

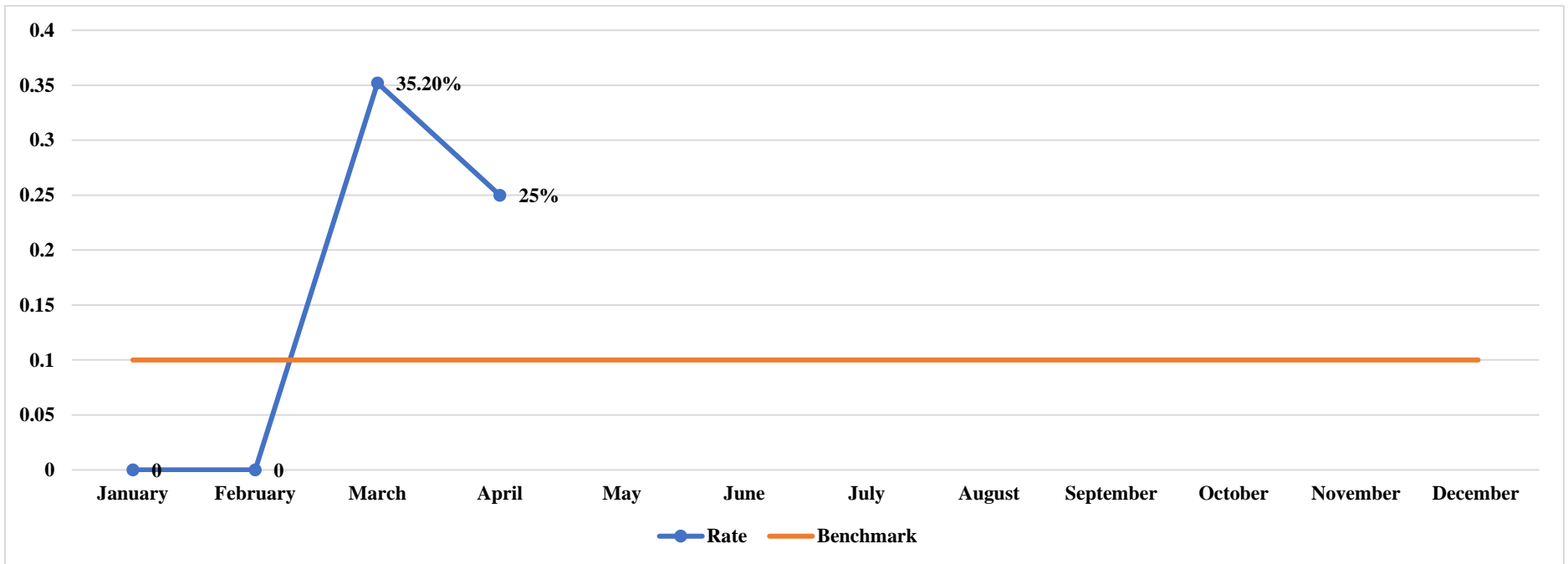


Tuscarawas County Health Department Monthly Benchmark Tracking Form – April 2022

Administrative Services

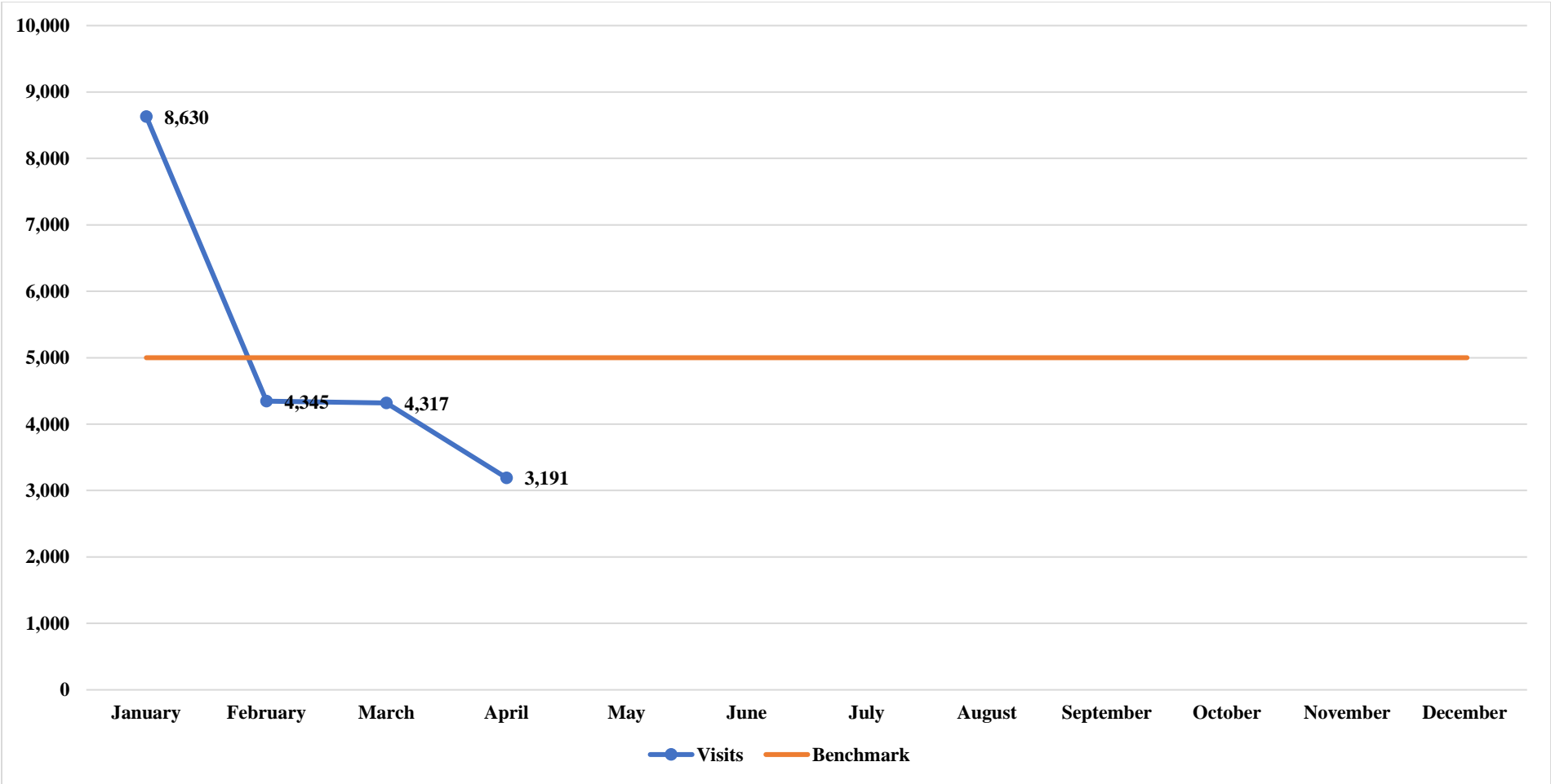
| Promotion and Community Engagement | Month | YTD | Benchmark |
|------------------------------------|-------|--------|--------------------------------------|
| Facebook Engagement Rate | 25.0% | 30.35% | 10% |
| Unique Visitors to TCHD's Website | 3,191 | 19,867 | 5000 month per year/ 60,000 per year |

