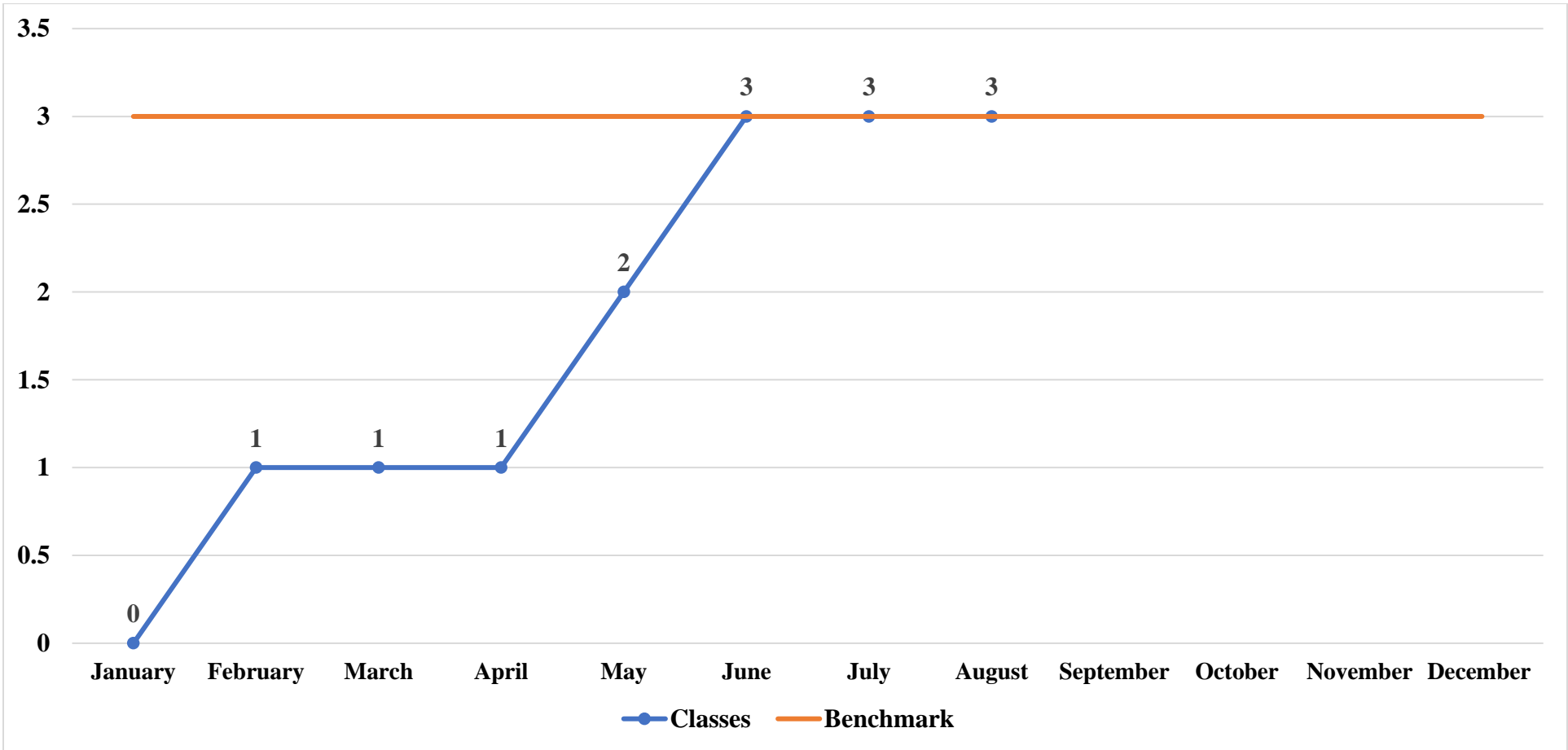
Community Engagement	Month	YTD	Benchmark
Participation at Community Events	16	49	2 per month/ or at least 18 annually

Community Events



Month/Year: August 2023

Prevention Services	Month	YTD	Benchmark
Number of Car Seat Safety classes held at community partner locations	0	3	3 per year



Month/Year: August 2023