

Tuscarawas County General Health District

Annual Report 2010



H1N1 Clinic

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT
BOARD OF HEALTH MEMBERS

Andrea L. Fanti, Ph.D., Ed. D., President
Tweed Vorhees, Vice-President
Milan J. Packovich, M.D.
James O. Brick, D.V.M.
Michael A. Cochran
Jeri M. Middaugh
David L. Miller

DISTRICT ADVISORY COUNCIL

John Miceli, Chairman
Don Ackerman, Vice-Chairman
Belle Everett, Secretary

ADMINISTRATION

Linda J. Fanning, Executive Director

Daniel S. Blumer, D.O.
Medical Director

James G. Hubert, D.O., M.S.
Health Commissioner

Roger H. Fanning, R.S.
Director, Environmental Health

Anthony J. Incarnato, M.A.
Director, Accounting

Vickie Ionno, R.N., Nursing Director

Barbara Burns, R.D., L.D., W.I.C. Director

Loretta Pinchek, Medical Records Director

Mark Welty, M.A., LPCC-S, A.A.P. Director

2010 FINANCIAL REPORT

01/01/2010 Beginning Balance for All Funds \$3,499,869.96

ENVIRONMENTAL HEALTH

RECEIPTS

Dental	\$ 79,824.23
Speech Therapy	7,087.92
Patient Pay & Donations	191,977.69
Title XIX Medicaid	525,166.95
Title XXIII Medicare	66,440.84
Grants	1,116,553.31
Contracts	454,629.92
Insurance	35,813.27
St. John's B.C.C.P.	5,386.72
TB Program	0.00
Specialty Clinics	300.00
Vital Statistics	134,323.10
Other Receipts	60,136.38
Permits/Licenses/Evaluations	408,240.21
State Subsidy	12,953.77
Subdivisions/Capital Improvement	25,000.00
Settlements	1,027,265.50
Homestead & Rollbacks	314,636.56
Mosquito Program	5,359.20
Healthy Community Outreach Program & Wellness	11,099.52
Bookkeeping Adjustments & Transfers	145,224.61
Bureau for Children with Medical Handicaps	12,161.05
MRC/NACCHO Grant	5,000.00
Total Receipts 2010:	\$ 4,644,580.75

EXPENDITURES

Salaries	\$ 1,906,709.25
Supplies	253,302.09
Contracts	809,946.04
Rent	53,029.00
Travel	30,680.19
PERS	259,053.66
Workers' Compensation	47,668.24
Equipment	39,450.31
Remittance to EPA	20,384.43
Remittance to State	158,727.34
Bookkeeping Adjustments & Transfers	84,120.44
Medicare Insurance	23,602.15
Medical Insurance	354,037.75
Unemployment	3,202.69
Permanent Improvement	22,218.93
Other	88,837.32
Total Expenditures 2010:	\$ 4,154,969.83

Inspections:

Water Samples	394
Water Supply Inspections	303
Chemical Water Samples	36
Housing	228
Nuisance	204
Rabies	148
Solid Waste	1,155
School	90
Camp	18
Insect	17
Rodent	42
Institution	1
Swimming Pools	32
Heads Tested	21
Heads Positive	0
Other	24
Meeting	35
Mosquito	0
Sewage Disposal Inspections	209
Mfg. Home Parks	27
Food Service Operations	1,305
Vending	46

Evaluations:

New Site	184
Existing Water & Sewage	114

Total Consultations: 720

Total Licenses: 1,095

VISITS BY VILLAGES:

Baltic	231
Barnhill	70
Bolivar	901
Dennison	2,098
Gnadenhutten	677
Midvale	330
Mineral City	855
Newcomerstown	2,204
Parral	9
Port Washington	508
Roswell	32
Stone Creek	233
Strasburg	1,212
Sugarcreek	729
Tuscarawas	220
Zoar	61

VISITS BY CITIES:

Uhrichsville	4,019
Dover	6,938
New Philadelphia	11,017

VISITS BY OUT-OF-COUNTY: 2,894

VISITS BY OUT-OF-STATE: 0

HOMELESS: 0

VISITS BY TOWNSHIPS:

Auburn	138
Bucks	165
Clay	234
Dover	1,085
Fairfield	357
Franklin	464
Goshen	1,260
Jefferson	137
Lawrence	482
Mill	620
Oxford	315
Perry	84
Rush	152
Salem	297
Sandy	605
Sugarcreek	432
Union	273
Warren	239
Warwick	505
Washington	133
Wayne	664
York	476

TOTAL VISITS: 44,355

25% of the Total Visits
are New Philadelphia Residents

2010 VISITS

School Health Services Visits: 90

Alcohol & Addiction Program:
Alcohol Counseling Sessions 2,541
Addiction Counseling Sessions 1,174
Group Therapy 8,828

Speech Evaluation/Therapy: 900

Breast Cervical Cancer Program (BCCP): 85

Special Clinic: Women's Health Day 245

Vital Statistics:
Births: 775
Deaths: 747
Birth Certificates Issued: 2,759
Death Certificates Issued: 2,610

Prenatal 580

Well Child 600

Dental Clinic 2,765

Nutrition/WIC 9,145

Family Practice 7,221

Family Planning 3,860

Bureau for Children
With Medical Handicaps (BCMh) 496

Walk-In Services:

TB Tests 301
Pregnancy Tests 1,161
B/P Checks 8,082

Total Immunizations (Child & Adult): 3,783

Flu Vaccine 2,642

H1N1 Vaccine 977

Pneumonia Vaccine 40

Shingles 32

Rabies 3

Specialty Clinics:

Orthopedic 0
Neurology 49
Hearing 10

Meet our Medical Providers

 <p>Dr. Daniel Blumer Medical Director Family Practice</p>	 <p>Dr. Kenneth Van Epps Internal Medicine</p>	 <p>Dr. Michelle Levitt Pediatrics</p>	 <p>Dr. Marcel Nwizu Obstetrics</p>
 <p>Dr. Bharat Oza Internal Medicine</p>	 <p>Dr. William Schultz Family Practice</p>	 <p>Dr. Lucille Stine Gynecology Family Planning</p>	 <p>Kelly Dallas PA-C Physician Assistant</p>

And Our Dentist

 <p>Matthew Thiel D.D.S.</p>	 <p>Joseph Russell D.D.S.</p>	 <p>Gabriel Russo D.M.D.</p>
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Tuscarawas County General Health District

897 East Iron Avenue
Dover, Ohio 44622-2030

Phone: 330-343-5555
1-800-860-8302
Fax: 330-343-2601

www.tuschealth.org

Hours

Monday, Wednesday, Friday
8:00 a.m. - 4:00 p.m.
Tuesday, Thursday
8:00 a.m. - 8:00 p.m.