Facebook Engagement Rate



Month/Year: April 2022

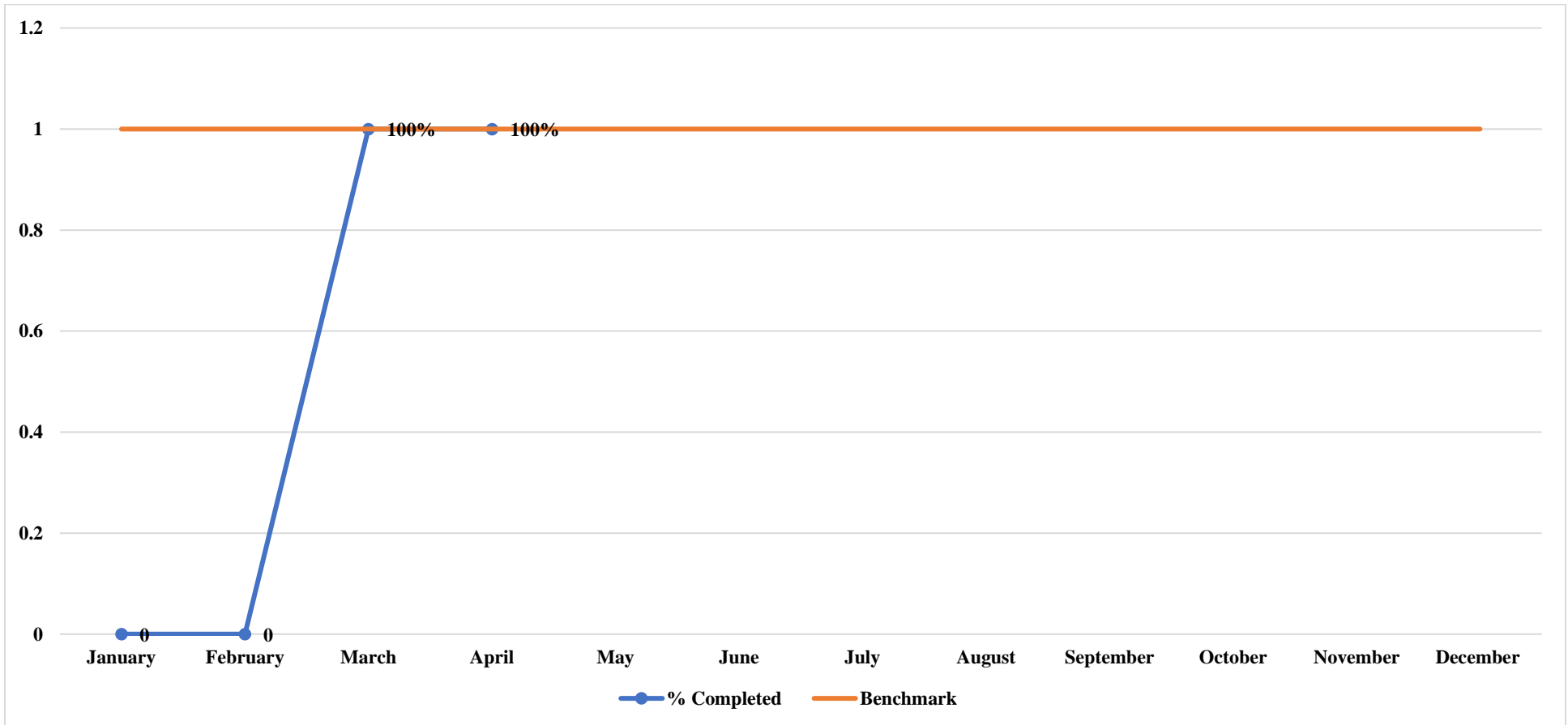
TCHD Website Page Visitors



Month/Year: April 2022

| Human Resources | Month | YTD | Benchmark |
|---|-------|------|-----------|
| Number of new staff | 1 | 6 | N/A |
| Percent of new staff who have completed their new staff training requirements in 180 days | 100% | 100% | 100% |

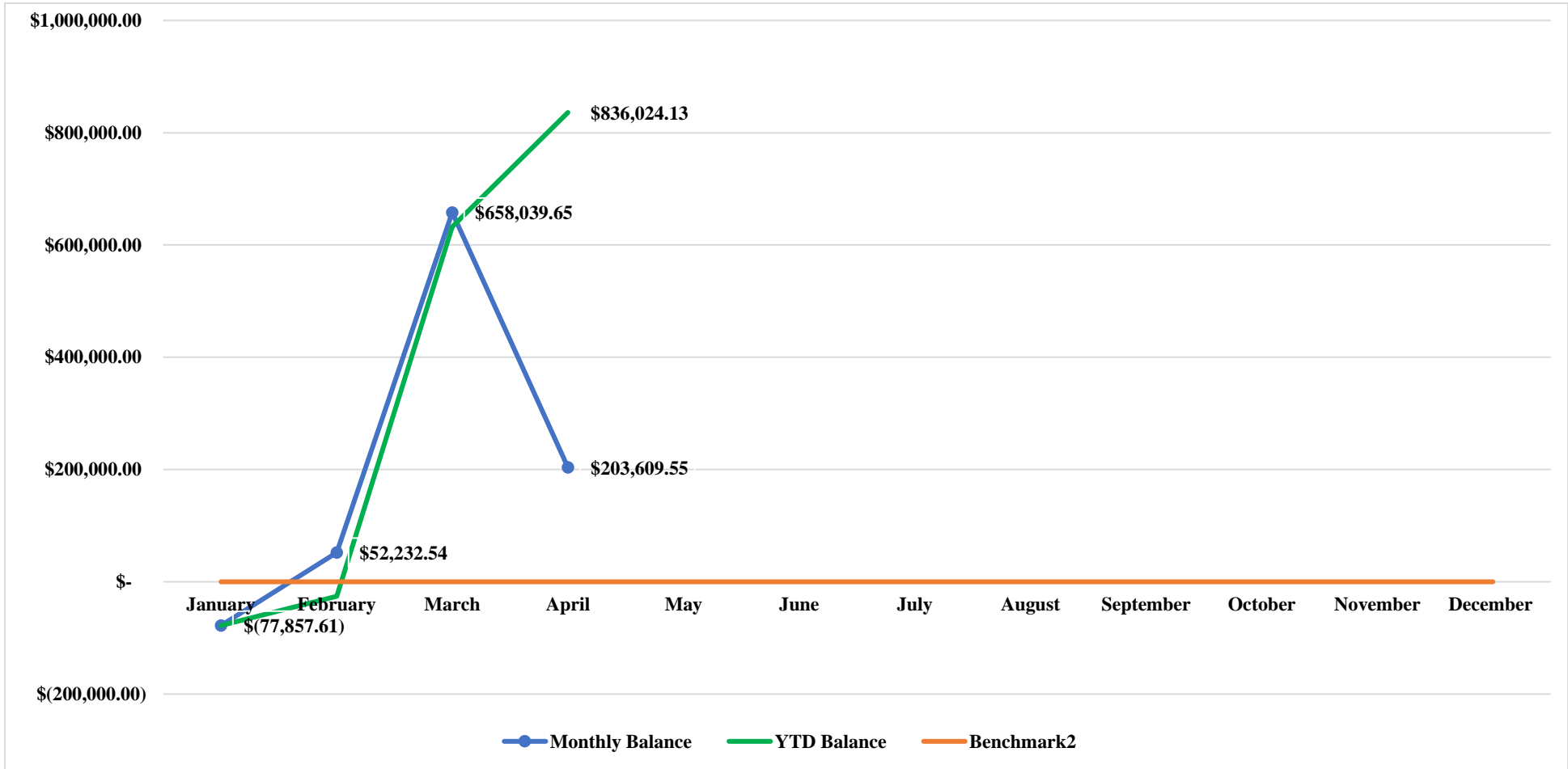
New Staff Training Completed



Month/Year: April 2022

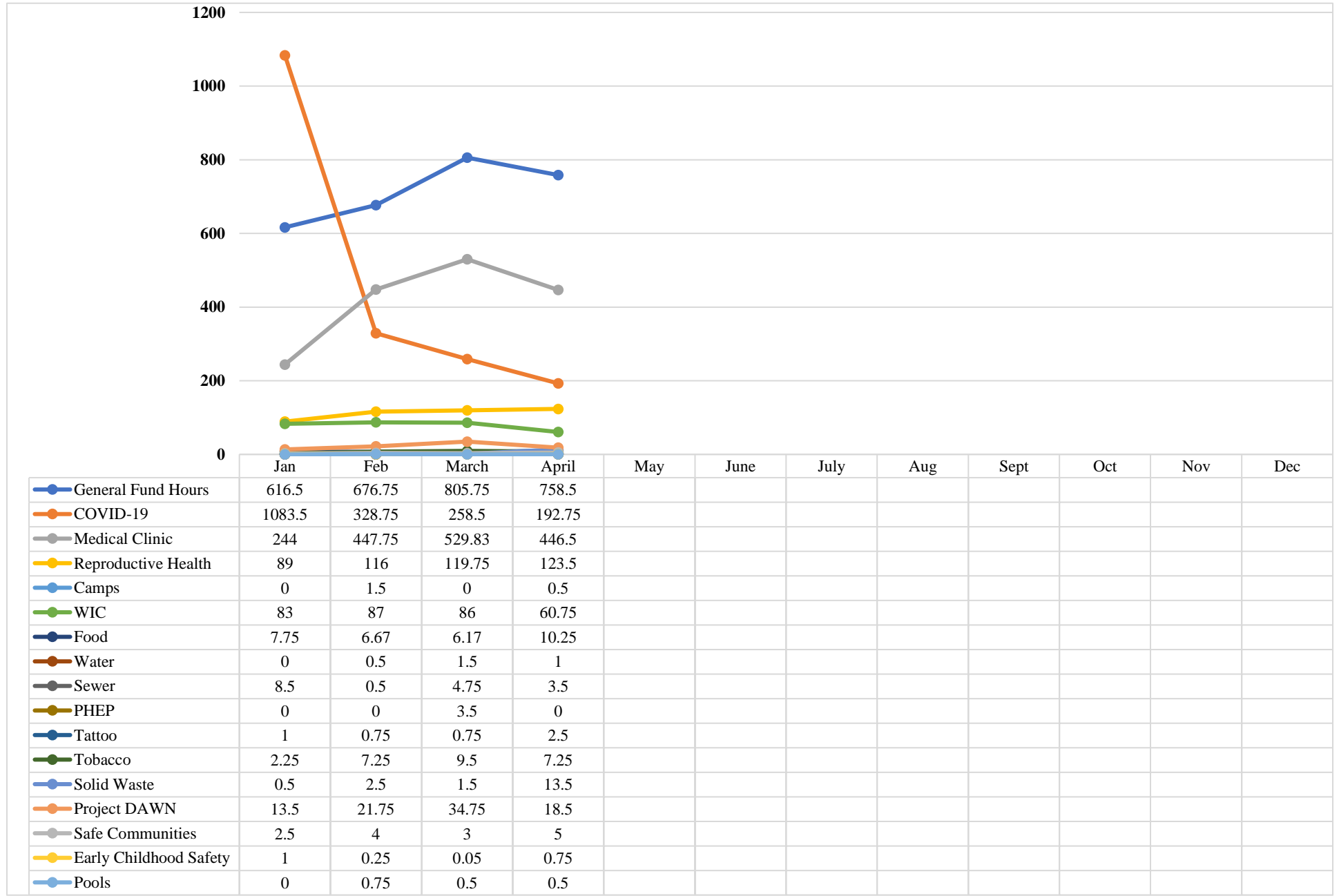
| Finance | Month | YTD | Benchmark |
|-----------------------|--------------|--------------|-----------------|
| Combined fund balance | \$203,609.55 | \$836,204.13 | Balanced Budget |

