

**TUSCARAWAS
COUNTY
HEALTH
DEPARTMENT**



**897 E. Iron Ave.
PO Box 443
Dover, OH 44622-0443**

**330-343-5555
1-800-860-8302
Fax 330-343-1601**

**HOURS:
Monday, Wednesday, Friday
8am - 4pm
Tuesday, Thursday
8am - 8pm**

**ANNUAL
REPORT
2002**

A wise man once said, "Constant change is here to stay." Nowhere has that been truer than at the Tuscarawas County Health Department. Troubled times have led to increasing requests for service and needs for different types of service.

One of the most exciting programs we have developed has been a prescription assistance program that assists needy individual without any other access to medication. This program has been so popular that there is currently a waiting list for services.

Smallpox planning and pre-event immunization of volunteers is nearing completion and regional response coordination continues.

All of this occurs in a setting where the demand for the "usual" services such as environmental health and clinic visits continued unabated.

We'd like to thank the community for their unwavering support of the health department and look forward to serving you in the future.

In addition to a rapidly expanding response mechanism for bio-terrorist and natural disaster events, the current economic situation has led to "disasters" of a smaller and more personal nature. Increasing numbers of physicians are turning away individuals with limited or no insurance coverage. Local doctors are scaling back their practices in the face of the current malpractice crisis. This leads to an increased demand for our services.

Anne M. Harper, MD, Health Commissioner

**TUSCARAWAS COUNTY HEALTH DEPARTMENT
2002 FINANCIAL REPORT**

01/01/2002 Beginning Balance
All Funds and Encumbrances \$557,812.34

RECEIPTS

Dental \$ 49,069.90
Speech Therapy 9,022.00
Patient Pay & Donations 177,672.59
Title XIX Medicaid 278,708.69
Title XXIII Medicare 57,016.43
Grants 831,244.24
Contracts 465,778.19
Insurance 54,457.04
St. John's B.C.C.P. 7,822.98
Vital Statistics 63,480.00
Permits/Licenses/Evaluations 397,400.63
State Subsidy 24,529.55
Subdivisions/Capital Improvement 25,000.00
Health Levy 887,013.30
Mosquito Program 8,732.85
Bureau for Children with
Medical Handicaps 34,713.76
TB Registry & Incentive Fund 5,600.00
Alcohol Prevention Fees (Teen Institute) 1,099.00
Total Receipts 2002: \$3,403,711.07

EXPENDITURES

Salaries \$1,663,357.79
Supplies 203,244.95
Contracts 481,995.27
Rent 8,300.00
Travel 34,444.48
PERS 222,668.70
Workers' Compensation 11,487.29
Licenses, Registrations, Parent Stipends,
Memberships, Advertising, Subscriptions,
Liability Insurance 17,503.41
Equipment 26,220.79
Vehicle & Maintenance 23,290.00
Remittance to State 150,930.55
Medicare Insurance 19,731.90
Hospital & Life Insurance 318,853.20
Unemployment 1,225.70
Subdivisions/Capital Improvement 9,236.04
Testing (Water Sample) 4,429.00
Total Expenditures 2002: \$3,196,919.07

Ending Balance: \$206,792.00

ENVIRONMENTAL HEALTH

Inspections:

Water Samples 639
Water 294
Housing 225
Nuisance 286
Rabies 197
Solid Waste 964
School 45
Camp 15
Insect 27
Rodent 28
Institution 4
Swimming Pools 31
Heads Tested 45
Heads Positive 1
Other 8
Meeting 22
Mosquito 21
Sewage 855
Mobile Home Parks 18
Food Service Operations 1,249

Total Inspections 4,974

Mosquito Spraying 56 hrs 44 minutes

Total Licenses: 1,259

VISITS BY VILLAGES:

Baltic	215
Barnhill	151
Bolivar	581
Dennison	1,778
Gnadenhutten	488
Midvale	463
Mineral City	607
Newcomerstown	1,671
Parral	14
Port Washington	353
Roswell	124
Stonecreek	138
Strasburg	683
Sugarcreek	622
Tuscarawas	386
Zoar	74

VISITS BY TOWNSHIPS:

Auburn	191
Bucks	215
Clay	417
Dover	1,094
Fairfield	477
Franklin	907
Goshen	1,548
Jefferson	242
Lawrence	897
Mill	844
Oxford	607
Perry	169
Rush	426
Salem	336
Sandy	843
Sugarcreek	614
Union	354
Warren	410
Warwick	671
Washington	202
Wayne	675
York	408

VISITS BY CITIES:

Uhrichsville	3,609
Dover	6,643
New Philadelphia	8,673

TOTAL VISITS: 42,409

VISITS BY OUT-OF-COUNTY: 2,587

20.5% of the Total Visits are
New Philadelphia Residents

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT

BOARD OF HEALTH MEMBERS

Terry A. Hiller, President
Budd Deuker, Vice-President
Milan Packovich, M.D.
Gilda Enos, R.N.
Blair Zimmerman
David T. Tarr
Tweed Vorhees

DISTRICT ADVISORY COUNCIL

Paul Armbrust, Chairman
John Miceli, Vice-Chairman
Chris Abbuhl, Secretary

ADMINISTRATION

Linda J. Fanning, Executive Director

Anne Harper, M.D.,
Medical Director/Health Commissioner

Roger H. Fanning, R.S.
Director, Environmental Health

Anthony J. Incarnato, L.P.C.C.
Director, Accounting

Loretta Pinchek, Medical Records Director

Barbara Burns, R.D., L.D., W.I.C. Director

Vickie lonno, R.N., Nursing Director

Linda Holderbaum, PCC, CCDC III-E, A.A.P. Director