

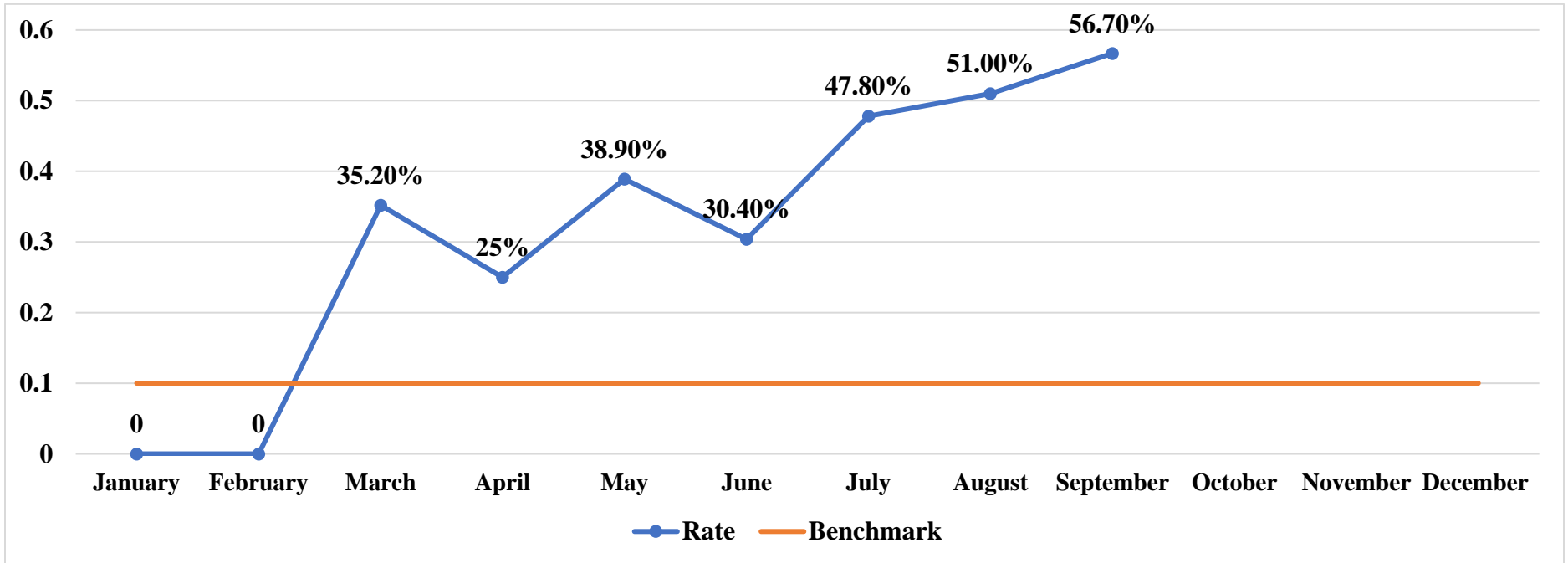


Tuscarawas County Health Department Monthly Benchmark Tracking Form September 2022

Administrative Services

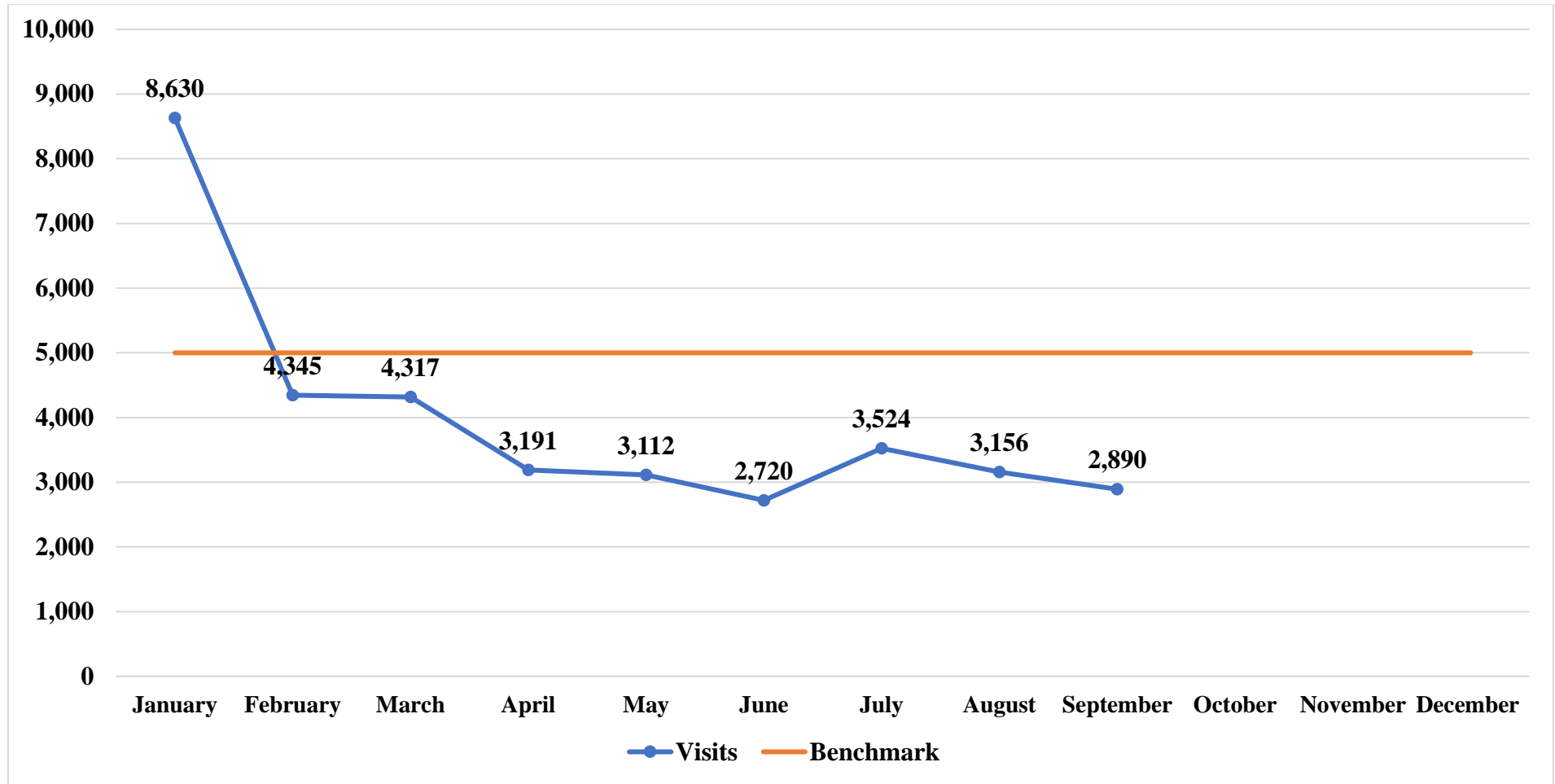
Promotion and Community Engagement	Month	YTD	Benchmark
Facebook Engagement Rate	51.0%	40.71%	10%
Unique Visitors to TCHD's Website	2,890	35,277	5,000 month per year/ 60,000 per year