Budget Balance



Month/Year: April 2022

Bureau of Administrative Services Staff Time



Month/Year: April 2022

Environment Health Services

| Food Safety Program | | | | | | | | | | | | |
|----------------------------|-------------------------|-----|-----------------------|-----|---------------------|-----|--------------|-----|--------------------------|-----|---------------------|-----|
| | Licenses/Permits Issued | YTD | Inspections Completed | YTD | Critical Violations | YTD | Plan Reviews | YTD | Complaint Investigations | YTD | Enforcement Actions | YTD |
| Retail Food | 8 | 122 | 36 | 101 | 28 | 68 | 1 | 3 | 1 | 1 | 2 | 2 |
| Food Service | 9 | 274 | 31 | 166 | 68 | 156 | 4 | 11 | 2 | 14 | 5 | 4 |
| Temporary Food | 4 | 10 | 3 | 6 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | - |
| Vending | 1 | 48 | 0 | 38 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mobile | 4 | 34 | 7 | 24 | 0 | 4 | 1 | 9 | 0 | 0 | 0 | 0 |

| Water Safety Program (Well and Septic) | | | | | | | | | | | |
|---|-------------------------|-----|-----------------------|------------|-----------------------------|-----|--------------------------|-----|---------------------|------------|--|
| | Licenses/Permits Issued | YTD | Applications Approved | March -YTD | Final Inspections Completed | YTD | Complaint Investigations | YTD | Enforcement Actions | March -YTD | |
| New Construction Home Sewage Treatment System (HSTS) | 6 | 21 | 3 | 7 | 1 | 7 | 0 | 0 | 0 | 0 | |
| Replacement Home Sewage Treatment System (HSTS) | 5 | 15 | 7 | 14 | 2 | 16 | 2 | 4 | 0 | 0 | |
| Abandonment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Private Water System | 8 | 23 | 8 | 23 | 12 | 20 | 0 | 0 | 0 | 0 | |

| Public Pool and Spa Program | | | | | | | | | | |
|------------------------------------|-------------------------|-----|-----------------------|-----|---------------------|-----|--------------------------|-----|---------------------|-----|
| | Licenses/Permits Issued | YTD | Inspections Completed | YTD | Critical Violations | YTD | Complaint Investigations | YTD | Enforcement Actions | YTD |
| Pool and/or Spa | 24 | 24 | 2 | 12 | 0 | 2 | 0 | 0 | 0 | 0 |

Month/Year: April 2022

| Campground Program | | | | | | | | | | |
|---------------------------|-------------------------|-----|-----------------------|-----|---------------------|-----|--------------------------|-----|---------------------|-----|
| | Licenses/Permits Issued | YTD | Inspections Completed | YTD | Critical Violations | YTD | Complaint Investigations | YTD | Enforcement Actions | YTD |
| Campgrounds | 7 | 7 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |

| Tattoo and Body Piercing Program | | | | | | | | | | |
|---|-------------------------|-----|-----------------------|-----|---------------------|-----|--------------------------|-----|---------------------|-----|
| | Licenses/Permits Issued | YTD | Inspections Completed | YTD | Critical Violations | YTD | Complaint Investigations | YTD | Enforcement Actions | YTD |
| Tattoo and/or Body Piercing | 1 | 7 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 4 |

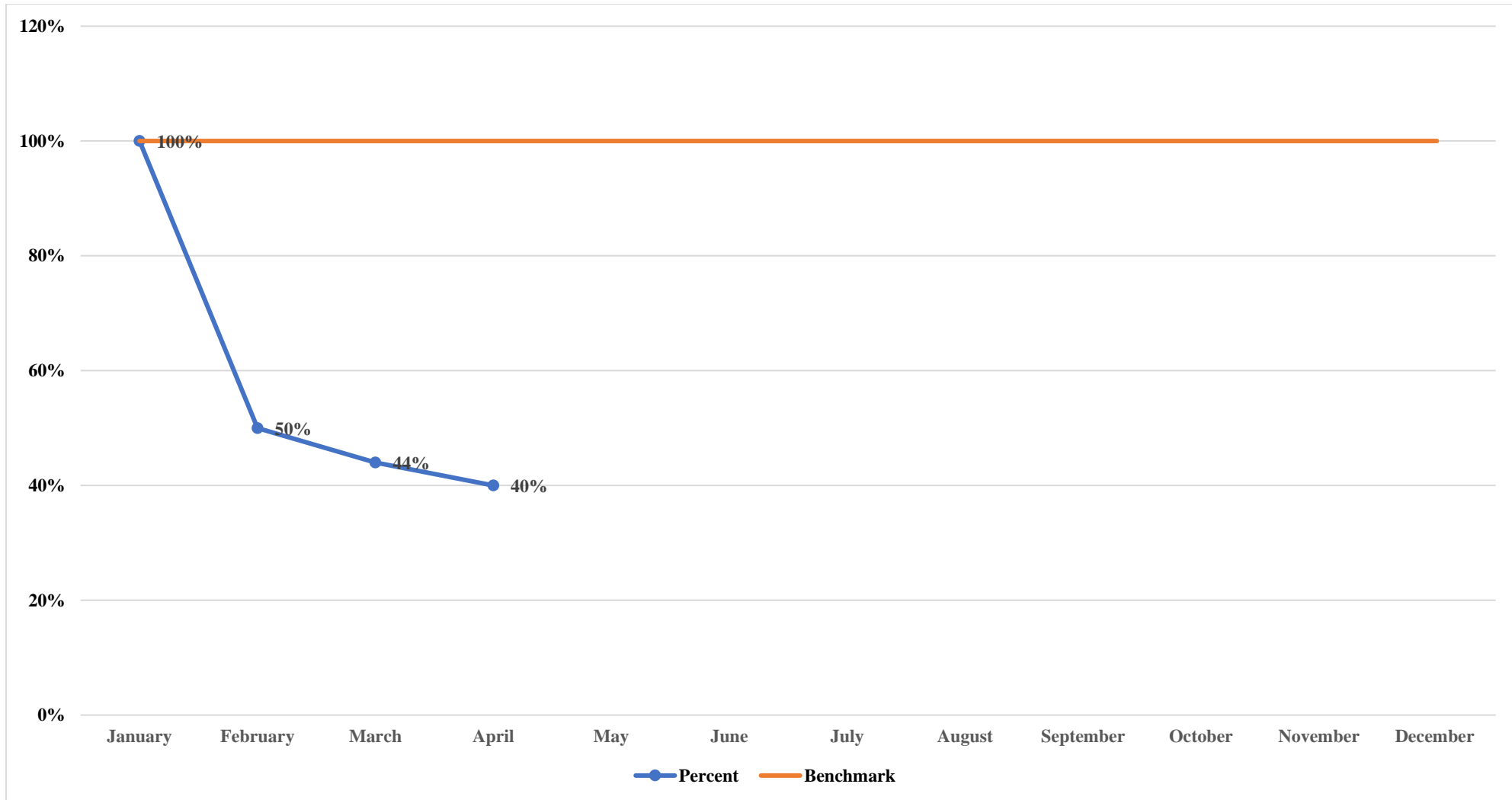
| Solid Waste Program | | | | | | | | | | |
|-------------------------------|-------------------------|-----|-----------------------|-----|---------------------|-----|--------------------------|-----|---------------------|-----|
| | Licenses/Permits Issued | YTD | Inspections Completed | YTD | Critical Violations | YTD | Complaint Investigations | YTD | Enforcement Actions | YTD |
| Solid Waste Facilities | 0 | 0 | 9 | 53 | 0 | 0 | 1 | 3 | 0 | 0 |

| Animal Bite and Rabies Surveillance Program | Month | YTD |
|--|-------|-----|
| Animal Bites Investigated | 13 | 34 |
| Animal Specimens Sent for Testing | 2 | 5 |
| Animals Testing Positive for Rabies | 0 | 0 |
| Enforcement Actions | 0 | 0 |

| Nuisance Complaint Program | Month | YTD |
|---|-------|-------|
| Nuisance Complaints Received | 10 | 33 |
| % Investigated within 10 business days | 40% | 52.5% |

