

Bureau of Administrative Services

- PM YTD Combined Fund Balance YTD
- PM ERR TCHD Employee Retention Rate
- PM Sick Percent of Hours Absent from Work
- PM UV Unique Visitors to TCHD Website
- PM ER TCHD Facebook Engagement Rate
- PM NFBF New Facebook Followers

| Most Recent Period | Prior Actual Value | Current Actual Value | Current Target Value | Variance From Target | Current Trend |
|--------------------|--------------------|----------------------|----------------------|----------------------|---------------|
| Mar 2024 | \$-103,313 | \$742,981 | — | — | ↗ 1 |
| Mar 2024 | 96% | 98% | 95% | 3% | ↗ 1 |
| Mar 2024 | 6% | 3% | — | — | ↘ 2 |
| Mar 2024 | 3,366 | 3,497 | 3,100 | 11% | ↗ 1 |
| Mar 2024 | 34.00% | 31.00% | 46.00% | -48% | ↘ 2 |
| Mar 2024 | 24 | 32 | 20 | 38% | ↗ 1 |

Bureau of Environmental Health Services

- I RFL Retail Food Licenses Issued
- I RFI Retail Food Inspections
- I RFR Retail Food Plan Reviews
- I RFCV Retail Food Critical Violations
- I RFEA Retail Food Enforcement Actions
- I FSL Food Service Licenses Issued
- I FSI Food Service Inspections
- I FSP Food Service Plan Reviews
- I FSCV Food Service Critical Violations
- I FSEA Food Service Enforcement Actions
- I TFL Temporary Food Licenses Issued
- I TFI Temporary Food Inspections
- I TFCV Temporary Food Critical Violations
- I TFEA Temporary Food Enforcement Actions
- I MFL Mobile Food Licenses
- I MFI Mobile Food Inspections
- I MFP Mobile Food Plans
- I MFCV Mobile Food Critical Violations
- I MFEA Mobile Food Enforcement Actions
- I VL Vending Licenses Issued
- I VI Vending Inspections
- I VP Vending Plans
- I VCV Vending Critical Violations
- I VEA Vending Enforcement Actions
- I HSTSNEW New Construction HSTS Permits Issued
- I HSTSFINAL HSTS Final Inspections
- I HSTSCOMPLAINTS HSTS Complaint Investigations
- I HSTSENFORCE HSTS Enforcement Actions
- I HSTSREP HSTS Replacement Permits Issues
- I PWPERMITS Private Water System Permits
- I PWINSPECT Private Water Final Inspections
- I SWINS Solid Waste Inspections
- I SWCOMPLAINTS Solid Waste Complaint Investigations
- I SWENFORCE Solid Waste Enforcement Actions
- I MOSQ Number of Mosquitoes Collected
- I MOSQWNV Number of Positive Mosquito Pools for WNV
- I ANIMALBITES Animal Bites Investigated
- I RABIES Percent of Specimens Positive for Rabies
- I ANIMALBITEENF Animal Bite Enforcement Actions
- I PSLICENSES Pool and/or Spa Licenses
- I PSINSPECT Pool and/or Spa Inspections
- I PSCV Pool and/or Spa Critical Violations
- I PSENFORCE Pool and/or Spa Enforcement Actions
- I CAMPLICENSES Campground Licenses
- I CAMPINSPECT Campground Inspections
- I CAMPVCV Campground Critical Violations
- I CAMPENFORCE Campground Enforcement Actions
- I TBLICENSE Tattoo and/or Body Piercing Licenses
- I TBINSPECT Tattoo and/or Body Piercing Inspections
- I TBCV Tattoo and/or Body Piercing Critical Violations
- I TBENFORCE Tattoo and/or Body Piercing Enforcement Actions
- PM HSTSDESIGNS HSTS Designs Reviewed and Responded to Within 10 Business Days