Facebook Engagement Rate



Month/Year: September 2022

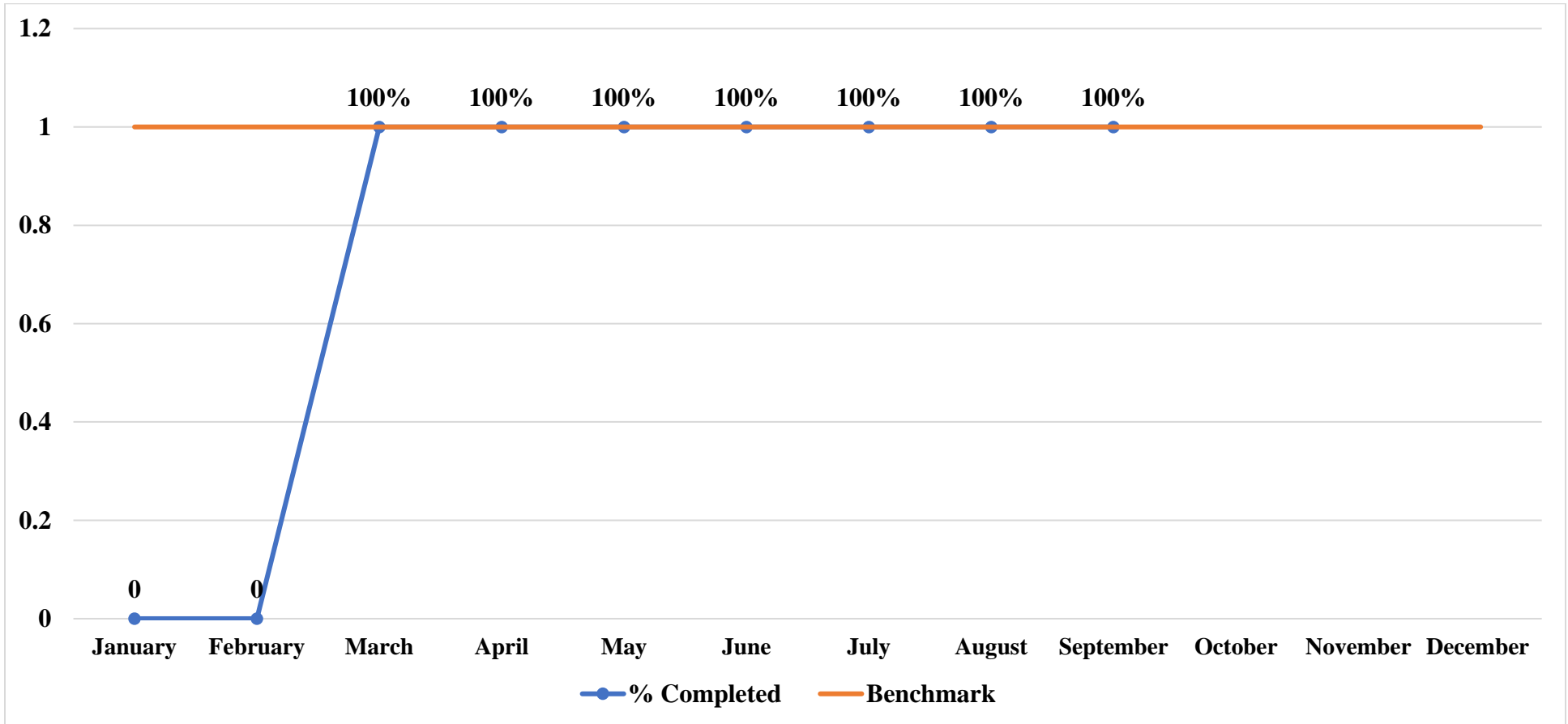
TCHD Website Page Visitors



Month/Year: September 2022

Human Resources	Month	YTD	Benchmark
Number of new staff	0	12	N/A
Percent of new staff who have completed their new staff training requirements in 180 days	100%	100%	100%

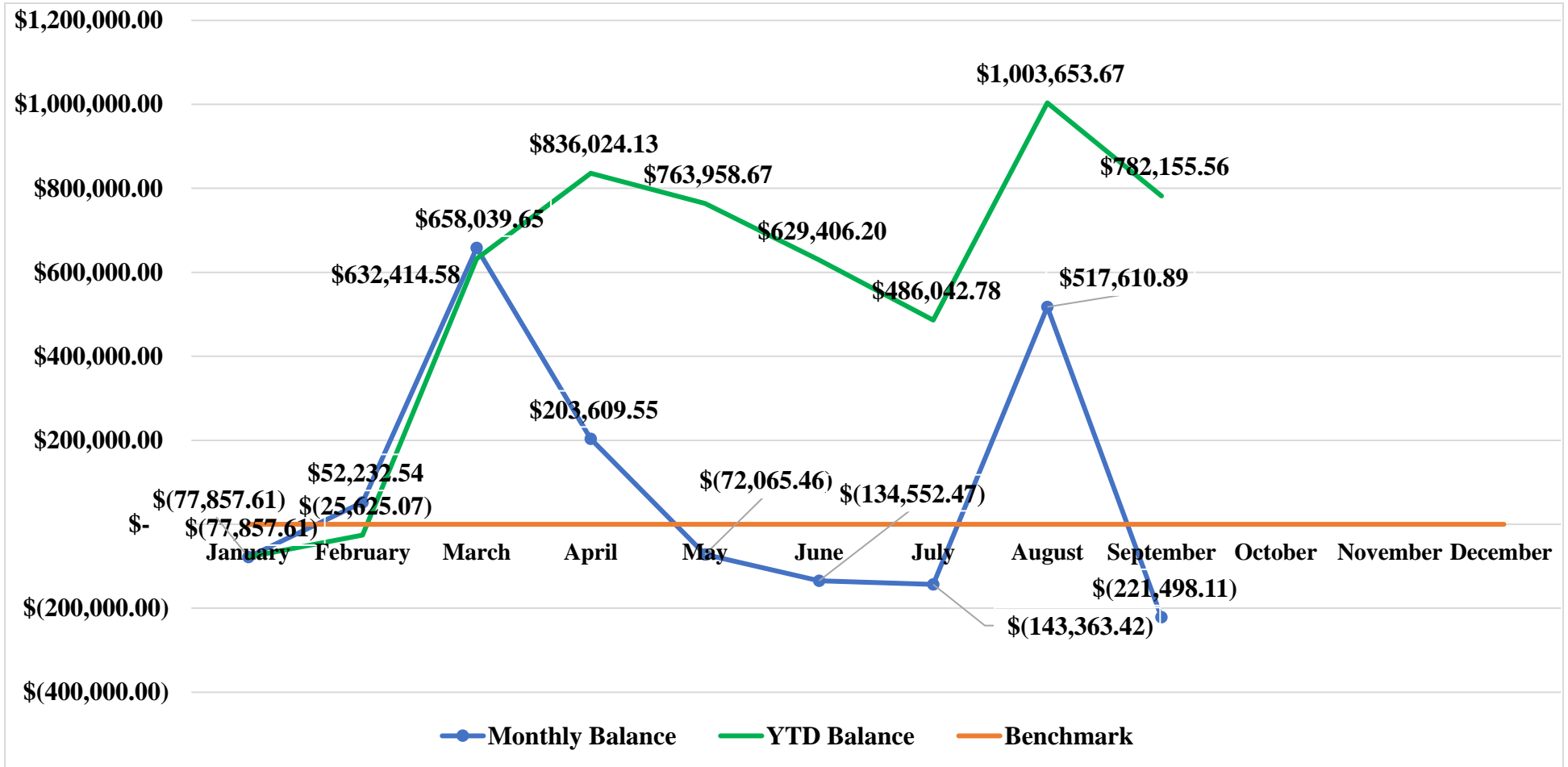
New Staff Training Completed



Month/Year: September 2022

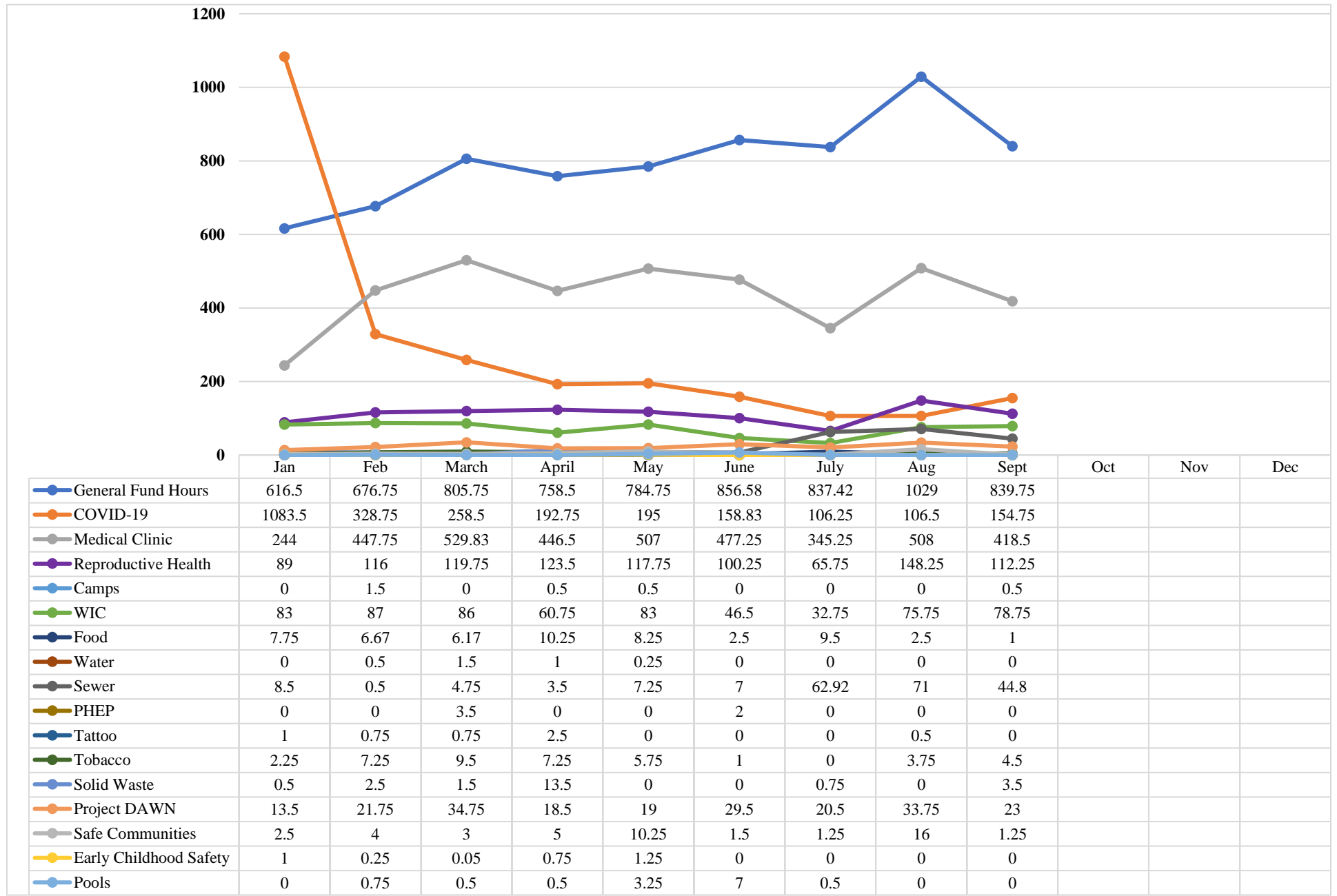
Finance	Month	YTD	Benchmark
Combined fund balance	-\$143,363.42	\$763,958.67	Balanced Budget

