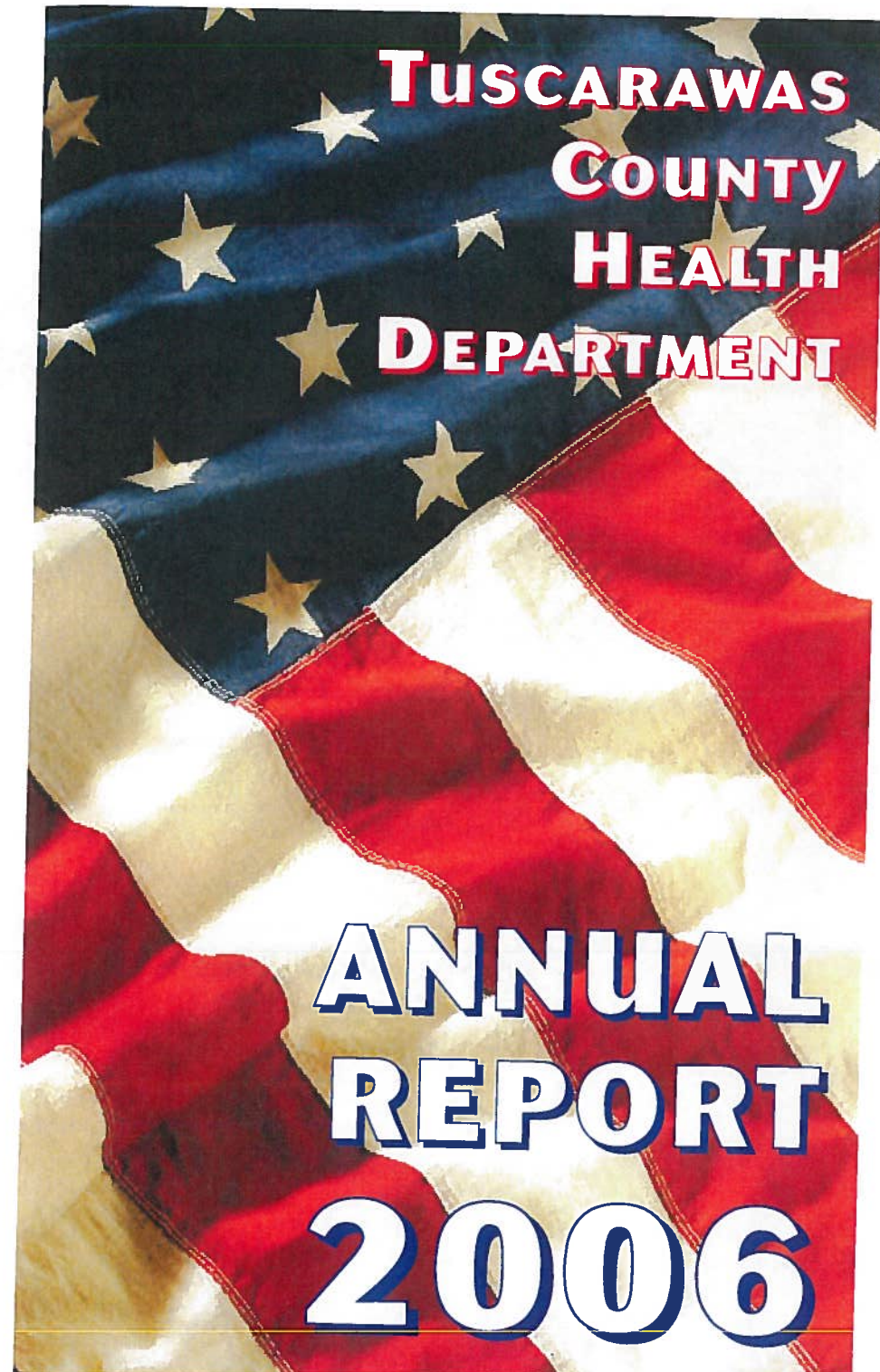


897 E. Iron Ave.
PO Box 443
Dover, OH 44622-0443

330-343-5555
1-800-860-8302
Fax 330-343-1601

HOURS:
Monday, Wednesday, Friday
8am - 4pm
Tuesday, Thursday
8am - 8pm



TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT
BOARD OF HEALTH MEMBERS

Terry A. Hiller, President

Tweed Vorhees, Vice-President

Milan Packovich, M.D.

Andrea Fanti, Ph.D., Ed.D

David T. Tarr

Philip Ruffini

David Miller

DISTRICT ADVISORY COUNCIL

John Miceli, Chairman

Geri Middaugh, Vice-Chairman

Belle Everett, Secretary

ADMINISTRATION

Linda J. Fanning, Executive Director

Daniel S. Blumer, D.O.

Medical Director

James G. Hubert, D.O.

Health Commissioner

Roger H. Fanning, R.S.

Director, Environmental Health

Anthony J. Incarnato, L.P.C.C.

