

TUSCARAWAS COUNTY HEALTH DEPARTMENT











ANNUAL REPORT




2008

TUSCARAWAS COUNTY HEALTH DEPARTMENT'S

MEET OUR MEDICAL PROVIDERS

| | | | |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
|  |  |  |  |
| <p>Dr. Daniel Blumer Medical Director Family Practice</p> | <p>Dr. Kenneth Van Epps Internal Medicine</p> | <p>Dr. Michelle Levitt Pediatrics</p> | <p>Dr. Marcel Nwizu Obstetrics</p> |
|  |  |  |  |
| <p>Dr. Bharat Oza Internal Medicine</p> | <p>Dr. William Schultz Family Practice</p> | <p>Dr. Lucille Stine Gynecology Family Planning</p> | <p>Kelly Dallas PA-C Physician Assistant</p> |

AND OUR DENTISTS

| | | |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|  |  |  |
| <p>Matthew Thiel D.D.S.</p> | <p>Joseph Russell D.D.S.</p> | <p>Gabriel Russo D.M.D.</p> |

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT

BOARD OF HEALTH MEMBERS

Andrea Fanti, Ph.D., Ed. D., President
Tweed Vorhees, Vice-President
Milan Packovich, M.D.
Michael Cochran
Jeri Middaugh
Terry A. Hiller
David Miller

DISTRICT ADVISORY COUNCIL

John Miceli, Chairman
Don Ackerman, Vice-Chairman
Belle Everett, Secretary

ADMINISTRATION

Linda J. Fanning, Executive Director

Daniel S. Blumer, D.O.
Medical Director

James G. Hubert, D.O.
Health Commissioner

Roger H. Fanning, R.S.
Director, Environmental Health

Anthony J. Incarnato, M.A.
Director, Accounting

Vickie Ionno, R.N., Nursing Director

Barbara Burns, R.D., L.D., W.I.C. Director

Loretta Pinchek, Medical Records Director

Mark Welty, M.A., LPCC-S, A.A.P. Director

2008 FINANCIAL REPORT

01/01/2008 Beginning Balance for All Funds \$ 2,569,495.81

RECEIPTS

| | |
|-----------------------------------------------|----------------|
| Dental | \$ 27,743.92 |
| Speech Therapy | 8,628.07 |
| Patient Pay & Donations | 205,965.66 |
| Title XIX Medicaid | 330,682.41 |
| Title XXIII Medicare | 51,608.95 |
| Grants | 976,930.11 |
| Contracts | 481,954.65 |
| Insurance | 41,909.46 |
| St. John's B.C.C.P. | 11,175.76 |
| TB Program | 5,600.00 |
| Specialty Clinics | 1,800.00 |
| Vital Statistics | 126,464.71 |
| Other Receipts | 2,904.38 |
| Permits/Licenses/Evaluations | 272,485.58 |
| State Subsidy | 22,443.33 |
| Subdivisions/Capital Improvement | 25,000.00 |
| Settlements | 1,044,841.26 |
| Homestead & Rollbacks | 280,636.77 |
| Mosquito Program | 4,590.60 |
| Healthy Community Outreach Program & Wellness | 41,675.07 |
| Bureau for Children with Medical Handicaps | 19,865.36 |
| Bookkeeping Adjustments | 42,648.13 |
| MRC/NACCHO Grant | 5,000.00 |
| Total Receipts 2008: | \$4,032,554.18 |

EXPENDITURES

| | |
|--------------------------|----------------|
| Salaries | \$1,813,420.22 |
| Supplies | 230,658.01 |
| Contracts | 705,281.08 |
| Rent | 6,600.00 |
| Travel | 36,659.85 |
| PERS | 252,572.23 |
| Workers' Compensation | 49,556.60 |
| Equipment | 31,833.76 |
| Remittance to EPA | 15,624.31 |
| Remittance to State | 166,238.07 |
| Medicare Insurance | 22,694.87 |
| Medical Insurance | 328,897.90 |
| Unemployment | 3,054.91 |
| Permanent Improvement | 12,315.64 |
| Other | 73,355.78 |
| Total Expenditures 2008: | \$3,748,763.23 |

ENVIRONMENTAL HEALTH

Inspections:

| | |
|--------------------------|-------|
| Water Samples | 504 |
| Water Supply Inspections | 367 |
| Chemical Water Samples | 21 |
| Housing | 197 |
| Nuisance | 143 |
| Rabies | 268 |
| Solid Waste | 1,274 |
| School | 113 |
| Camp | 19 |
| Insect | 6 |
| Rodent | 22 |
| Institution | 2 |
| Swimming Pools | 121 |
| Heads Tested | 33 |
| Heads Positive | 0 |
| Other | 83 |
| Meeting | 85 |
| Mosquito | 3 |
| Sewage | 518 |
| Mfg. Home Parks | 30 |
| Food Service Operations | 1,342 |
| Vending | 53 |

Evaluations:

| | |
|-------------------------|-----|
| New Site | 161 |
| Existing Water & Sewage | 18 |