Budget Balance



Month/Year: September 2022

Bureau of Administrative Services Staff Time



Month/Year: September 2022

Environment Health Services

Food Safety Program												
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Plan Reviews	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Retail Food	0	126	8	167	12	201	0	7	1	7	0	0
Food Service	1	281	39	391	38	364	0	17	3	33	0	5
Temporary Food	7	38	9	32	5	9	0	0	0	1	0	0
Vending	0	50	0	39	0	1	0	0	0	0	0	0
Mobile	0	46	4	42	0	7	2	15	0	0	0	0

Water Safety Program (Well and Septic)											
	Licenses/Permits Issued	YTD	Applications Approved	YTD	Final Inspections Completed	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD	
New Construction Home Sewage Treatment System (HSTS)	9	53	17	54	4	35	0	0	0	0	
Replacement Home Sewage Treatment System (HSTS)	13	57	7	51	10	57	5	15	0	1	
Private Water System	18	76	18	76	7	43	0	0	0	0	

Public Pool and Spa Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Pool and/or Spa	0	28	19	73	0	26	0	0	0	1

Month/Year: September 2022

Campground Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Campgrounds	1	11	0	13	0	0	0	1	0	0

Tattoo and Body Piercing Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Tattoo and/or Body Piercing	1	8	2	13	0	0	0	1	0	4

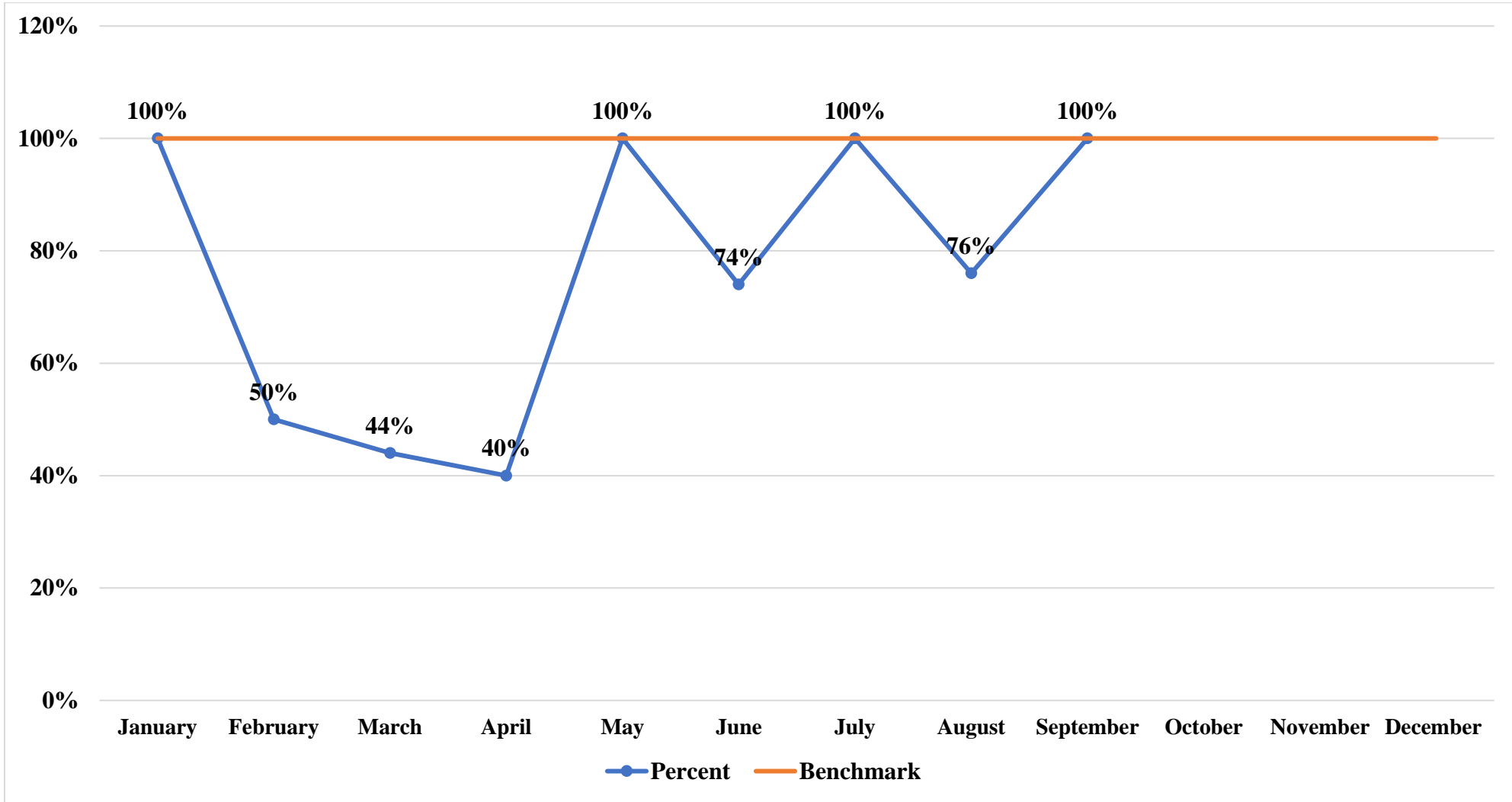
Solid Waste Program										
	Licenses/Permits Issued	YTD	Inspections Completed	YTD	Critical Violations	YTD	Complaint Investigations	YTD	Enforcement Actions	YTD
Solid Waste Facilities	2	2	12	99	0	0	3	19	0	3

Animal Bite and Rabies Surveillance Program	Month	YTD
Animal Bites Investigated	25	130
Animal Specimens Sent for Testing	1	25
Animals Testing Positive for Rabies	0	0
Enforcement Actions	0	0

Nuisance Complaint Program	Month	YTD
Nuisance Complaints Received	11	99
% Investigated within 10 business days	100%	80%

Month/Year: September 2022

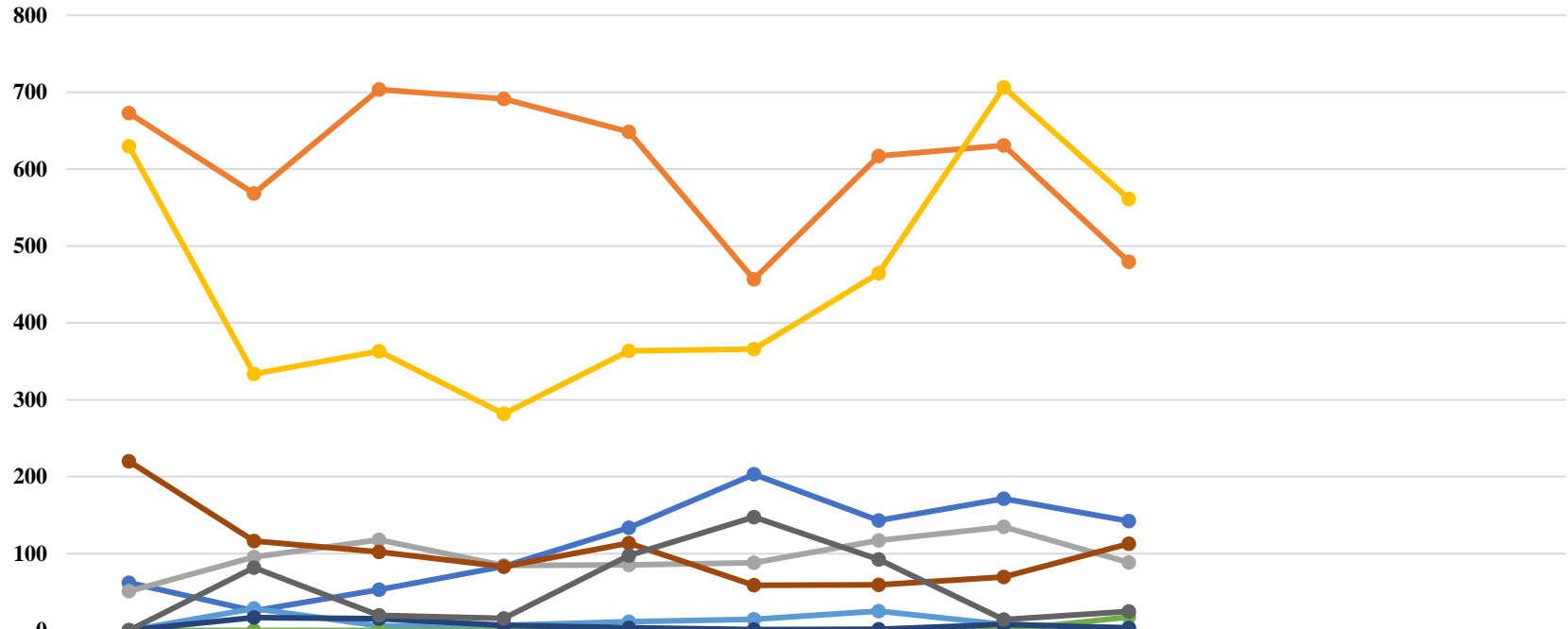
Nuisance Complaints Investigated within 10 Business Days