| Most Recent Period | Prior Actual Value | Current Actual Value | Current Target Value | Variance From Target | Current Trend |
|--------------------|--------------------|----------------------|----------------------|----------------------|---------------|
| Mar 2024 | 96 | 32 | — | — | ↘ 1 |
| Mar 2024 | 27 | 37 | 22 | 41% | ↗ 1 |
| Mar 2024 | 2 | 1 | — | — | ↘ 1 |
| Mar 2024 | 21 | 9 | 0 | — | ↘ 2 |
| Mar 2024 | 0 | 0 | 0 | — | → 4 |
| Mar 2024 | 202 | 52 | — | — | ↘ 1 |
| Mar 2024 | 104 | 39 | 43 | -10% | ↘ 1 |
| Mar 2024 | 5 | 3 | — | — | ↘ 1 |
| Mar 2024 | 78 | 22 | 0 | — | ↘ 2 |
| Mar 2024 | 0 | 0 | 0 | — | → 14 |
| Mar 2024 | 1 | 29 | — | — | ↗ 1 |
| Mar 2024 | 0 | 29 | 3 | 90% | ↗ 1 |
| Mar 2024 | 0 | 8 | 0 | — | ↗ 1 |
| Mar 2024 | 0 | 0 | 0 | — | → 14 |
| Mar 2024 | 24 | 13 | — | — | ↘ 1 |
| Mar 2024 | 5 | 18 | 4 | 78% | ↗ 4 |
| Mar 2024 | 2 | 2 | — | — | → 2 |
| Mar 2024 | 0 | 3 | 0 | — | ↗ 1 |
| Mar 2024 | 0 | 0 | 0 | — | → 14 |
| Mar 2024 | 24 | 9 | — | — | ↘ 1 |
| Mar 2024 | 2 | 1 | 7 | -600% | ↘ 1 |
| Mar 2024 | 0 | 0 | — | — | → 14 |
| Mar 2024 | 0 | 0 | 0 | — | → 14 |
| Mar 2024 | 5 | 4 | — | — | ↘ 1 |
| Mar 2024 | 2 | 4 | — | — | ↗ 1 |
| Mar 2024 | 4 | 1 | 0 | — | ↘ 1 |
| Mar 2024 | 11 | 10 | 0 | — | ↘ 1 |
| Mar 2024 | 4 | 2 | — | — | ↘ 2 |
| Mar 2024 | 6 | 6 | — | — | → 1 |
| Mar 2024 | 5 | 6 | — | — | ↗ 1 |
| Mar 2024 | 9 | 8 | 10 | -25% | ↘ 1 |
| Mar 2024 | 5 | 8 | 0 | — | ↗ 3 |
| Mar 2024 | 2 | 6 | 0 | — | ↗ 2 |
| Mar 2024 | 0 | 0 | — | — | → 5 |
| Mar 2024 | 0 | 0 | 0 | — | → 6 |
| Mar 2024 | 14 | 17 | 14 | 18% | ↗ 3 |
| Mar 2024 | 0% | 0% | 0% | — | → 14 |
| Mar 2024 | 13 | 12 | 9 | 25% | ↘ 1 |
| Mar 2024 | 0 | 0 | — | — | → 9 |
| Mar 2024 | 0 | 13 | 7 | 46% | ↗ 1 |
| Mar 2024 | 0 | 2 | 0 | — | ↗ 1 |
| Mar 2024 | 0 | 0 | 0 | — | → 14 |
| Mar 2024 | 0 | 0 | — | — | → 7 |
| Mar 2024 | 0 | 0 | 2 | — | → 3 |
| Mar 2024 | 0 | 0 | 0 | — | → 14 |
| Mar 2024 | 0 | 0 | 0 | — | → 14 |
| Mar 2024 | 1 | 1 | — | — | → 1 |
| Mar 2024 | 1 | 2 | 1 | 50% | ↗ 2 |
| Mar 2024 | 0 | 0 | 0 | — | → 14 |
| Mar 2024 | 0 | 0 | 0 | — | → 14 |
| Mar 2024 | 58% | 83% | 100% | -20% | ↗ 2 |

P Bureau of Community Health Services

- PM EncountersRHC Rural Health Center Encounters per Physician FTE
- PM EncountersRHC-M Rural Health Center Encounters per Midlevel FTE
- PM RHC-COST Cost per RHC visit
- PM EncountersRHW Reproductive Health and Wellness Encounters
- PM Preconception Encounters
- PM MMADMIN Immunizations excluding COVID-19/Influenza
- PM COVID-19 Vaccinations
- PM Influenza Vaccines

| Most Recent Period | Prior Actual Value | Current Actual Value | Current Target Value | Variance From Target | Current Trend |
|--------------------|--------------------|----------------------|----------------------|----------------------|---------------|
| Mar 2024 | 154 | 207 | 350 | -69% | ↗ 1 |
| Mar 2024 | 174 | 232 | 175 | 25% | ↗ 1 |
| Mar 2024 | \$199 | \$257 | \$190 | 26% | ↗ 2 |
| Mar 2024 | 58 | 59 | 86 | -46% | ↗ 1 |
| Mar 2024 | 7 | 0 | 17 | — | ↘ 2 |
| Mar 2024 | 83 | 71 | 206 | -190% | ↘ 1 |
| Mar 2024 | 17 | 23 | 97 | -322% | ↗ 1 |
| Mar 2024 | 6 | 4 | 46 | -1050% | ↘ 2 |

P Bureau of Maternal and Child Health Services

- PM WICBF Number of WIC infants breastfed through 6 months of age
- PM WICCAS Contacts of Pregnant and Breastfeeding WIC Participants
- PM WICEDU Number of WIC Clients provided education on Urgent Maternal Warning Signs at least once during pregnancy and once during postpartum appointments

| Most Recent Period | Prior Actual Value | Current Actual Value | Current Target Value | Variance From Target | Current Trend |
|--------------------|--------------------|----------------------|----------------------|----------------------|---------------|
| Mar 2024 | 20% | 20% | 42% | -110% | → 1 |
| Mar 2024 | 286 | 287 | 160 | 44% | ↗ 2 |
| Mar 2024 | 100% | 100% | 100% | 0% | → 4 |

P Bureau of Prevention Services

- PM GRANTS Number of New RFPs Completed
- PM IPNUMBERS Number of Families Served by Injury Prevention Programs
- PM COMMUNITYENGAGE Participation at Community Events
- I CARSEAT Car Seat Misuse
- I Overdose Date Rate: Opioids
- I Falls Death Rate

| Most Recent Period | Prior Actual Value | Current Actual Value | Current Target Value | Variance From Target | Current Trend |
|--------------------|--------------------|----------------------|----------------------|----------------------|---------------|
| Mar 2024 | 1 | 2 | 10 | -400% | ↗ 1 |
| Mar 2024 | 40 | 38 | 30 | 21% | ↘ 2 |
| Mar 2024 | 7 | 16 | 7 | 56% | ↗ 1 |
| Mar 2024 | 100% | 0% | 0% | — | ↘ 1 |
| Mar 2024 | 1% | 2% | 13% | -524% | ↗ 2 |
| Mar 2024 | 2% | 3% | 5% | -56% | ↗ 2 |