# Tuscarawas County Health Department



Annual Report
2011

#### **TUSCARAWAS COUNTY HEALTH DEPARTMENT**

#### MEET OUR MEDICAL PROVIDERS



Dr. Daniel
Blumer
Medical Director
Family Practice



Dr. Kenneth Van Epps Internal Medicine



Dr. Michelle Levitt Pediatrics



Dr. Marcel Nwizu Obstetrics



Dr. William Schultz Family Practice



Dr. Lucille Stine Gynecology Family Planning



Kelly Dallas PA-C Physician Assistant

#### AND OUR DENTISTS



Matthew Thiel D.D.S.



Joseph Russell D.D.S.



Gabriel Russo D.M.D.

## TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT BOARD OF HEALTH MEMBERS

Tweed Vorhees, President
Jeri M. Middaugh, Vice-President
Andrea L. Fanti, Ph.D., Ed. D.
Milan J. Packovich, M.D.
James O. Brick, D.V.M.
Michael A. Cochran
David L. Miller

#### **DISTRICT ADVISORY COUNCIL**

John Miceli, Chairman Don Ackerman, Vice-Chairman Belle Everett, Secretary

### ADMINISTRATION Linda J. Fanning, Executive Director

Daniel S. Blumer, D.O. Medical Director

James G. Hubert, D.O., M.S. Health Commissioner

Roger H. Fanning, R.S. Director, Environmental Health

Anthony J. Incarnato, M.A. Director, Accounting

Judy Tornabene, R.N., Nursing Director

Barbara Burns, R.D., L.D., W.I.C. Director

Loretta Pinchek, Medical Records Director

Mark Welty, M.A., LPCC-S, A.A.P. Director

#### 2011 FINANCIAL REPORT

RECEIPTS	
Dental	\$ 93,121.31
Speech Therapy	2,897.30
Patient Pay & Donations	191,570.33
Title XIX Medicaid	341,034.68
Title XXIII Medicare	53,568.62
Grants	671,496.61
Contracts	631,226.10
Insurance	40,294.62
St. John's B.C.C.P.	18,277.47
TB Program	11,200.00
Vital Statistics	138,226.20
Other Receipts	58,498.43
Permits/Licenses/Evaluations	330,573.21
State Subsidy	23,207.57
Subdivisions/Capital Improvement	50,000.00
Settlements	1,019,494.16
Homestead & Rollbacks	286,732.03
Mosquito Program	4,556.85
Healthy Community Outreach Program & Wellne	
Bookkeeping Adjustments & Transfers	72,631.00
Bureau for Children with Medical Handicaps	12,321.00
MRC/NACCHO Grant	5,000.00
Total Receipts 2011:	\$ 4,062,917.08
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EXPENDITURES	
Salaries	\$ 1,851,445.86
Supplies	249,980.81
Contracts	724,110.43
Rent	12,400.00
Travel	26,776.66
PERS	254,880.75
Workers' Compensation	36,412.71
Equipment	33,177.86
Remittance to EPA	11,724.94
Remittance to State	145,867.83
Bookkeeping Adjustments & Transfers	21,720.00
Medicare Insurance	23,540.62
Medical Insurance	365,348.70
Unemployment	5,641.66
Permanent Improvement	37,291.58
Vehicle & Maintenance	20,465.01
Other	92,559.69
Total Expenditures 2011:	\$ 3,913,345.11
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#### **ENVIRONMENTAL HEALTH**

#### **Inspections:**

Water Samples	486
Water Supply Inspections	153
Chemical Water Samples	28
Housing	166
Nuisance	167
Rabies	159
Solid Waste	633
School	75
Camp	13
Insect	11
Rodent	21
Institution	0
Swimming Pools	45
Heads Tested	23
Heads Positive	0
Other	59
Meeting	34
Mosquito	1
<b>Sewage Disposal Inspections</b>	175
Mfg. Home Parks	<b>- 18</b>
Food Service Operations	1,167
Vending	44
<b>Evaluations:</b>	
New Site	155
<b>Existing Water &amp; Sewage</b>	470
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<b>Total Consultations:</b>	634
<u>Total Licenses:</u>	1,012

#### **VISITS BY VILLAGES: VISITS BY TOWNSHIPS: Baltic** 250 Auburn 105 Barnhill 48 **Bucks** 155 **Bolivar** 594 Clay 189 Dennison 2,120 **Dover** 922 Gnadenhutten 655 **Fairfield** 399 Midvale 263 Franklin 434 **Mineral City** 748 Goshen 913 Newcomerstown 1,896 **Jefferson** 144 **Parral** 2 Lawrence 560 **Port Washington** 549 Mill 426 Roswell 39 Oxford 326 **Stone Creek** 152 Perry 82 Strasburg 1,054 Rush 221 Sugarcreek 723 Salem 206 **Tuscarawas** 258 Sandy 563 Zoar 47 Sugarcreek 431 Union 159 Warren 220 Warwick 452 Washington 91 **VISITS BY CITIES:** Wayne 498 York 353 Uhrichsville 3,360 Dover 6,766 **New Philadelphia** 9.706 **TOTAL VISITS:** 42,212 **VISITS BY OUT-OF-COUNTY:** 5,133

23% of the Total Visits are New Philadelphia Residents

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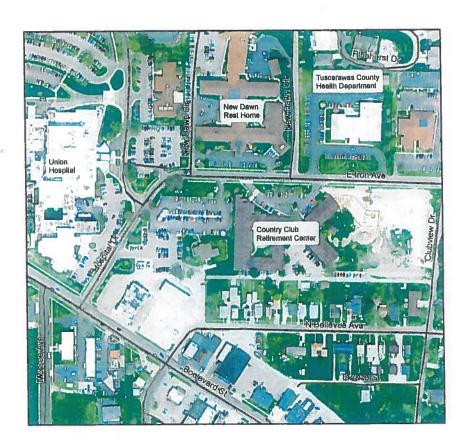
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**VISITS BY OUT-OF-STATE:** 

**HOMELESS:** 

2011 VISITS		<u>Prenatal</u>	588
School Health Services Visits:	90	Well Child	505
		Dental Clinic	2,876
		Nutrition/WIC	8,537
Alcohol & Addiction Program: Alcohol Counseling Sessions	2545	Family Practice	5,933
Addiction Counseling Sessions Group Therapy	2,545 1,211 9,460	Family Planning	3,791
		Bureau for Children With Medical Handicaps (BCMH)	638
Speech Evaluation/Therapy:	582		
		Walk-In Services: TB Tests Pregnancy Tests	357 1,097
Breast Cervical Cancer Program (BCCP):	212	B/P Checks	7,006
		Total Immunizations (Child & Adult):	3,682
Special Clinic: Women's Health Day	188	Flu Vaccine	2,016
	100	Pneumonia Vaccine	33
	*	<u>Shingles</u>	64
Vital Statistics:	34	<u>Rabies</u>	21
Births: Deaths:	678 762	Specialty Clinics:	
Birth Certificates Issued: Death Certificates Issued:	2,913 2,545	Specialty Clinics: Orthopedic Neurology	0 30
		Hearing	0

#### TUSCARAWAS COUNTY HEALTH DEPARTMENT 897 EAST IRON AVE. DOVER, OHIO 44622





### TUSCARAWAS COUNTY HEALTH DEPARTMENT

897 EAST IRON AVE. PO Box 443 Dover, Ohio 44622

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www.tuschealth.org

Hours
Monday, Wednesday, Friday
8am - 4pm
Tuesday, Thursday
8am - 8pm