Mosquito Control Program	Month	YTD
Mosquitos Collected for ODH Surveillance	0	4,402
West Nile Positive Pools Identified	0	3

Month/Year: September 2022

Environmental Health Services Staff Time



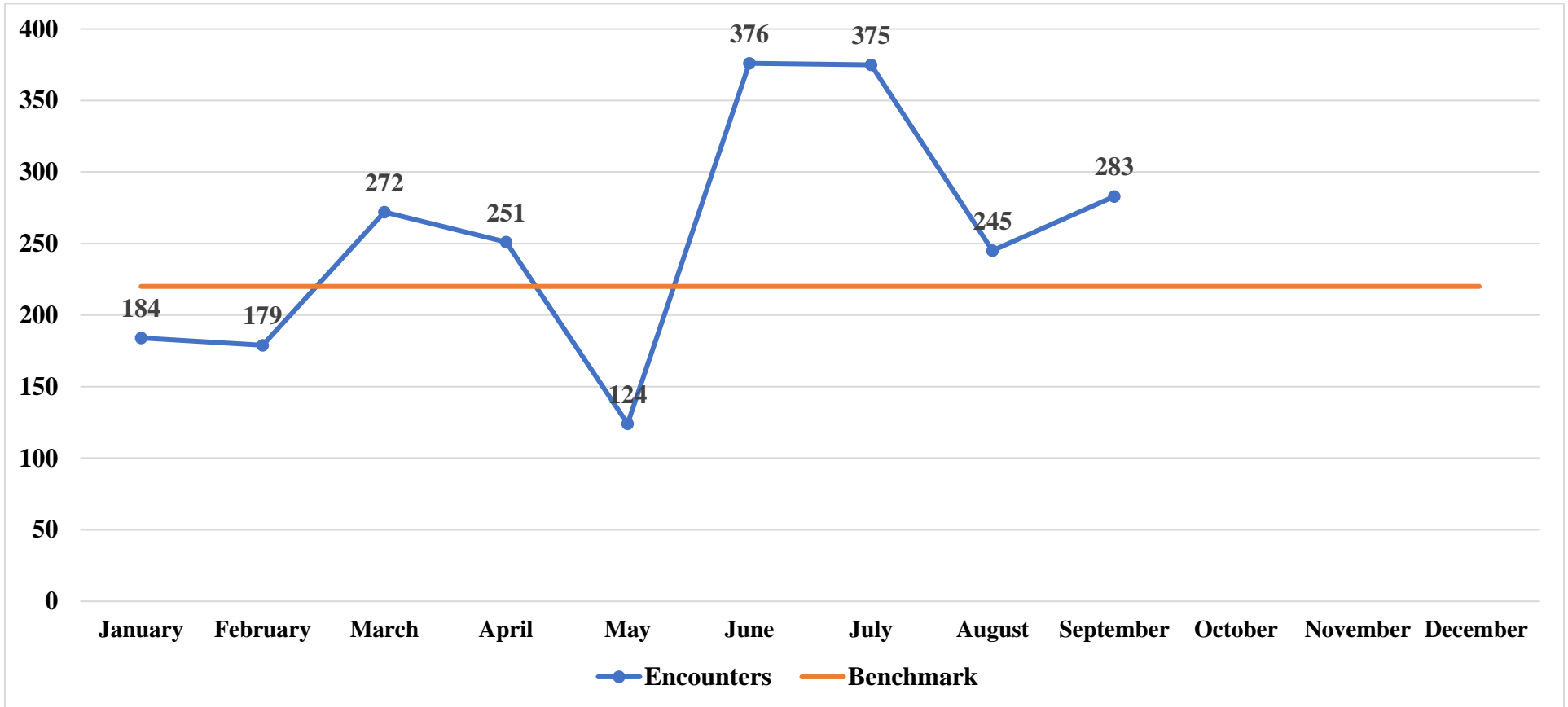
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
General Fund Hours	62	25.5	53	83.5	133.5	203	143.25	171.25	142.25			
Food	673	568.18	703.5	691.25	648.5	456.75	617	630.75	479.5			
Water	51	95.5	117.75	84.5	85.25	88	117.25	134.75	88.5			
Sewer	629.75	333.5	363.25	281.75	363.75	365.75	464.75	706.25	561.25			
Camps	0	28.5	5.75	6.5	11.25	14.5	25.25	7.75	3.5			
PHEP	0	0	0	0	0	0	0	0	17.5			
Tattoo	0.25	16.75	15.5	6.75	3.5	1.25	1.5	7.75	3			
Solid Waste	220	116.25	102.25	82.75	113.5	58.75	59.25	69.5	112.75			
Pools	0	81.75	19.5	15.75	97.5	147.5	92.25	14.25	24.75			

Month/Year: September 2022

Community Health Services

Rural Health Center	Month	YTD	Benchmark
Encounters per Provider FTE	283	2,290	220 per month

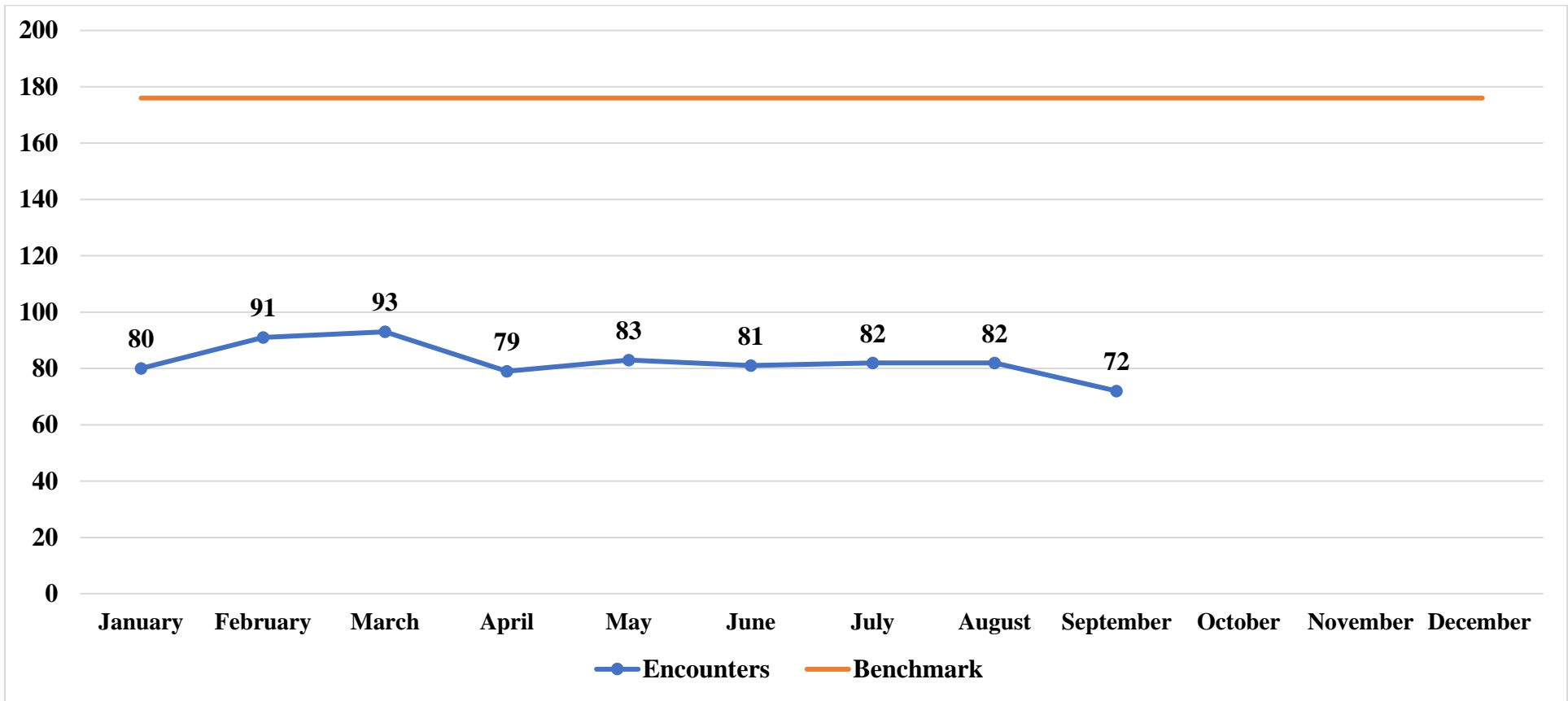
Health Center Encounters per FTE



Month/Year: September 2022

Reproductive Health and Wellness	Month	YTD	Benchmark
Encounters	72	744	176 per month / 2,112 annually

