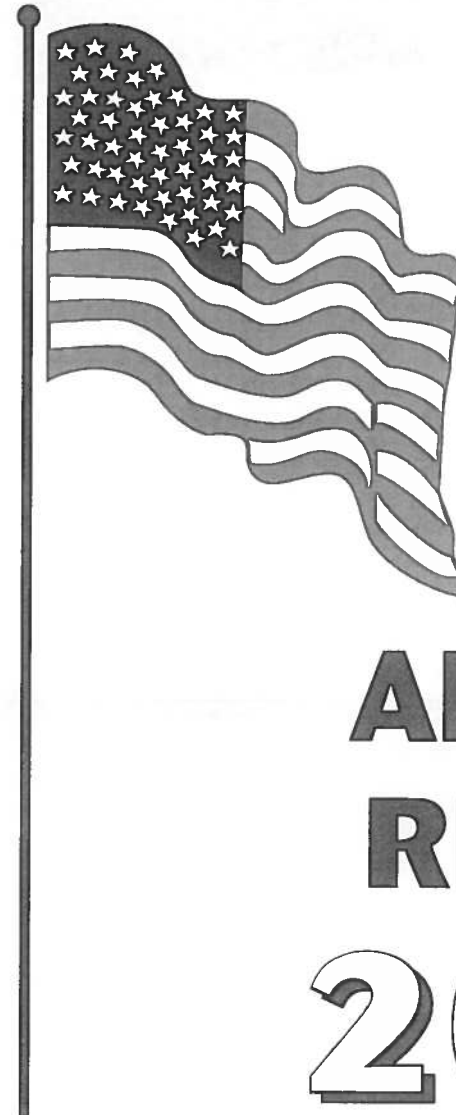


TUSCARAWAS  
COUNTY  
HEALTH  
DEPARTMENT

897 E. Iron Ave.  
PO Box 443  
Dover, OH 44622-0443

330-343-5555  
1-800-860-8302  
Fax 330-343-1601

HOURS:  
Monday, Wednesday, Friday  
8am - 4pm  
Tuesday, Thursday  
8am - 8pm



**ANNUAL  
REPORT  
2003**

**The Tuscarawas County Health Department was privileged to continue serving the residents of our county in the year 2003. Those same individuals responded to our service by approving our operating levy for another ten years. We are extremely grateful to our county residents for their display of trust and confidence in these troubled times.**

**As we continue to expand our services to meet the needs we've identified in the county, tobacco cessation has been identified as an important modifiable risk factor. Working as a team with several other agencies in our county and in our region, we are actively trying to reduce smoking rates, particularly in women who are pregnant or considering pregnancy.**

**Women's Health Day, an event held in October and April, continues to be a popular and cost effective way for the Health Department to offer low cost laboratory services, female exams and mammograms. We also continue to participate in the Trinity Program that helps provide female exams and mammograms to eligible women free of charge.**

**Our Child Safety Coordinator/Health Educator, Debbie Crank, RN, has been recognized on a State level for excellence of service and dedication. She continues to provide numerous community educational events in other areas as well.**

**Our disaster planning continues. The plan has evolved into a system consistent with a process known as the incident command system which is utilized by other first responders such as police, fire, and EMA.**

**We'd like to invite the community to stop by and have a look at their health department. See what we have for you today!**

**Anne M. Harper, MD, Health Commissioner**

## 2003 FINANCIAL REPORT

01/01/2003 Beginning Balance  
All Funds and Encumbrances \$200,733.90

### RECEIPTS

Dental	\$ 28,758.04
Speech Therapy	6,150.80
Patient Pay & Donations	209,199.33
Title XIX Medicaid	271,731.43
Title XXIII Medicare	43,547.42
Grants	863,036.97
Contracts	429,807.79
Insurance	56,081.37
St. John's B.C.C.P.	11,792.84
Vital Statistics	67,972.00
Other	72,153.93
Permits/Licenses/Evaluations	346,830.75
State Subsidy	21,413.08
Subdivisions/Capital Improvement	50,000.00
Health Levy	870,849.97
Mosquito Program	8,240.70
Other Health & Sanitation	50,157.36
Bureau for Children with	
Medical Handicaps	36,146.94
TB Registry & Incentive Fund	5,600.00
Alcohol Prevention Fees (Teen Institute)	1,375.00
<b>Total Receipts 2003:</b>	<b>\$3,450,845.72</b>