Month/Year: April 2022

Nuisance Complaints Investigated within 10 Business Days



| Mosquito Control Program | Month | YTD |
|--|-------|-----|
| Mosquitos Collected for ODH Surveillance | 0 | 0 |
| West Nile Positive Pools Identified | 0 | 0 |

Month/Year: April 2022

Environmental Health Services Staff Time



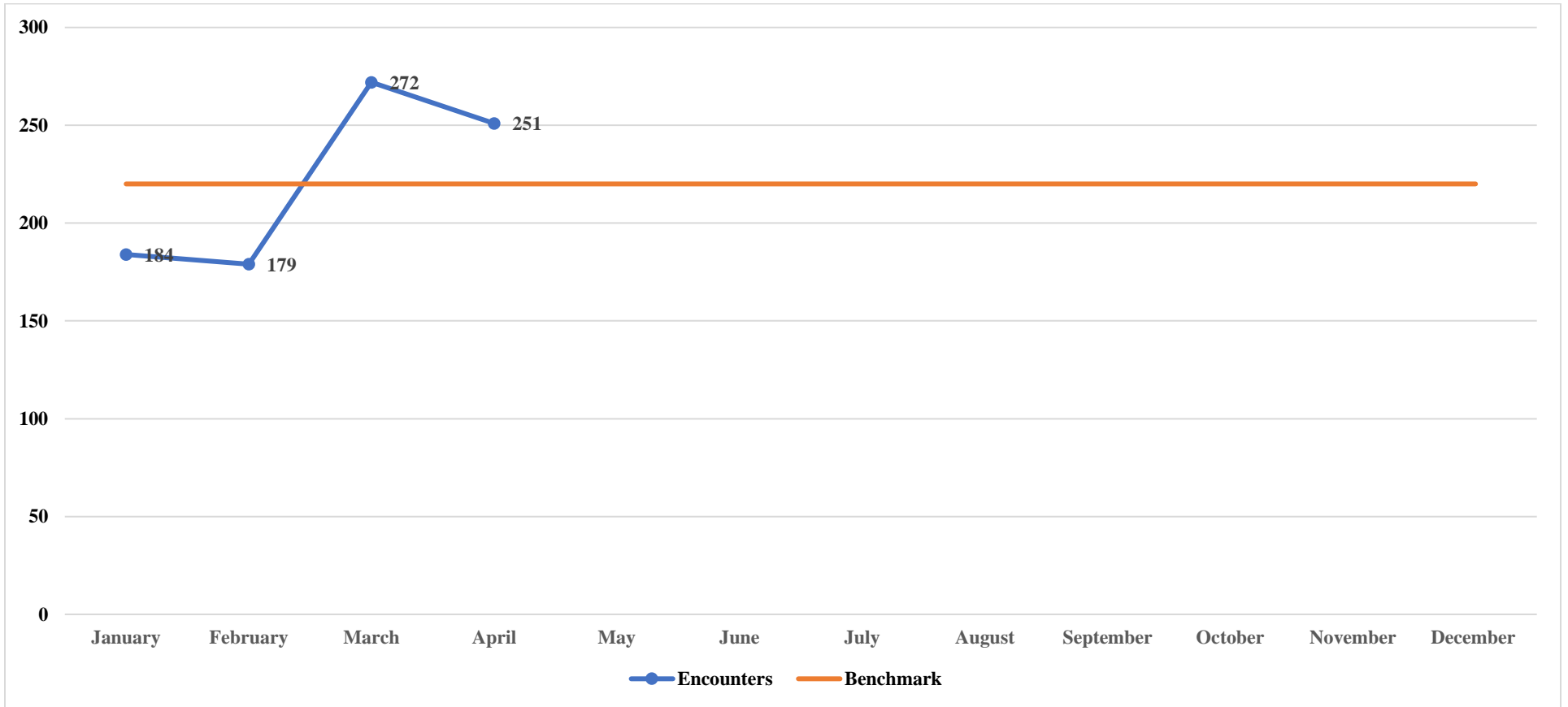
| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|--------------------|--------|--------|--------|--------|-----|------|------|-----|------|-----|-----|-----|
| General Fund Hours | 62 | 25.5 | 53 | 83.5 | | | | | | | | |
| Food | 673 | 568.18 | 703.5 | 691.25 | | | | | | | | |
| Water | 51 | 95.5 | 117.75 | 84.5 | | | | | | | | |
| Sewer | 629.75 | 333.5 | 363.25 | 281.75 | | | | | | | | |
| Camps | 0 | 28.5 | 5.75 | 6.5 | | | | | | | | |
| PHEP | 0 | 0 | 0 | 0 | | | | | | | | |
| Tattoo | 0.25 | 16.75 | 15.5 | 6.75 | | | | | | | | |
| Solid Waste | 196 | 116.25 | 102.25 | 82.75 | | | | | | | | |
| CDD | 24 | 0 | 0 | 0 | | | | | | | | |
| Pools | 0 | 81.75 | 19.5 | 15.75 | | | | | | | | |

Month/Year: April 2022

Community Health Services

| Rural Health Center | Month | YTD | Benchmark |
|-----------------------------|-------|-----|---------------|
| Encounters per Provider FTE | 251 | 886 | 220 per month |

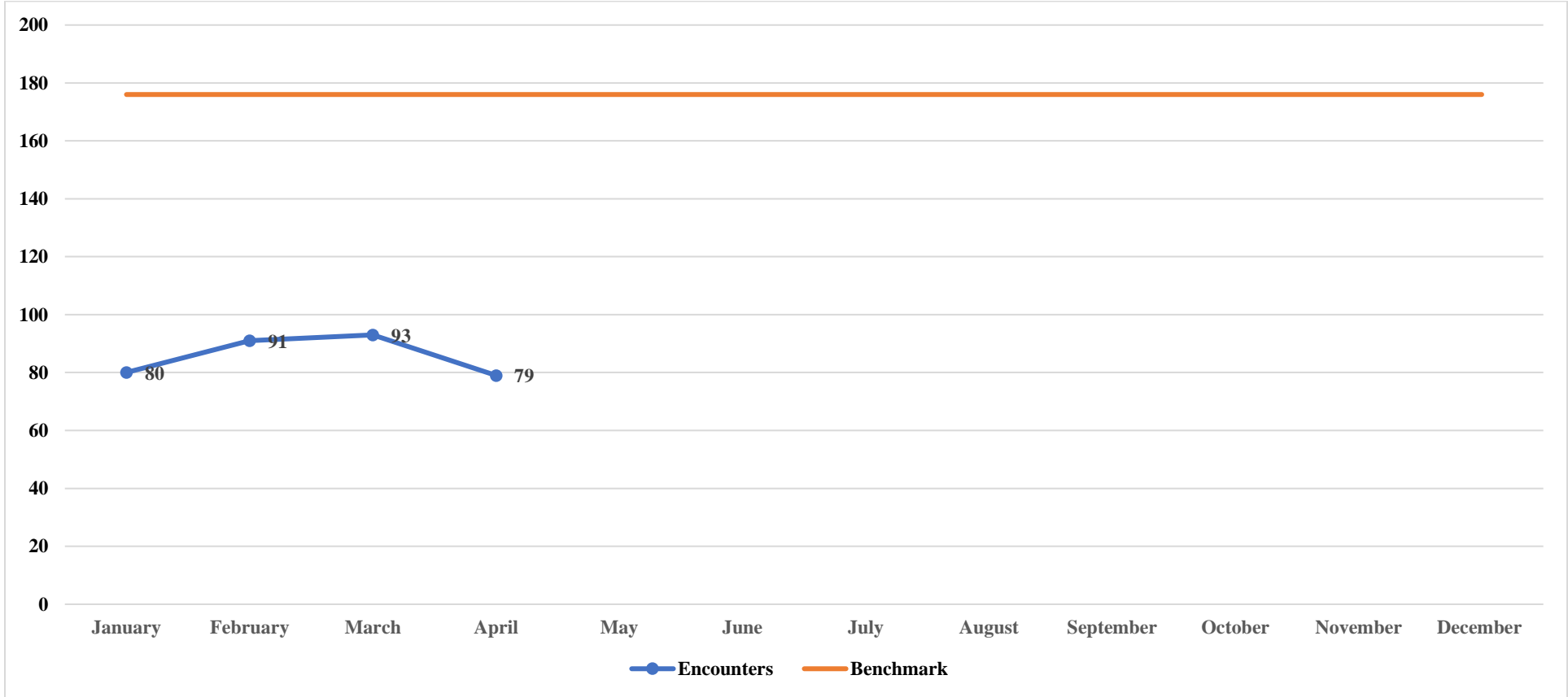
Health Center Encounters per FTE



Month/Year: April 2022

| Reproductive Health and Wellness | Month | YTD | Benchmark |
|----------------------------------|-------|-----|-----------------------------------|
| Encounters | 79 | 343 | 176 per month / 2,112 annually |