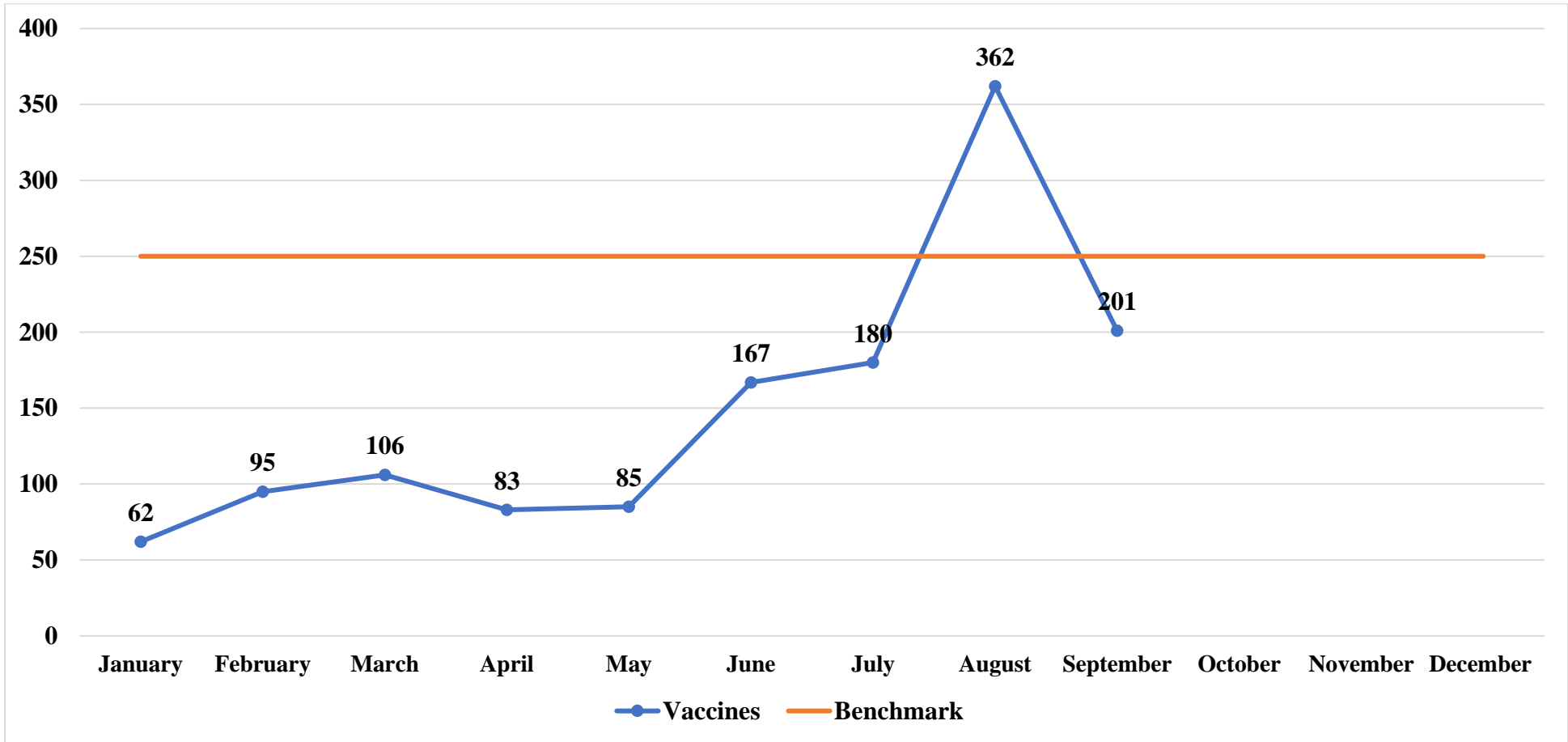
Reproductive Health and Wellness Encounters



Month/Year: September 2022

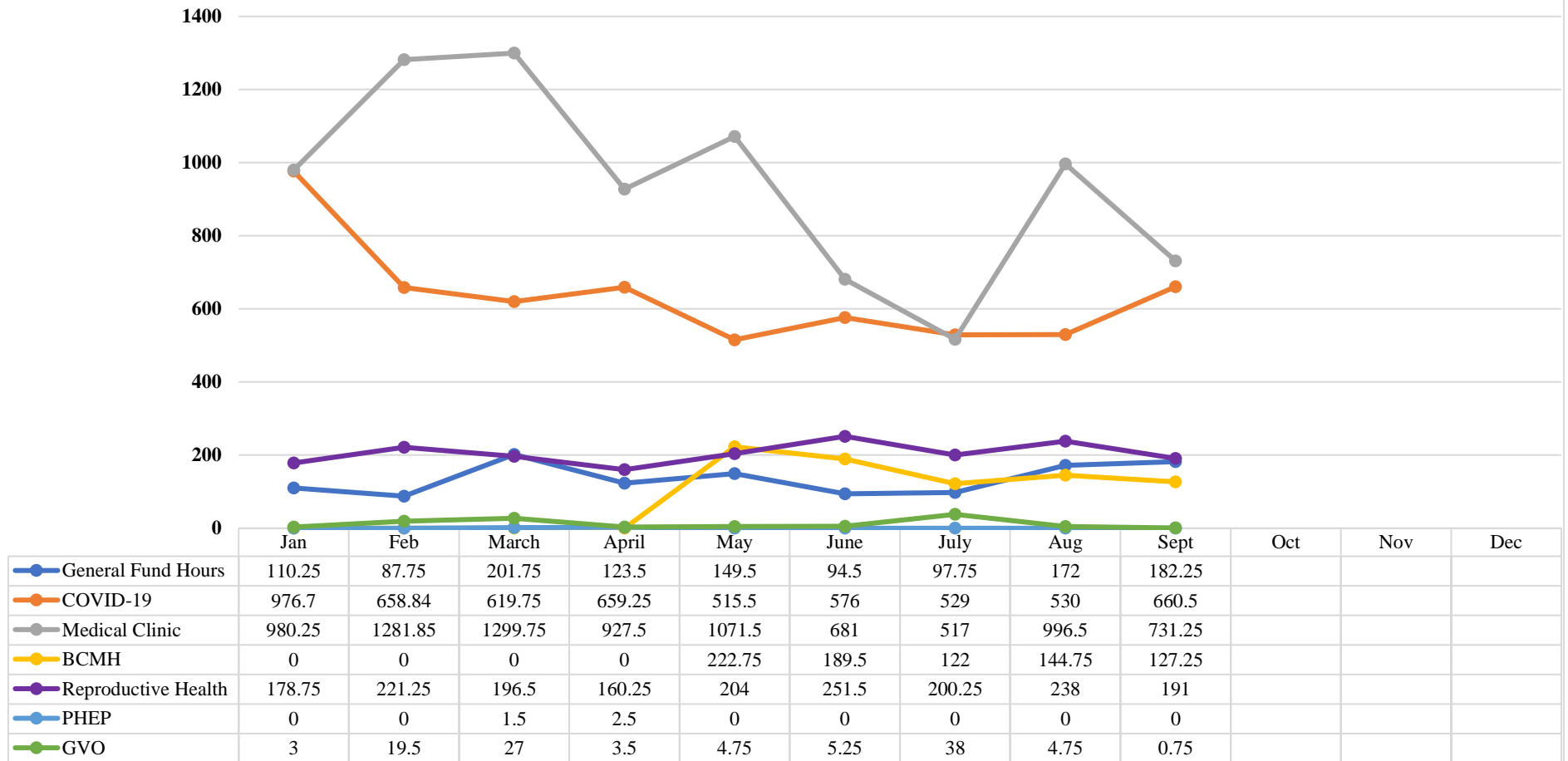
Immunizations	Month	YTD	Benchmark
Immunizations Administered (excluding COVID-19)	201	1,340	250 per month/ 3,000 annually