### EXPENDITURES

Salaries	\$1,631,620.36
Supplies	208,081.08
Contracts	509,234.73
Rent	28,432.00
Travel	31,555.30
PERS	219,084.17
Workers' Compensation	23,842.32
Licenses, Registrations, Parent Stipends,	
Memberships, Advertising, Subscriptions,	
Liability Insurance	75,397.36
Equipment	78,747.33
Vehicle & Maintenance	37.80
Remittance to State	101,237.30
Medicare Insurance	18,944.26
Hospital & Life Insurance	284,188.61
Unemployment	1,197.47
Subdivisions/Capital Improvement	21,901.29
<b>Total Expenditures 2003:</b>	<b>\$3,233,501.38</b>

### ENVIRONMENTAL HEALTH

#### Inspections:

Water Samples	435
Water	306
Housing	263
Nuisance	293
Rabies	203
Solid Waste	983
School	79
Camp	4
Insect	25
Rodent	18
Institution	4
Swimming Pools	28
Heads Tested	28
Heads Positive	0
Other	2
Meeting	21
Mosquito	34
Sewage	828
Mobile Home Parks	11
Food Service Operations	1,276
<b>Total Inspections</b>	<b>4,821</b>

Mosquito Spraying 163 hrs 22 minutes

**Total Licenses: 1,268**

**VISITS BY VILLAGES:**

Baltic	210
Barnhill	141
Bolivar	539
Dennison	1,898
Gnadenhutten	569
Midvale	464
Mineral City	489
Newcomerstown	1,509
Parral	6
Port Washington	354
Roswell	74
Stone Creek	164
Strasburg	728
Sugarcreek	748
Tuscarawas	354
Zoar	44

**VISITS BY CITIES:**

Uhrichsville	3,441
Dover	5,852
New Philadelphia	8,140

**VISITS BY OUT-OF-COUNTY:**

2,168

**VISITS BY OUT-OF-STATE:**

2

**HOMELESS**

4

**VISITS BY TOWNSHIPS:**

Auburn	214
Bucks	202
Clay	261
Dover	927
Fairfield	396
Franklin	748
Goshen	1,347
Jefferson	187
Lawrence	673
Mill	742
Oxford	378
Perry	123
Rush	317
Salem	265
Sandy	702
Sugarcreek	480
Union	384
Warren	346
Warwick	463
Washington	142
Wayne	611
York	236

**TOTAL VISITS:**

38,040

21.3% of the Total Visits  
are New Philadelphia Residents

## 2003 VISITS

School Health Services Visits: 33

Alcohol & Addiction Program:

Alcohol Counseling Sessions 1,446  
 Addiction Counseling Sessions 1,118  
 Alcohol & Addiction Consultations 607  
 Group Therapy 1,004  
 Intensive Outpatient 1,549

Speech Evaluation/Therapy: 658

Breast Cervical Cancer Program (BCCP): 162

Special Clinic: Women's Health Day 219

Vital Statistics:

Births: 828  
 Deaths: 668  
 Birth Certificates Issued: 2,467  
 Death Certificates Issued: 2,642

Prenatal 956

Well Child 597

Dental Clinic 1,108

Nutrition/WIC 9,050

Family Practice 9,123

Family Planning 3,240

Bureau for Children  
 With Medical Handicaps (BCMh) 207

Wellness Program 11

Walk-In Services:

TB Tests 469  
 Pregnancy Tests 653  
 B/P Checks 5,863

Immunizations:

Prevnar 527  
 Pneumonia Vaccine 107  
 Comvax 192  
 Varivax 158  
 Menomune 87  
 Hepatitis B 986  
 Flu Vaccine 3,721  
 Total: (DTP/HIB, OPV, MMR, TD,  
 IPV, DTaP, eIPV) 3,589

Specialty Clinics:

Orthopedic	50	Cardiac	28
Neurology	85	Hearing	77

**TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT**

**BOARD OF HEALTH MEMBERS**

**Terry A. Hiller, President  
David T. Tarr, Vice-President  
Milan Packovich, M.D.  
Gilda Enos, R.N.  
Budd Deuker  
Tweed Vorhees**

**DISTRICT ADVISORY COUNCIL**

**Paul Armbrust, Chairman  
John Miceli, Vice-Chairman  
Chris Abbuhl, Secretary**

**ADMINISTRATION**

**Linda J. Fanning, Executive Director**

**Anne Harper, M.D.,  
Medical Director/Health Commissioner**

**Roger H. Fanning, R.S.  
Director, Environmental Health**

**Anthony J. Incamato, L.P.C.C.  
Director, Accounting**

**Loretta Pinchek, Medical Records Director**

**Barbara Burns, R.D., L.D., W.I.C. Director**

**Vickie Ionno, R.N., Nursing Director**

**Linda Holderbaum, PCC, CCDC III-E, A.A.P. Director**