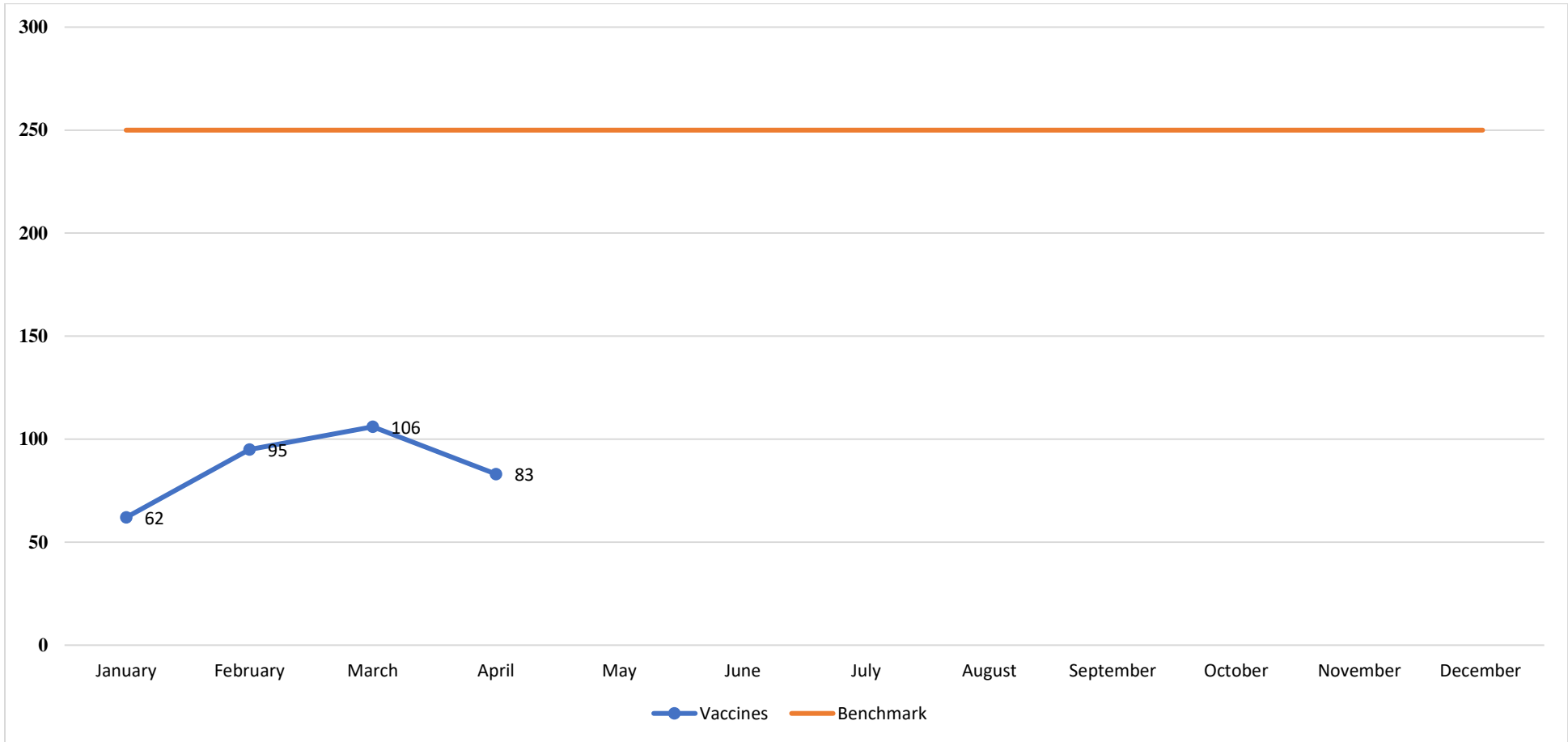
Reproductive Health and Wellness Encounters



Month/Year: April 2022

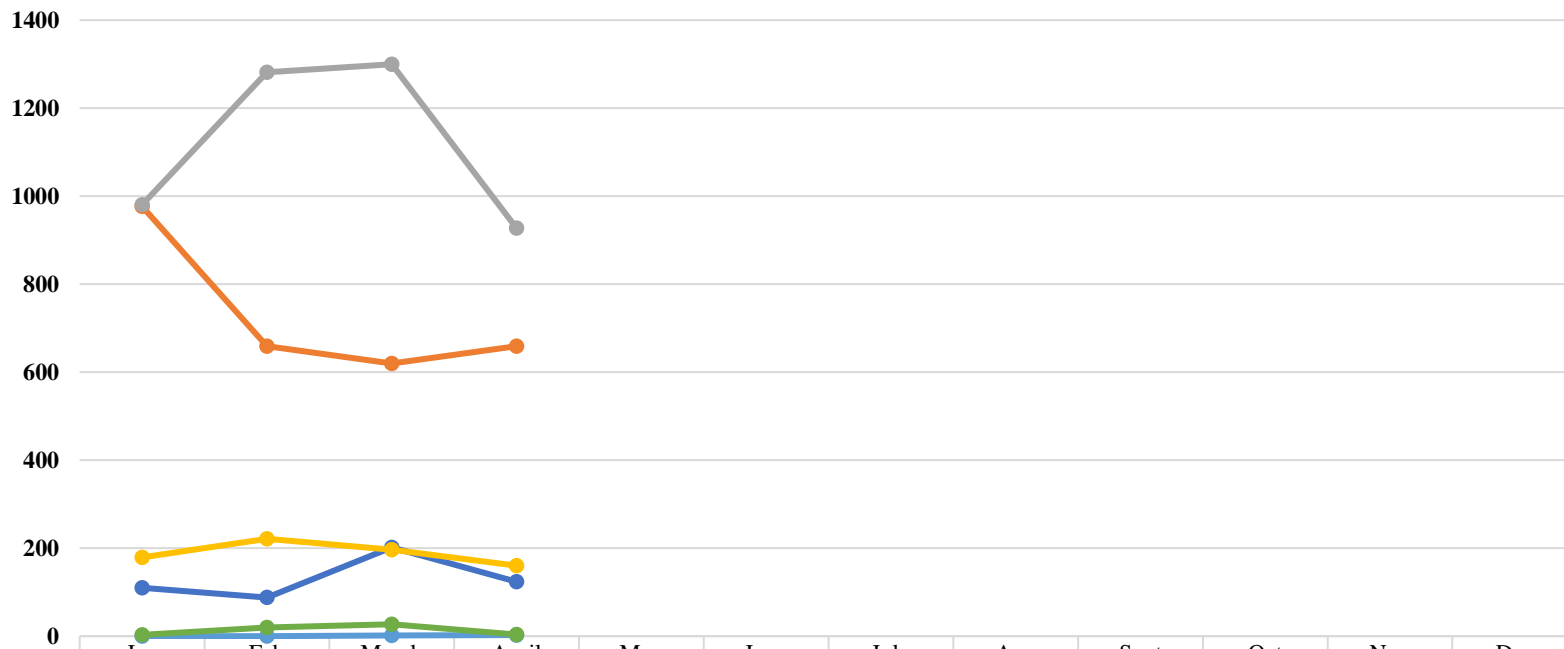
| Immunizations | Month | YTD | Benchmark |
|---|-------|-----|----------------------------------|
| Immunizations Administered (excluding COVID-19) | 83 | 346 | 250 per month/ 3,000 annually |