Immunizations Administered



Month/Year: September 2022

Community Health Services Staff Time

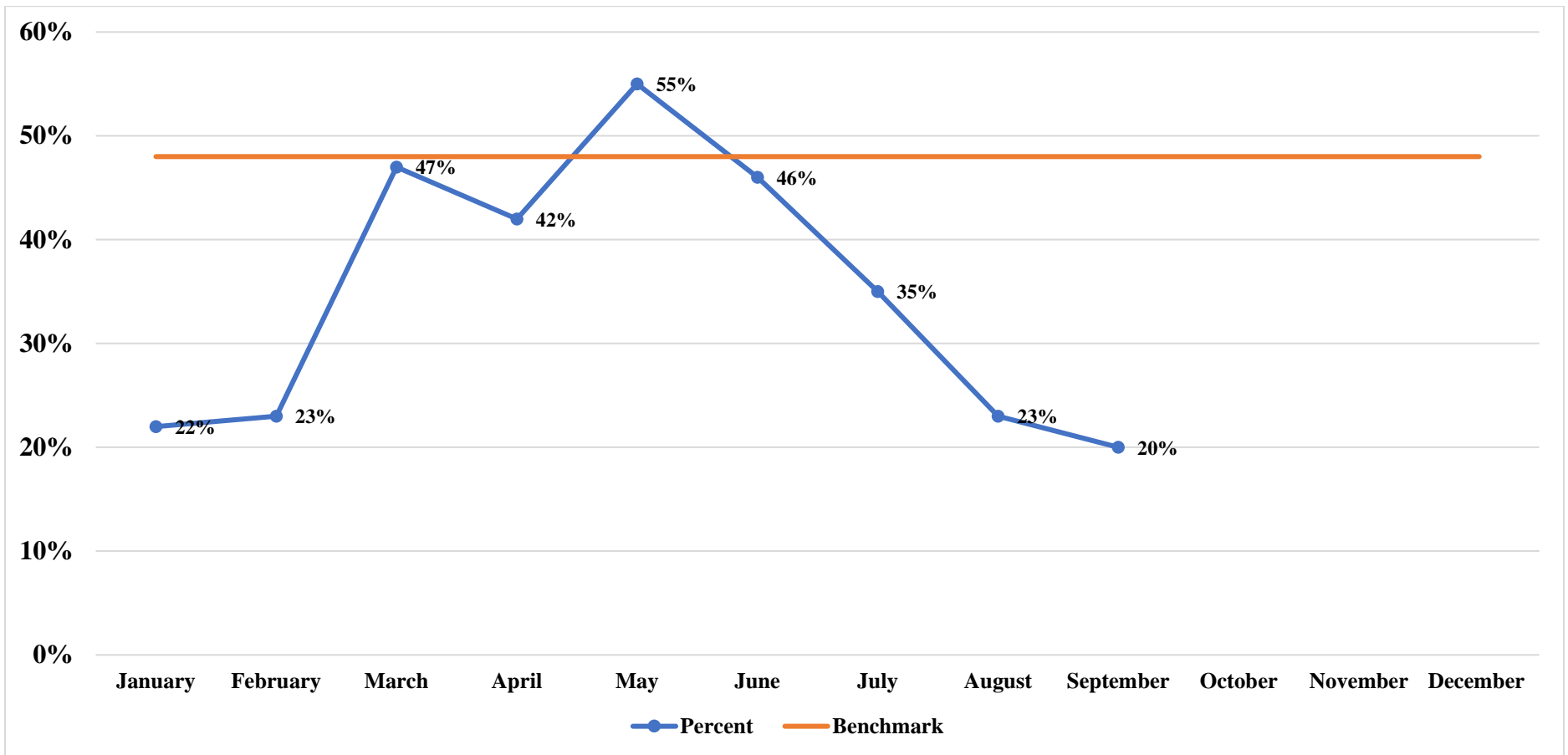


Month/Year: September 2022

Maternal and Child Health Services

WIC Program	Month	YTD	Benchmark
Number of WIC infants aged 6-11 months that are still breastfed	23%	38%	48%

