

The background of the right page is a close-up, slightly angled view of the American flag, showing the stars and stripes in detail. The text is overlaid on this background.

**TUSCARAWAS
COUNTY
HEALTH
DEPARTMENT**

**897 E. Iron Ave.
PO Box 443
Dover, OH 44622-0443**

**330-343-5555
1-800-860-8302
Fax 330-343-1601**

**HOURS:
Monday, Wednesday, Friday
8am - 4pm
Tuesday, Thursday
8am - 8pm**

**ANNUAL
REPORT
2005**

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT
BOARD OF HEALTH MEMBERS

Terry A. Hiller, President
Tweed Vorhees, Vice-President
Milan Packovich, M.D.
David T. Tarr
Budd Deuker
Philip Ruffini
David Miller

DISTRICT ADVISORY COUNCIL

John Miceli, Chairman
Geri Middaugh, Vice-Chairman
Belle Everett, Secretary

ADMINISTRATION

Linda J. Fanning, Executive Director

Daniel S. Blumer, D.O.
Medical Director

James G. Hubert, D.O.
Health Commissioner

Roger H. Fanning, R.S.
Director, Environmental Health

Anthony J. Incarnato, L.P.C.C.
Director, Accounting

Vickie Ionno, R.N., Nursing Director

Barbara Burns, R.D., L.D., W.I.C. Director

Loretta Pinchek, Medical Records Director

Linda Holderbaum, PCC, CCDC III-E, A.A.P. Director

2005 FINANCIAL REPORT

01/01/2005 Beginning Balance
All Funds and Encumbrances \$1,579,489.65

RECEIPTS

Dental	\$ 32,937.99
Speech Therapy	8,988.37
Patient Pay & Donations	241,568.51
Title XIX Medicaid	334,427.33
Title XXIII Medicare	98,386.81
Grants	1,033,677.55
Contracts	420,025.74
Insurance	33,537.45
St. John's B.C.C.P.	6,815.37
Vital Statistics	89,731.69
Other Receipts	77,770.97
Permits/Licenses/Evaluations	401,555.25
Construction & Demolition	
Disposal Tipping Fees	20,650.80
State Subsidy	21,877.99
Subdivisions/Capital Improvement	25,000.00
Settlements & Rollbacks	1,283,700.97
Mosquito Program	6,348.20
Bureau for Children with Medical Handicaps	27,824.70
TB Registry & Incentive Fund	11,200.00
Rent	6,913.34
Total Receipts 2005:	\$4,182,939.03

EXPENDITURES

Salaries	\$1,683,708.33
Supplies	200,444.25
Contracts	759,924.89
Rent	17,570.02
Travel	33,772.34
PERS	220,170.68
Workers' Compensation	23,168.13
Equipment	115,098.60
Remittance to EPA	10,207.98
Remittance to State	184,238.01
Medicare Insurance	19,166.88
Hospital & Life Insurance	304,651.26
Unemployment	1,208.09
Subdivisions/Capital Improvement	49,797.37
Advertising	14,829.44
Other Expenses: Licenses, Registrations, Memberships, Trainings, Subscriptions, Liability Insurance	29,875.35
Total Expenditures 2005:	\$3,667,831.62

ENVIRONMENTAL HEALTH

Inspections:

Water Samples	764
Water	211
Housing	308
Nuisance	360
Rabies	182
Solid Waste	783
School	53
Camp	12
Insect	11
Rodent	48
Institution	3
Swimming Pools	46
Heads Tested	29
Heads Positive	0
Other	3
Meeting	61
Mosquito	4
Sewage	1,019
Mobile Home Parks	0
Food Service Operations	1,287
Total Inspections	5,184
Total Consultations	1,162
Mosquito Spraying	34 hrs 30 minutes
Total Licenses:	1,170

VISITS BY VILLAGES:

Baltic	139
Barnhill	88
Bolivar	603
Dennison	1,973
Gnadenhutten	610
Midvale	374
Mineral City	521
Newcomerstown	1,779
Parral	3
Port Washington	304
Roswell	61
Stone Creek	142
Strasburg	1,036
Sugarcreek	592
Tuscarawas	305
Zoar	87

VISITS BY CITIES:

Uhrichsville	3,593
Dover	6,312
New Philadelphia	9,360

VISITS BY OUT-OF-COUNTY: 2,517

VISITS BY OUT-OF-STATE: 7

VISITS BY TOWNSHIPS:

Auburn	227
Bucks	165
Clay	324
Dover	1,092
Fairfield	555
Franklin	578
Goshen	1,365
Jefferson	264
Lawrence	733
Mill	774
Oxford	425
Perry	122
Rush	316
Salem	321
Sandy	687
Sugarcreek	467
Union	302
Warren	373
Warwick	429
Washington	177
Wayne	572
York	481

TOTAL VISITS: 41,155

**22.7% of the Total Visits
are New Philadelphia Residents**

2005 VISITS

School Health Services Visits: 33

Alcohol & Addiction Program:

Alcohol Counseling Sessions 1,575
Addiction Counseling Sessions 1,103
Alcohol & Addiction Consultations 500
Group Therapy 3,698
Intensive Outpatient 3,385

Speech Evaluation/Therapy: 748

Breast Cervical Cancer Program (BCCP): 96

Special Clinic: Women's Health Day 170

Vital Statistics:

Births: 800
Deaths: 732
Birth Certificates Issued: 2,590
Death Certificates Issued: 2,940

Prenatal 822

Well Child 807

Dental Clinic 1,110

Nutrition/WIC 8,437

Family Practice 8,430

Family Planning 3,104

**Bureau for Children
With Medical Handicaps (BCMh)** 179

Walk-In Services:

TB Tests 513
Pregnancy Tests 834
B/P Checks 6,651

Immunizations:

Prevnar 749
Pneumonia Vaccine 33
Comvax 8
Varivax 188
Menomune 161
Hepatitis A 116
Hepatitis B 667
Flu Vaccine 2,267
Total: (DTP/HIB, OPV, MMR, TD,
IPV, DTaP, eIPV, Pediarix) 3,343
Rabies 8

Specialty Clinics:

Orthopedic 41 Cardiac 0
Neurology 64 Hearing 42