Immunizations Administered



Month/Year: April 2022

Community Health Services Staff Time



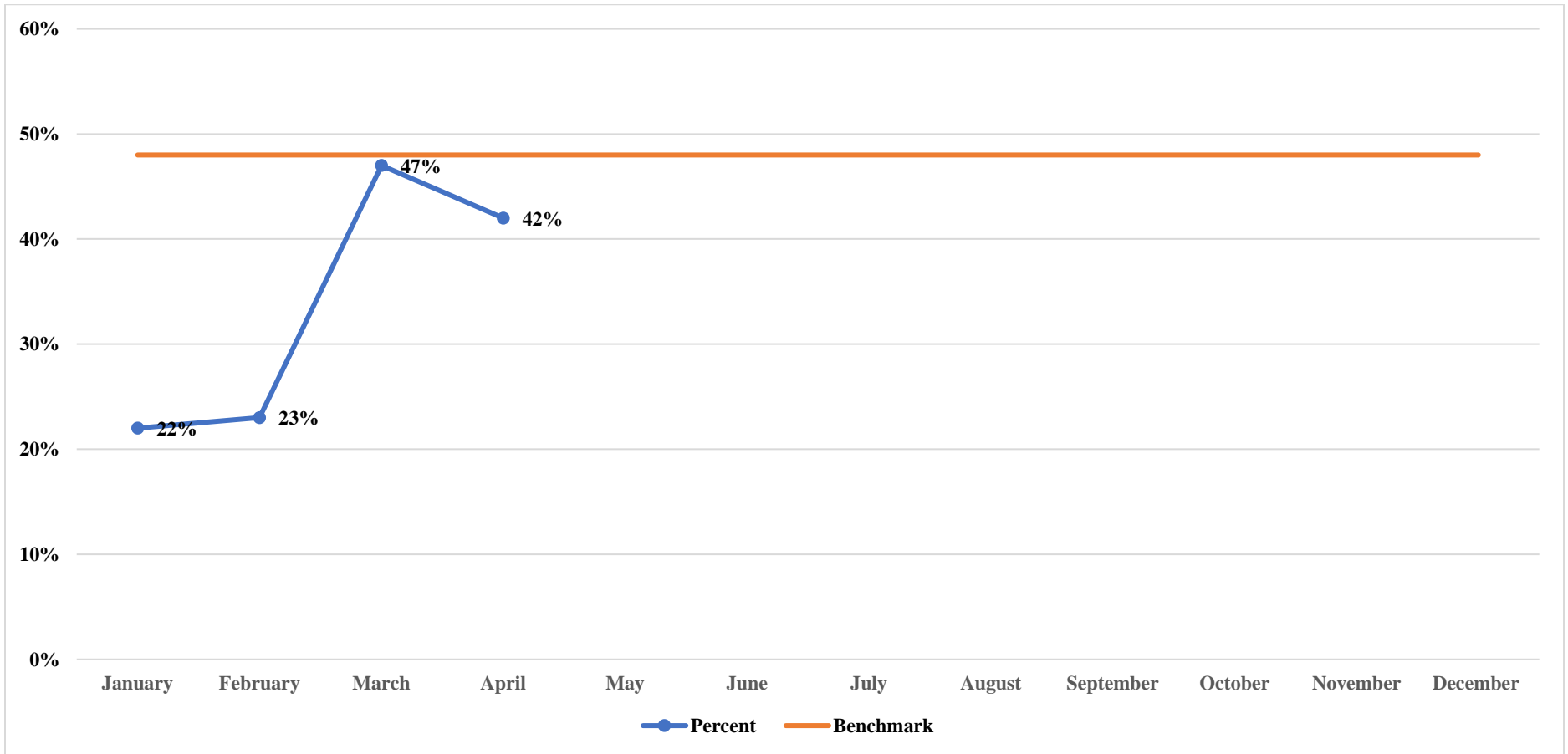
| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|---------------------|--------|---------|---------|--------|-----|------|------|-----|------|-----|-----|-----|
| General Fund Hours | 110.25 | 87.75 | 201.75 | 123.5 | | | | | | | | |
| COVID-19 | 976.7 | 658.84 | 619.75 | 659.25 | | | | | | | | |
| Medical Clinic | 980.25 | 1281.85 | 1299.75 | 927.5 | | | | | | | | |
| Reproductive Health | 178.75 | 221.25 | 196.5 | 160.25 | | | | | | | | |
| PHEP | 0 | 0 | 1.5 | 2.5 | | | | | | | | |
| GVO | 3 | 19.5 | 27 | 3.5 | | | | | | | | |

Month/Year: April 2022

Maternal and Child Health Services

| WIC Program | Month | YTD | Benchmark |
|---|-------|-----|-----------|
| Number of WIC infants aged 6-11 months that are still breastfed | 42% | 44% | 48% |

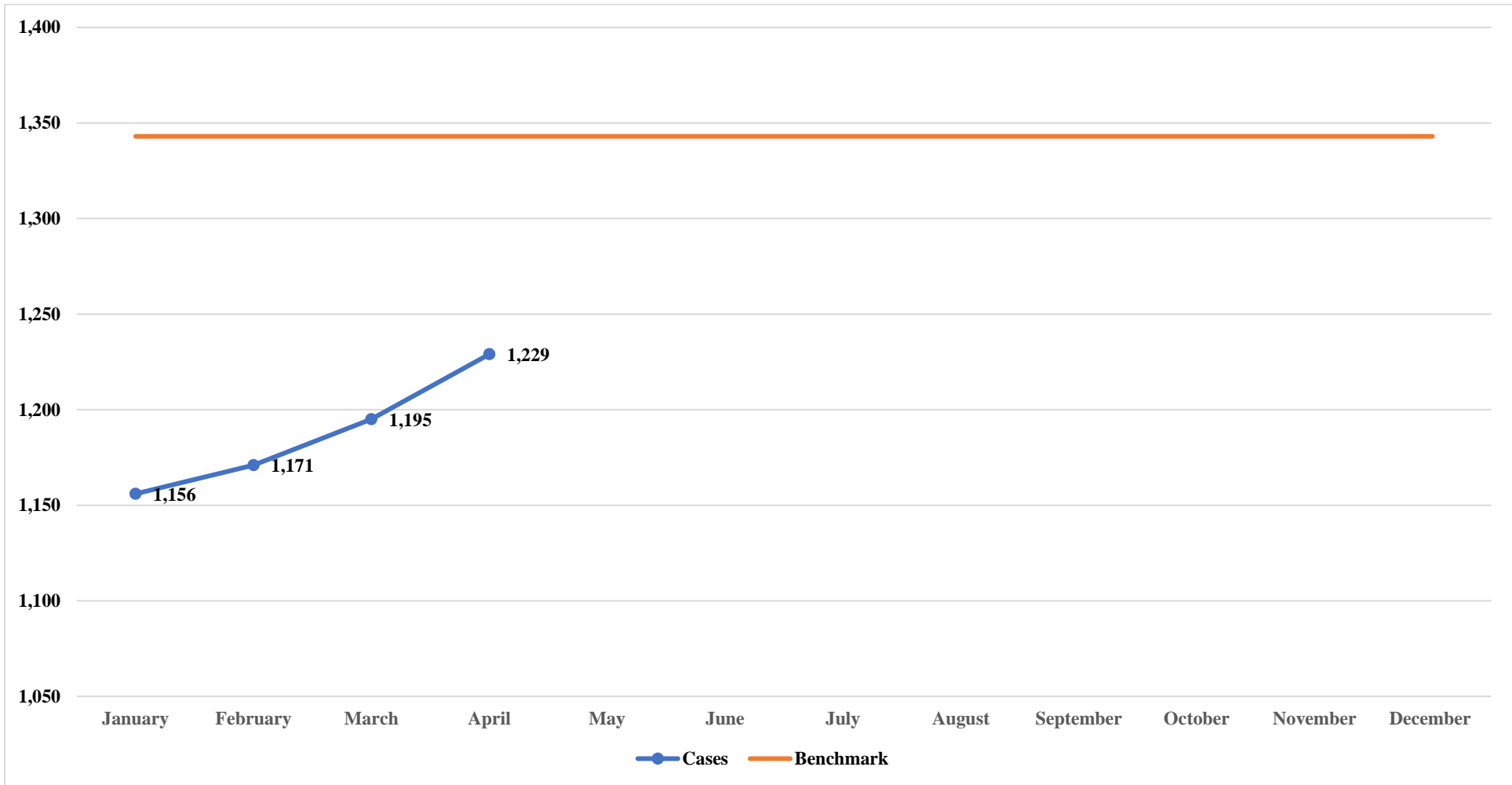
Breastfed WIC Infants aged 6-11 months



Month/Year: April 2022

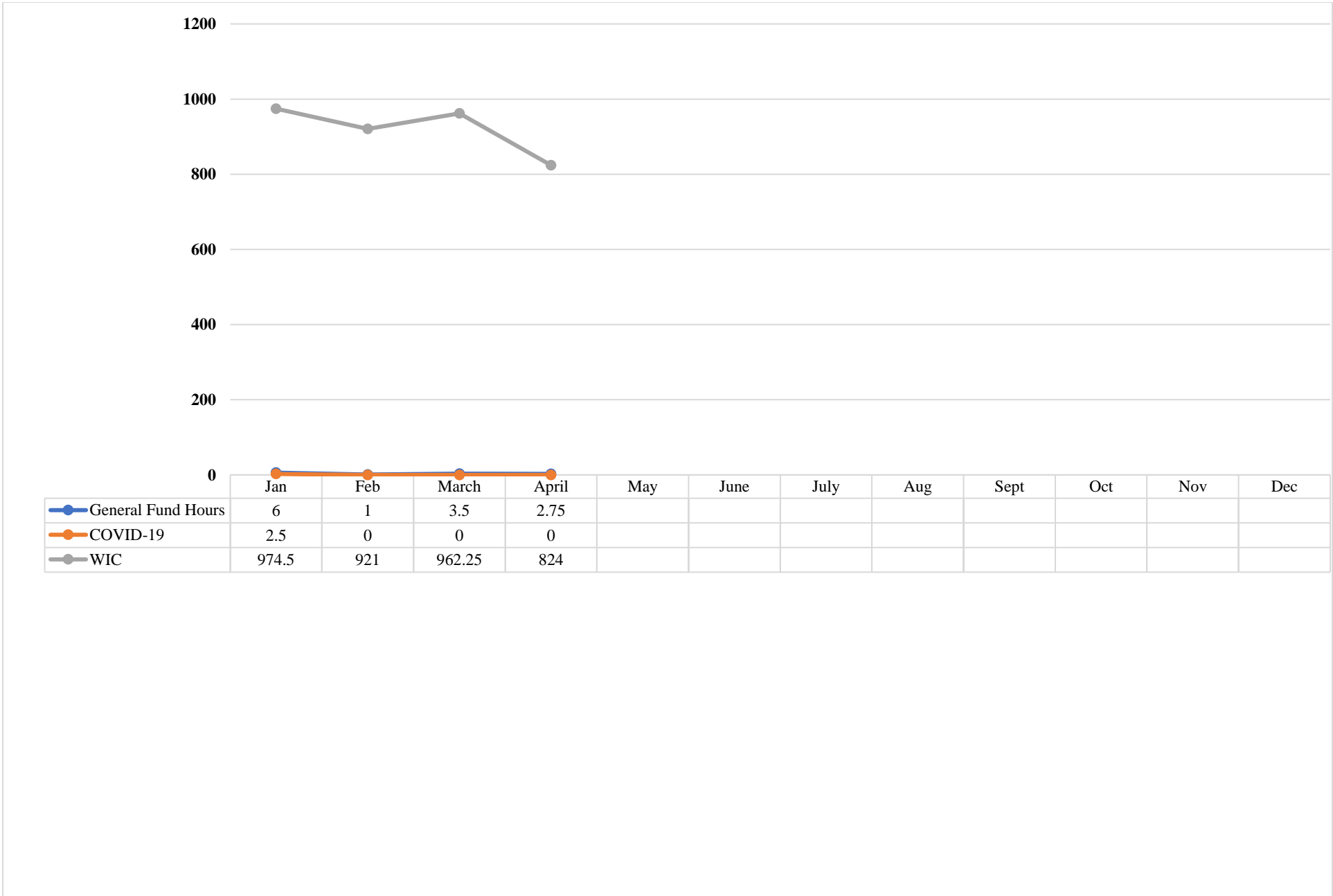
| WIC Program | Month | YTD | Benchmark |
|--------------|-------|-------|---------------|
| WIC Caseload | 1,229 | 1,377 | 1,343 monthly |