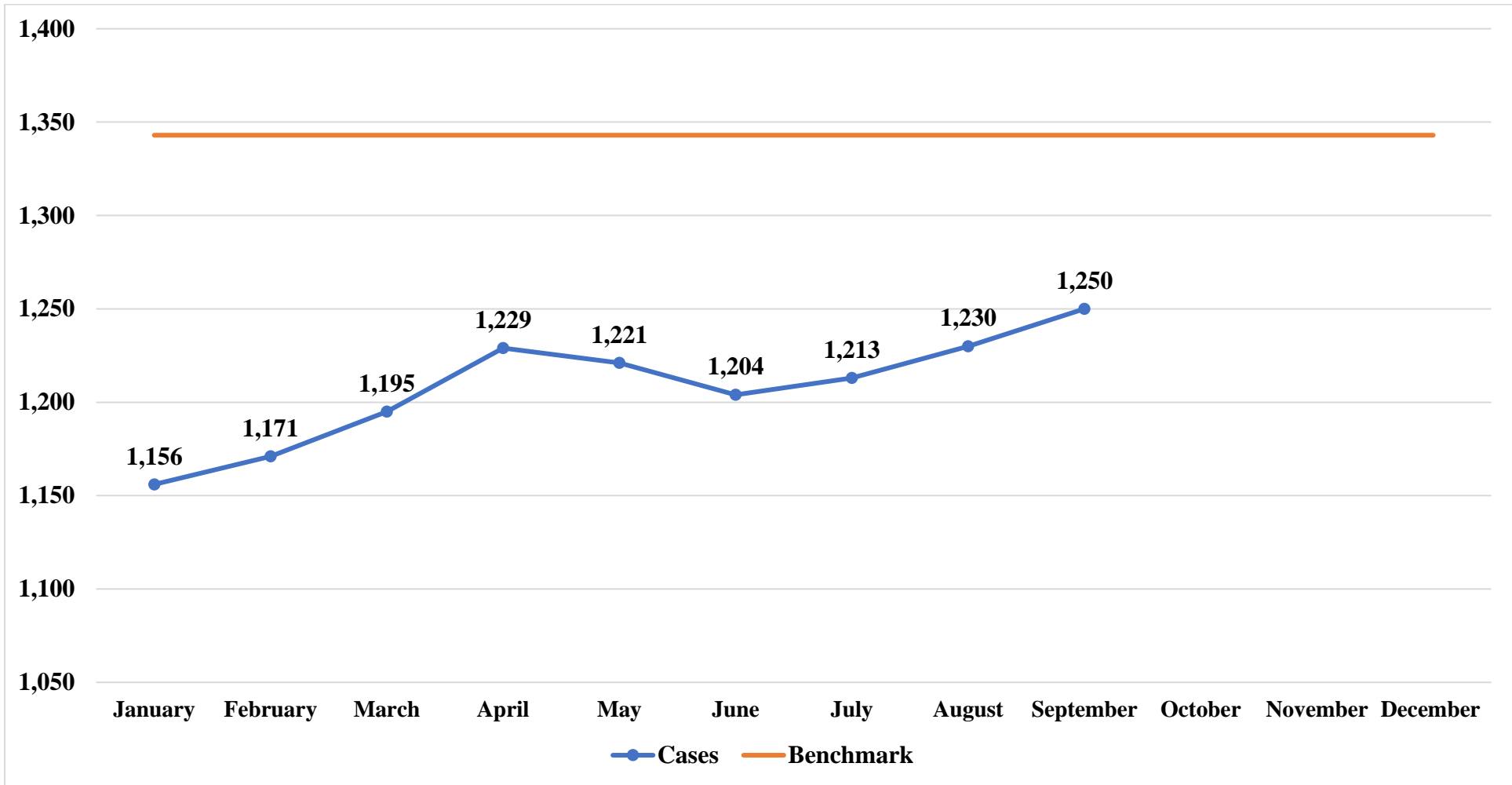
Breastfed WIC Infants aged 6-11 months



Month/Year: September 2022

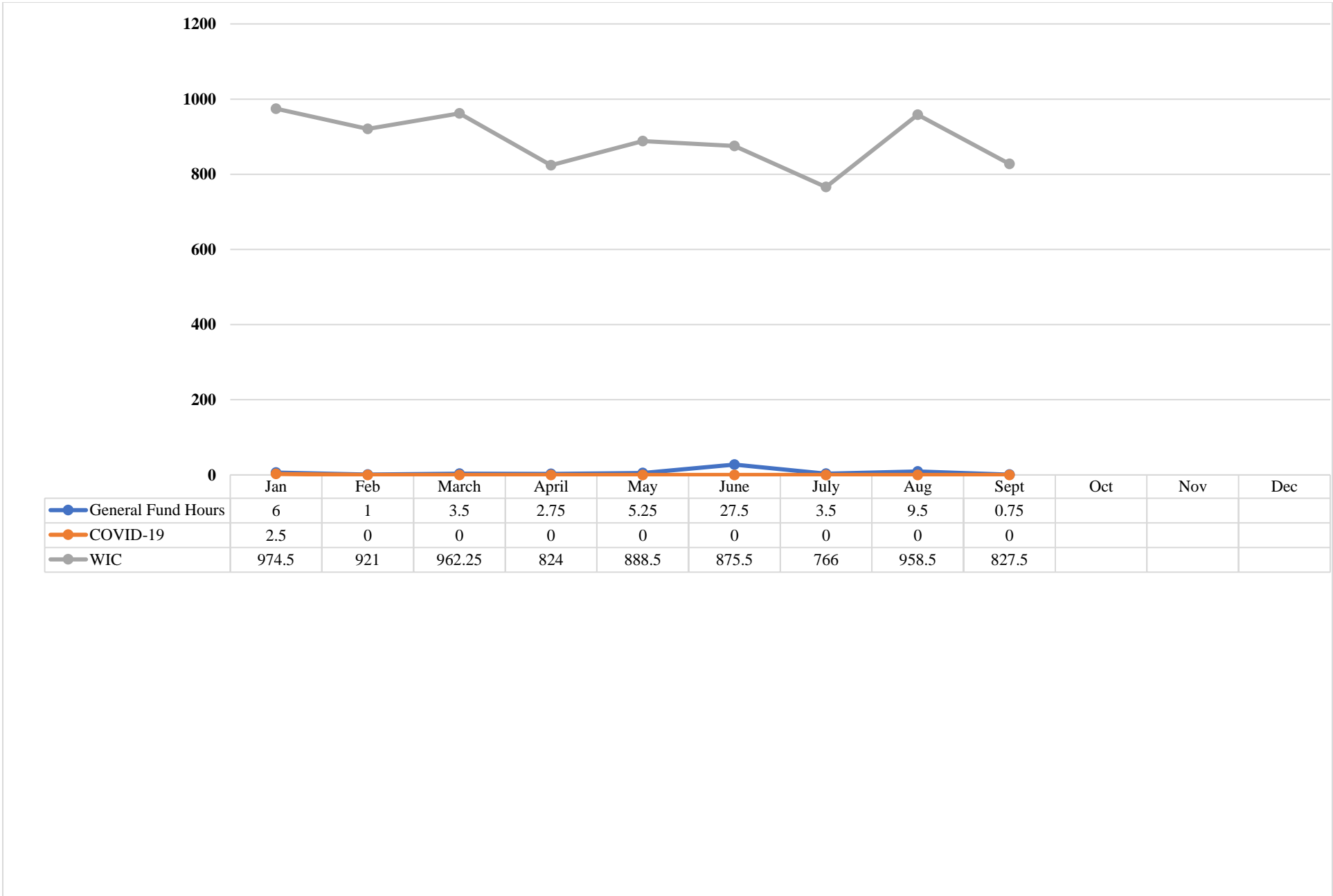
WIC Program	Month	YTD	Benchmark
WIC Caseload	1,250	1,199	1,343 monthly

WIC Caseload



Month/Year: September 2022

Maternal and Child Health Services Staff Time

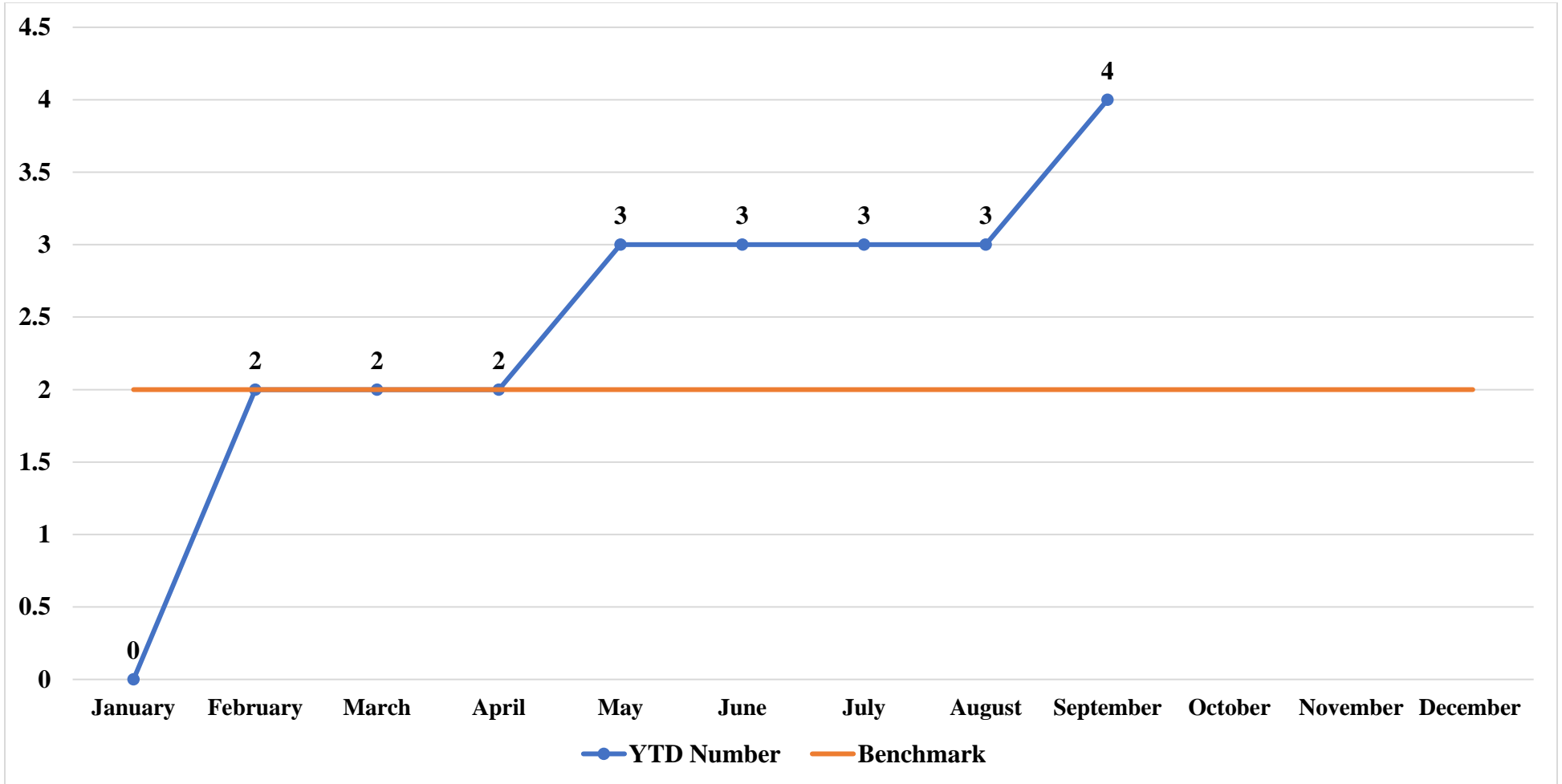


Month/Year: September 2022

Prevention Services

Funding	Month	YTD	Benchmark
Number of New RFPs Completed	1	4	2 annually

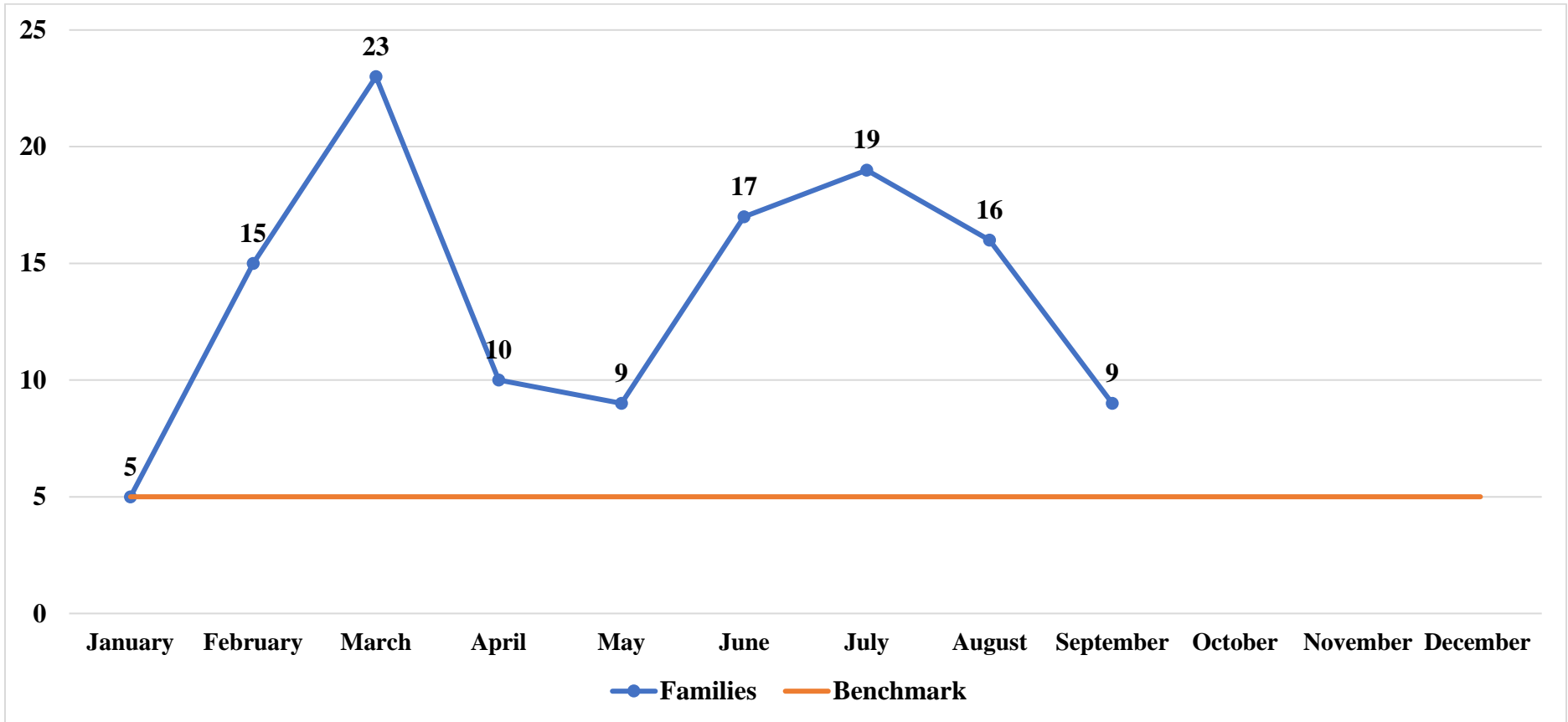
New Proposals Completed



Month/Year: September 2022

Injury Prevention	Month	YTD	Benchmark
Number of Families Served	9	123	5 per month/ 60 annually

