Tuscarawas County General Health District

Annual Report 2010



H1N1 Clinic

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT BOARD OF HEALTH MEMBERS

Andrea L. Fanti, Ph.D., Ed. D., President
Tweed Vorhees, Vice-President
Milan J. Packovich, M.D.
James O. Brick, D.V.M.
Michael A. Cochran
Jeri M. Middaugh
David L. Miller

DISTRICT ADVISORY COUNCIL

John Miceli, Chairman Don Ackerman, Vice-Chairman Belle Everett, Secretary

ADMINISTRATION Linda J. Fanning, Executive Director

Daniel S. Blumer, D.O. Medical Director

James G. Hubert, D.O., M.S. Health Commissioner

Roger H. Fanning, R.S. Director, Environmental Health

Anthony J. Incarnato, M.A. Director, Accounting

Vickie Ionno, R.N., Nursing Director

Barbara Burns, R.D., L.D., W.I.C. Director

Loretta Pinchek, Medical Records Director

Mark Welty, M.A., LPCC-S, A.A.P. Director

2010 FINANCIAL REPORT

01/01/2010 Beginning Balance for All Funds \$3,499,869.96

RECEIPTS

Dental	\$ 79,824.23
Speech Therapy	7,087.92
Patient Pay & Donations	191,977.69
Title XIX Medicaid	525,166.95
Title XXIII Medicare	66,440.84
Grants	1,116,553.31
Contracts	454,629.92
Insurance	35,813.27
St. John's B.C.C.P.	5,386.72
TB Program	0.00
Specialty Clinics	300.00
Vital Statistics	134,323.10
Other Receipts	60,136.38
Permits/Licenses/Evaluations	408,240.21
State Subsidy	12,953.77
Subdivisions/Capital Improvement	25,000.00
Settlements	1,027,265.50
Homestead & Rollbacks	314,636.56
Mosquito Program	5,359,20
Healthy Community Outreach Program & Wellnes	ss 11,099.52
Bookkeeping Adjustments & Transfers	145,224.61
Bureau for Children with Medical Handicaps	12,161.05
MRC/NACCHO Grant	5,000.00
Total Receipts 2010:	\$ 4,644,580.75
EXPENDITURES	
Salaries	\$ 1,906,709.25
Supplies	253,302.09
Contracts	809,946.04
Rent	53,029.00
Travel	30,680.19
PERS	259,053.66
Workers' Compensation	47,668.24
Equipment	39,450.31
Remittance to EPA	20,384.43
Remittance to State	158,727.34
Bookkeeping Adjustments & Transfers	84,120.44
Medicare Insurance	23,602.15
Medical Insurance	354,037.75
Unemployment	3,202.69
Permanent Improvement	22,218.93
Other	88,837.32
Total Expenditures 2010:	\$ 4,154,969.83
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ENVIRONMENTAL HEALTH

Inspections:

Water Samples	394
Water Supply Inspections	303
Chemical Water Samples	36
Housing	228
Nuisance	204
Rabies	148
Solid Waste	1,155
School	90
Camp	18
Insect	17
Rodent	42
Institution	1
Swimming Pools	32
Heads Tested	21
Heads Positive	0
Other	24
Meeting	35
Mosquito	0
Sewage Disposal Inspections	209
Mfg. Home Parks	27
Food Service Operations	1,305
Vending	46
Evoluations	
Evaluations: New Site	400
	184
Existing Water & Sewage	114
Total Consultations:	720
Total Licenses:	1,095

VISITS BY VILLAGES:

Baltic	231
Barnhill	70
Bolivar	901
Dennison	2,098
Gnadenhutten	677
Midvale	330
Mineral City	855
Newcomerstown	2,204
Parral	9
Port Washington	508
Roswell	32
Stone Creek	233
Strasburg	1,212
Sugarcreek	729
Tuscarawas	220
Zoar	61

VISITS BY CITIES:

Uhrichsville	4,019	
Dover	6,938	
New Philadelphia	11,017	

VISITS BY OUT-OF-COUNTY: 2,894

VISITS BY OUT-OF-STATE: 0

HOMELESS: 0

VISITS BY TOWNSHIPS:

Auburn	138
Bucks	165
Clay	234
Dover	1,085
Fairfield	357
Franklin	464
Goshen	1,260
Jefferson	137
Lawrence	482
Mill	620
Oxford	315
Perry	84
Rush	152
Salem	297
Sandy	605
Sugarcreek	432
Union	273
Warren	239
Warwick	505
Washington	133
Wayne	664
York	476

TOTAL VISITS: 44,355

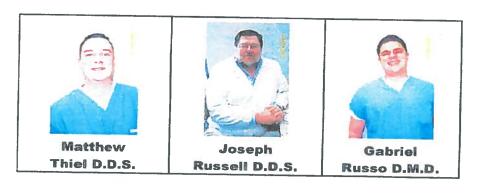
25% of the Total Visits are New Philadelphia Residents

2010 VISITS		Prenatal	580
School Health Services Visits:	90	Well Child	600
Ochoor Fleatur Gervices Visits.	90	Dental Clinic	2,765
		Nutrition/WIC	9,145
Alcohol & Addiction Program:	0.744	Family Practice	7,221
Alcohol Counseling Sessions Addiction Counseling Sessions Group Therapy	2,541 1,174 8,828	Family Planning	3,860
		Bureau for Children With Medical Handicaps (BCMH)	496
Speech Evaluation/Therapy:	900	Malla la Oa a tara	
		Walk-In Services: TB Tests Pregnancy Tests	301 1,161
Breast Cervical Cancer Program (BCCP):	85	B/P Checks	8,082
		Total Immunizations (Child & Adult):	3,783
Special Clinic: Women's Health Day	245	Flu Vaccine	2,642
	240	H1N1 Vaccine	977
		Pneumonia Vaccine	40
Vital Statistics:		<u>Shingles</u>	32
Births: Deaths: Birth Certificates Issued:	775 747 2,759	<u>Rabies</u>	3
Death Certificates Issued:	2,610	Specialty Clinics: Orthopedic	0
		Neurology Hearing	49 10

Meet our Medical Providers



And Our Dentist



Tuscarawas County General Health District

897 East Iron Avenue Dover, Ohio 44622-2030

Phone: 330-343-5555 1-800-860-8302 Fax: 330-343-2601

www.tuschealth.org

Hours

Monday, Wednesday, Friday 8:00 a.m. - 4:00 p.m. Tuesday, Thursday 8:00 a.m. - 8:00 p.m.