Director, Accounting

Vickie Ionno, R.N., Nursing Director

Barbara Burns, R.D., L.D., W.I.C. Director

Loretta Pinchek, Medical Records Director

Linda Holderbaum, PCC, CCDC III-E, A.A.P. Director

2006 FINANCIAL REPORT

ENVIRONMENTAL HEALTH

01/01/2006 Beginning Balance for All Funds \$2,094,597.06

RECEIPTS

Dental	\$ 37,970.42
Speech Therapy	9,964.46
Patient Pay & Donations	232,091.10
Title XIX Medicaid	339,352.03
Title XXIII Medicare	66,913.33
Grants	819,923.32
Contracts	358,612.46
Insurance	40,911.93
St. John's B.C.C.P.	8,424.28
Specialty Clinics	2,132.34
Wellness Program	24,290.00
Vital Statistics	108,872.59
Other Receipts	99,885.18
Permits/Licenses/Evaluations	406,785.26
Construction & Demolition Disposal Tipping Fees	21,934.40
State Subsidy	22,277.84
Subdivisions/Capital Improvement	25,000.00
Settlements & Rollbacks	1,307,820.54
Mosquito Program	5,292.00
Bureau for Children with Medical Handicaps	14,882.00
TB Registry & Incentive Fund	5,600.00
Rent	32,448.68
Total Receipts 2006:	\$3,991,384.16

EXPENDITURES

Salaries	\$1,816,335.84
Supplies	239,746.48
Contracts	860,413.32
Rent	39,048.68
Travel	38,917.22
PERS	246,618.34
Workers' Compensation	42,282.80
Equipment	75,399.63
Remittance to EPA	14,399.04
Remittance to State	73,226.25
Medicare Insurance	22,525.41
Hospital & Life Insurance	257,949.40
Unemployment	2,548.41
Subdivisions/Capital Improvement	22,243.03
Advertising	1,303.61
Liability Insurance	41,085.00
Other Expenses: Licenses, Registrations, Memberships, Trainings, Subscriptions,	12,777.65
Total Expenditures 2006:	\$3,806,820.11

Inspections:

Water Samples	1,211
Water Supply	796
Water Supply Installations	302
Housing	440
Nuisance	318
Rabies	436
Solid Waste	2,107
School	157
Camp	30
Insect	9
Rodent	72
Institution	7
Swimming Pools	144
Heads Tested	54
Heads Positive	0
Other	10
Meeting	78
Mosquito	29
Sewage	1,264
Mobile Home Parks	34
Food Service Operations	2,552
Vending	51
Evaluations:	
New Site	967
Existing Water & Sewage	27
Total Consultations	3,096
Mosquito Spraying	105 hours 10 minutes
Total Licenses:	1,417

VISITS BY VILLAGES:

Baltic	229
Barnhill	136
Bolivar	877
Dennison	2,387
Gnadenhutten	693
Midvale	470
Mineral City	506
Newcomerstown	2,181
Parral	21
Port Washington	365
Roswell	78
Stone Creek	193
Strasburg	1,444
Sugarcreek	945
Tuscarawas	488
Zoar	78

VISITS BY CITIES:

Uhrichsville	3,799
Dover	8,200
New Philadelphia	10,560

VISITS BY OUT-OF-COUNTY: 2,539

VISITS BY OUT-OF-STATE: 6

HOMELESS: 4

VISITS BY TOWNSHIPS:

Auburn	283
Bucks	238
Clay	465
Dover	1,846
Fairfield	728
Franklin	657
Goshen	1,977
Jefferson	285
Lawrence	1,125
Mill	854
Oxford	432
Perry	151
Rush	457
Salem	467
Sandy	825
Sugarcreek	674
Union	530
Warren	403
Warwick	632
Washington	225
Wayne	872
York	596

TOTAL VISITS: 50,921

**20.7% of the Total Visits
are New Philadelphia Residents**

2006 VISITS

School Health Services Visits: 33

Alcohol & Addiction Program:

Alcohol Counseling Sessions 1,794
Addiction Counseling Sessions 1,106
Alcohol & Addiction Consultations 545
Group Therapy 4,601
Intensive Outpatient 4,210

Speech Evaluation/Therapy: 691

Breast Cervical Cancer Program (BCCP): 106

Special Clinic: Women's Health Day 143

Vital Statistics:

Births: 816
Deaths: 713
Birth Certificates Issued: 3,689
Death Certificates Issued: 2,605

Prenatal 763

Well Child 976

Dental Clinic 1,129

Nutrition/WIC 7,926

Family Practice 8,212

Family Planning 3,360

**Bureau for Children
With Medical Handicaps (BCMh)** 240

Walk-In Services:

TB Tests 488
Pregnancy Tests 792
B/P Checks 7,209

Total Immunizations (Child & Adult): 4,764

Flu Vaccine 2,392

Pneumonia Vaccine 41

Rabies 19

Specialty Clinics:

Orthopedic 47
Neurology 58
Hearing 50