WIC Caseload



Month/Year: April 2022

Maternal and Child Health Services Staff Time

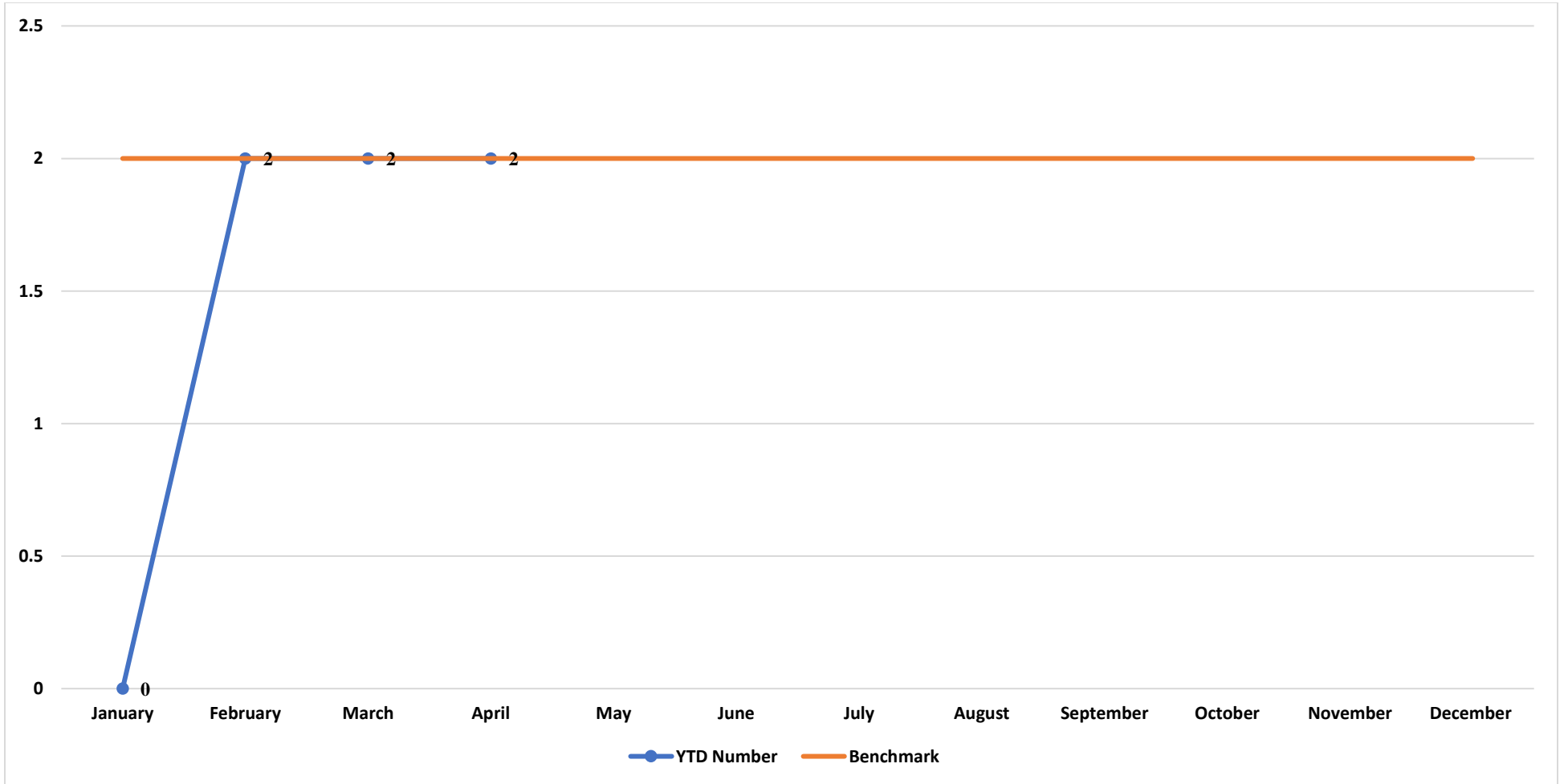


Month/Year: April 2022

Prevention Services

| Funding | Month | YTD | Benchmark |
|------------------------------|-------|-----|------------|
| Number of New RFPs Completed | 0 | 2 | 2 annually |

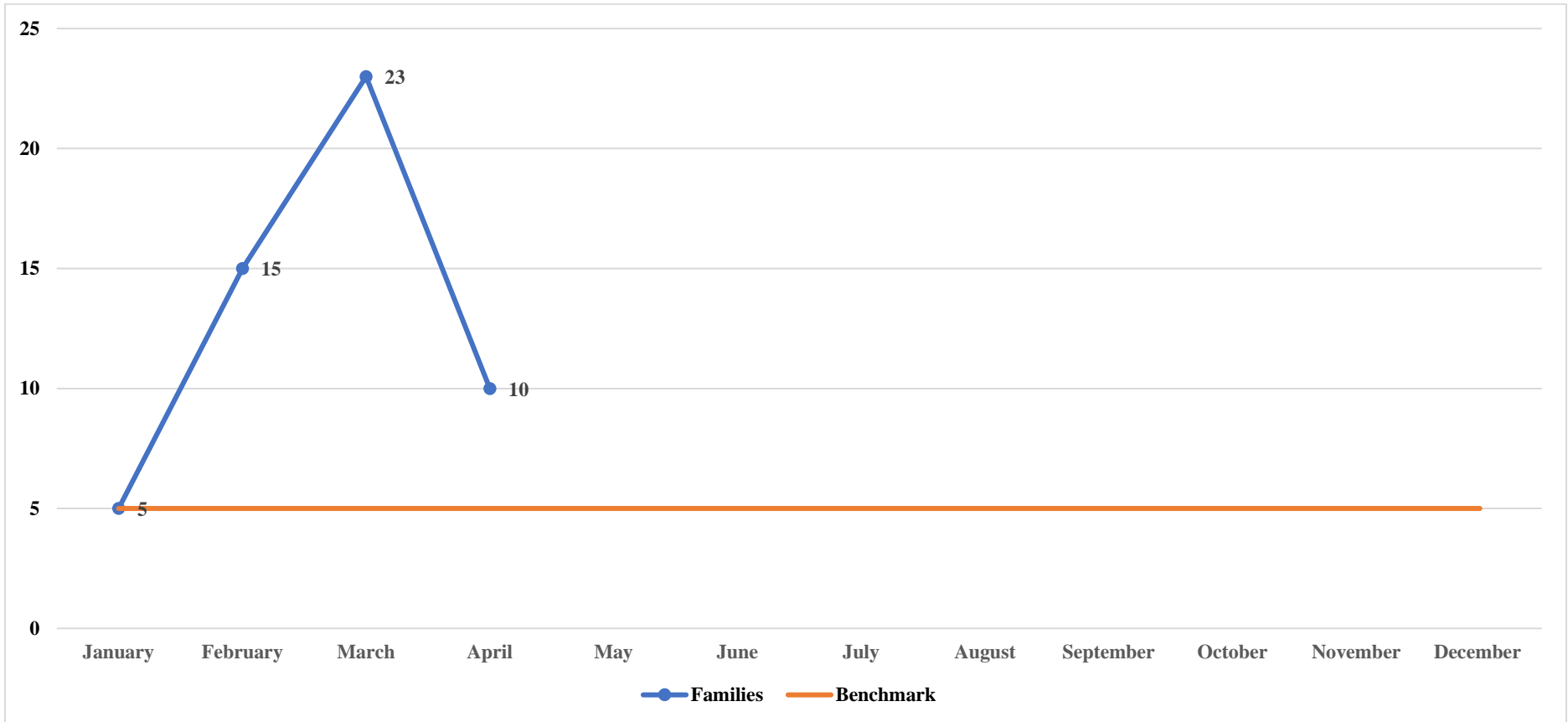
New Proposals Completed



Month/Year: April 2022

| Injury Prevention | Month | YTD | Benchmark |
|---------------------------|-------|-----|--------------------------|
| Number of Families Served | 10 | 53 | 5 per month/ 60 annually |