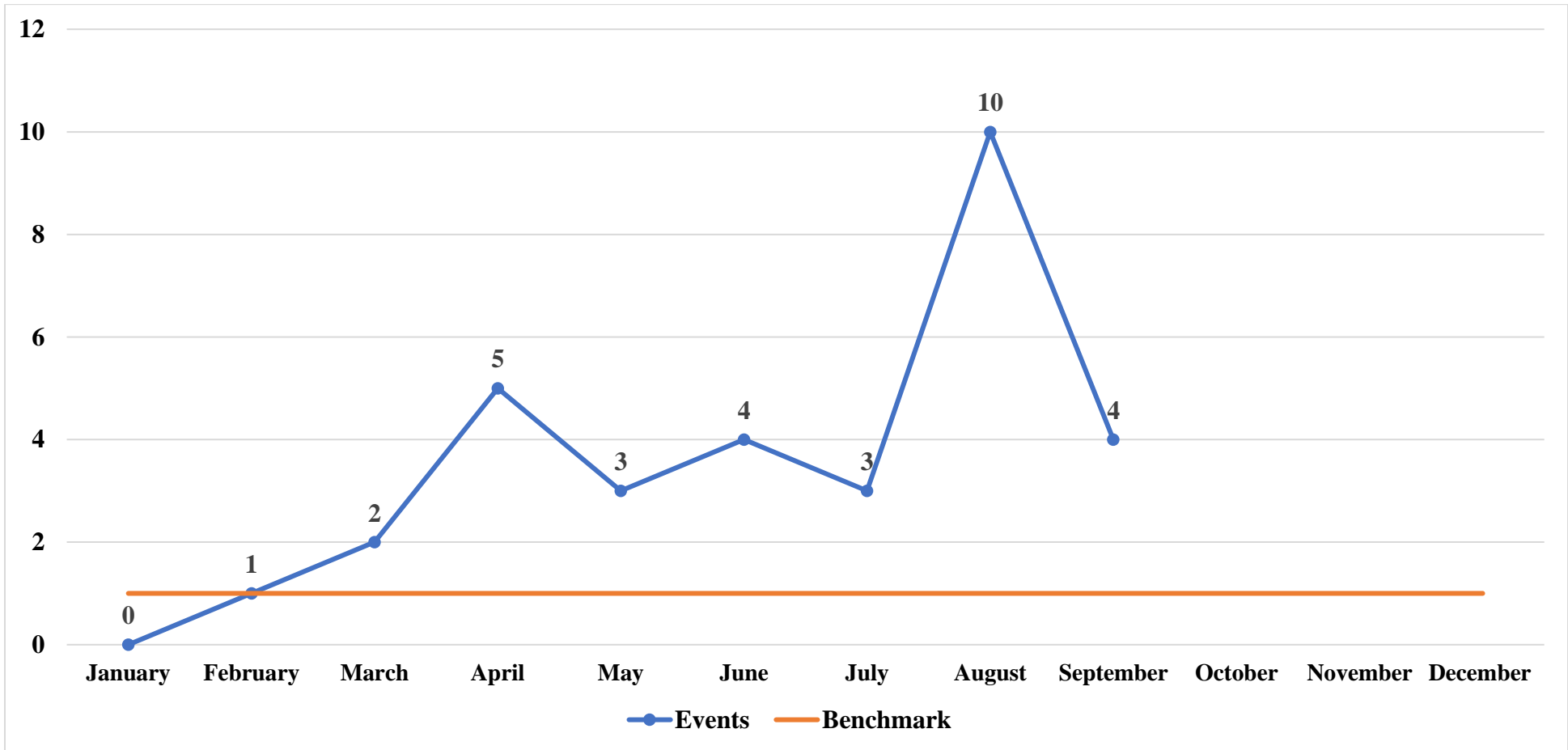
Families Served



Month/Year: September 2022

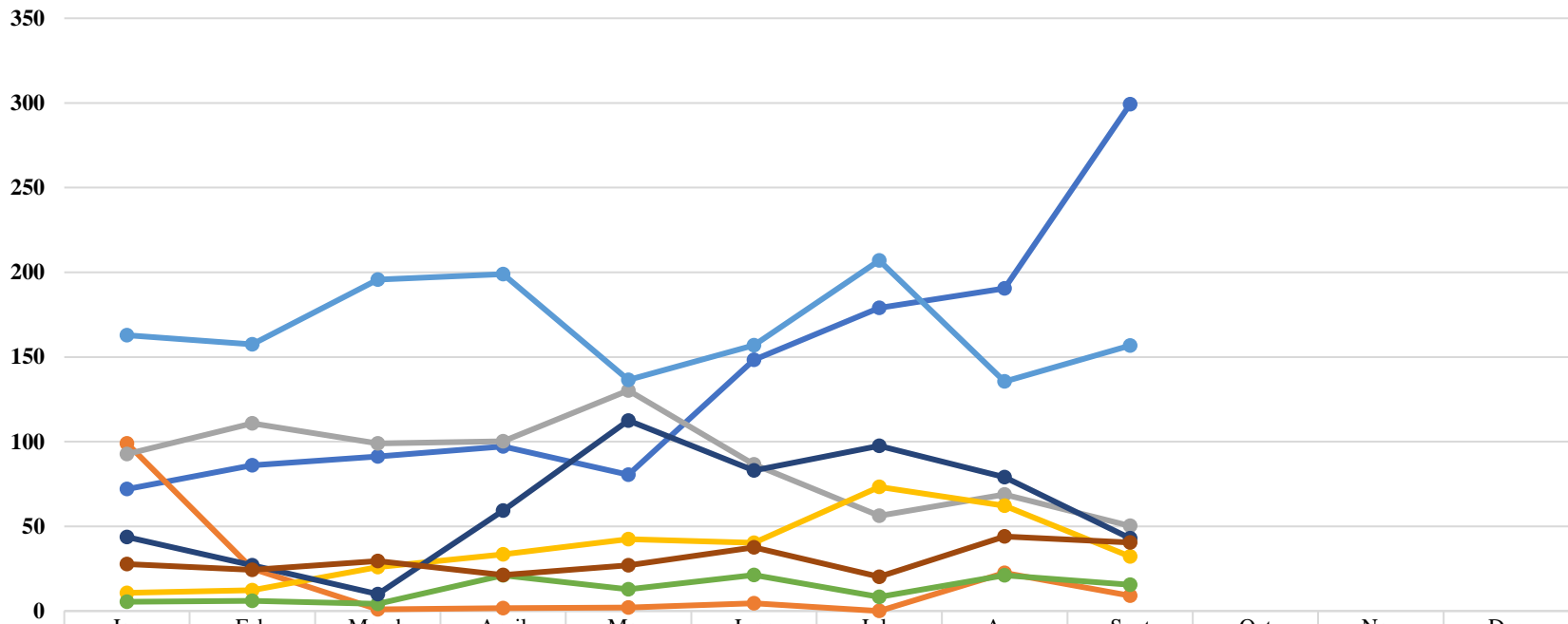
Community Engagement	Month	YTD	Benchmark
Participation at Community Events	4	32	1 per month/ 12 annually

Community Events



Month/Year: September 2022

Prevention Services Staff Time



General Fund Hours	72	86	91.25	97.25	80.5	148.25	179	190.5	299.25			
COVID-19	99	25	1	1.75	2	4.5	0	22.5	9			
PHEP	92.65	110.75	99	100.25	130.25	86.5	56.25	68.75	50.25			
Car Seats	10.75	12.25	26	33.5	42.5	40.25	73.25	62.25	32.25			
Tobacco	162.85	157.5	195.75	199	136.5	157	207	135.5	156.75			
Project DAWN	5.5	6	4.25	21	12.75	21.25	8.25	21	15.5			
Safe Communities	43.75	27	10	59.25	112.5	83	97.5	79	43			
Early Childhood Safety	27.75	24.25	29.5	21.25	27	37.5	20.25	44	40.5			

Month/Year: September 2022