Total Consultations: 1,664

Mosquito Spraying: 34 hours 50 minutes

Total Licenses: 1,039

VISITS BY VILLAGES:

| | |
|-----------------|-------|
| Baltic | 248 |
| Barnhill | 70 |
| Bolivar | 750 |
| Dennison | 1,811 |
| Gnadenhutten | 705 |
| Midvale | 363 |
| Mineral City | 603 |
| Newcomerstown | 2,012 |
| Parral | 16 |
| Port Washington | 769 |
| Roswell | 50 |
| Stone Creek | 197 |
| Strasburg | 1,068 |
| Sugarcreek | 913 |
| Tuscarawas | 334 |
| Zoar | 37 |

VISITS BY CITIES:

| | |
|------------------|-------|
| Uhrichsville | 3,552 |
| Dover | 6,654 |
| New Philadelphia | 9,667 |

VISITS BY OUT-OF-COUNTY: 2,217

VISITS BY OUT-OF-STATE: 0

HOMELESS: 1

VISITS BY TOWNSHIPS:

| | |
|------------|-------|
| Auburn | 115 |
| Bucks | 152 |
| Clay | 124 |
| Dover | 946 |
| Fairfield | 332 |
| Franklin | 442 |
| Goshen | 1,286 |
| Jefferson | 136 |
| Lawrence | 548 |
| Mill | 570 |
| Oxford | 305 |
| Perry | 126 |
| Rush | 210 |
| Salem | 265 |
| Sandy | 646 |
| Sugarcreek | 466 |
| Union | 219 |
| Warren | 256 |
| Warwick | 325 |
| Washington | 122 |
| Wayne | 626 |
| York | 350 |

TOTAL VISITS: 40,604

**24% of the Total Visits
are New Philadelphia Residents**

2009 VISITS

School Health Services Visits: 33

Alcohol & Addiction Program:

Alcohol Counseling Sessions 1,940
Addiction Counseling Sessions 445
Group Therapy 1,347
Intensive Outpatient 5,540

Tobacco 454

Speech Evaluation/Therapy: 841

Breast Cervical Cancer Program (BCCP): 174

Special Clinic: Women's Health Day 206

Vital Statistics:

Births: 788
Deaths: 709
Birth Certificates Issued: 3,407
Death Certificates Issued: 3,031

Prenatal 668

Well Child 792

Dental Clinic 784

Nutrition/WIC 8,711

Family Practice 7,915

Family Planning 3,557

**Bureau for Children
With Medical Handicaps (BCMh)** 266

Walk-In Services:

TB Tests 380
Pregnancy Tests 786
B/P Checks 8,040

Total Immunizations (Child & Adult): 4,555

Flu Vaccine 2,531

Pneumonia Vaccine 55

Rabies 8

Specialty Clinics:

Orthopedic 20
Neurology 59
Hearing 23

Thank you

Terry A. Hiller

**for your many years of service
to the residents of Tuscarawas County
and to the
Tuscarawas County General Health District**



**Visit our Web Page for
Tuscarawas County Health Department
news and updates!**

Our Web Site Address is www.tuschealth.org

Tuscarawas County Health Department

Your Link to Better Health and Safety



1) [Avian Influenza \(Bird Flu\). Want to know more?](#)

2) [Are you prepared to shelter-in-place?](#)

3) [We need volunteer medical professionals!](#)

4) [For a complete list of health observances in January.](#)

5) [Click here for Infectious Disease Prevalence Reports for Tuscarawas County.](#)

6) [Check out our NEW Wellness site for schools, parents and kids!](#)

7) [Click here for information on MRSA \(Staph\) Skin Infections.](#)

■ Welcome to TCHD Online!

Welcome to the Tuscarawas County Health Department Website, your online link for public health services in Tuscarawas County, Ohio. Tuscarawas County Health Department is a high-performance organization offering a wide variety of services to residents of Tuscarawas County. We invite you to explore this website and learn more about what we can do for you and your family.

You can navigate this website by selecting what service or services you'd like to learn about by clicking on the links at the top of the screen or by selecting from the list of services below. You can return to this homepage at anytime by clicking "Home" at the top-left of this browser window.

■ Services We Provide



[Bureau for Children with Medical Handicaps](#)

[Dental Options](#)

[Family Primary Healthcare](#)

[Well Child Clinic](#)

[Vital Statistics](#)

[Wellness Program](#)



[Alcohol and Addiction Program](#)

[Environmental Services](#)

[Family Safety](#)

[Speech Therapy](#)

[Tobacco Prevention](#)

[W.I.C. \(Women, Infants and Children\)](#)

This is a sample of what you will find on our web site. To find out more About the items found on this page please go to www.tuschealth.org



Support our Troops!

**TUSCARAWAS COUNTY
HEALTH DEPARTMENT
897 E. IRON AVE
PO Box 443
DOVER, OHIO 44622**

PHONE (330)343-5555 1-800-860-8302

FAX (330)343-1601

www.tuschealth.org

Hours:

Monday, Wednesday, Friday

8am - 4pm

Tuesday, Thursday

8am - 8pm