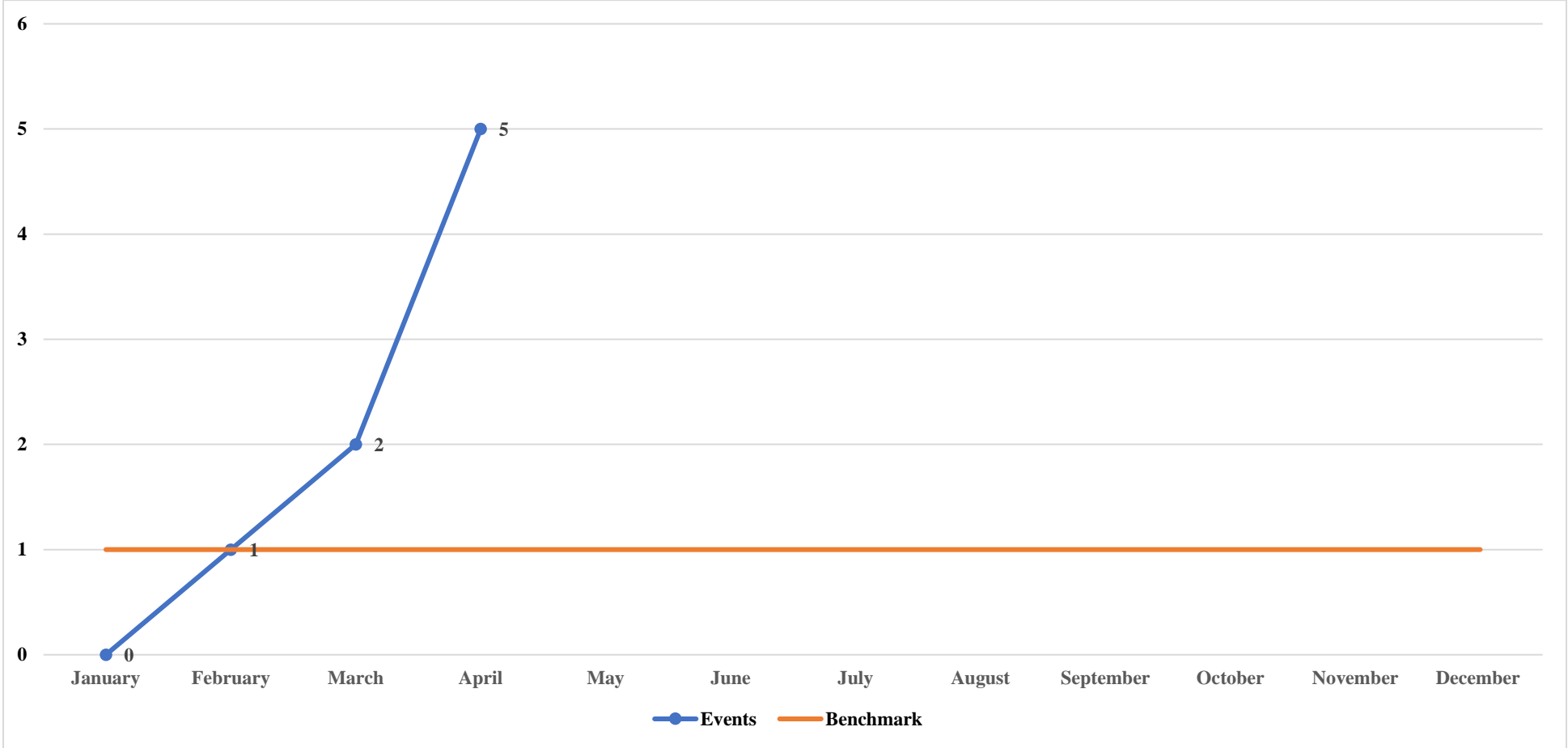
Families Served



Month/Year: April 2022

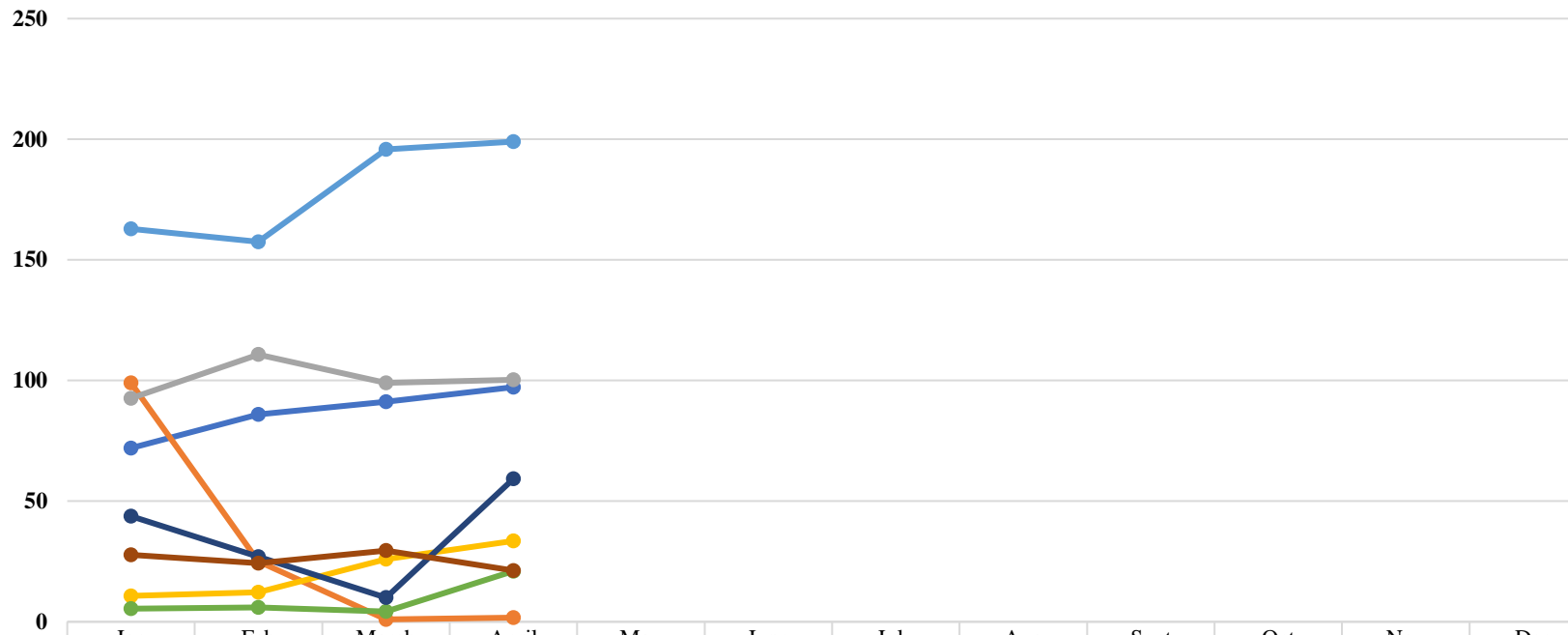
| | | | |
|--|-------|-----|--------------------------|
| Community Engagement | Month | YTD | Benchmark |
| Participation at Community Events | 5 | 8 | 1 per month/ 12 annually |

Community Events



Month/Year: April 2022

Prevention Services Staff Time



| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|------------------------|--------|--------|--------|--------|-----|------|------|-----|------|-----|-----|-----|
| General Fund Hours | 72 | 86 | 91.25 | 97.25 | | | | | | | | |
| COVID-19 | 99 | 25 | 1 | 1.75 | | | | | | | | |
| PHEP | 92.65 | 110.75 | 99 | 100.25 | | | | | | | | |
| Car Seats | 10.75 | 12.25 | 26 | 33.5 | | | | | | | | |
| Tobacco | 162.85 | 157.5 | 195.75 | 199 | | | | | | | | |
| Project DAWN | 5.5 | 6 | 4.25 | 21 | | | | | | | | |
| Safe Communities | 43.75 | 27 | 10 | 59.25 | | | | | | | | |
| Early Childhood Safety | 27.75 | 24.25 | 29.5 | 21.25 | | | | | | | | |

Month/Year: April 2022