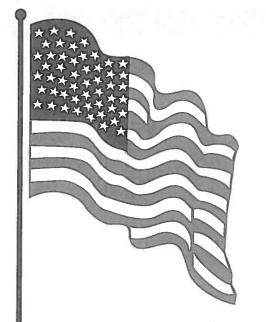
Tuscarawas
County
Health
Department

897 E. Iron Ave. PO Box 443 Dover, OH 44622-0443

> 330-343-5555 1-800-860-8302 Fax 330-343-1601

> > **HOURS:**

Monday, Wednesday, Friday 8am - 4pm Tuesday, Thursday 8am - 8pm



ANNUAL REPORT

2001

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-	Anne	M. Harper, I	MD, Health	Commissio	ner

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TUSCARAWAS COUNTY HEALTH DEPARTMENT 2001 FINANCIAL REPORT

01/01/2001 Beginning Balance All Funds and Encumbrances	\$512,959.08
RECEIPTS	
Dental	\$ 43,375.96
Speech Therapy	4,033.80
Patient Pay & Donations	193,918.69
Title XIX Medicaid	262,595.23
Title XXIII Medicare	49,869.48
Grants	667,119.97
Contracts	499,381.58
Insurance	52,986.48
St. John's B.C.C.P.	4,737.74
Vital Statistics	48,370.40
Permits/Licenses/Evaluations	276,927.33
State Subsidy	26,966.69
Subdivisions/Capital Improvement	25,000.00
Health Levy	886,630.58
Mosquito Program	3,555.90
Bureau for Children with	
Medical Handicaps	42,801.42
TB Registry & Incentive Fund	5,600.00
Alcohol Prevention Fees (Teen Institute)	1,485.00
Total Receipts 2001:	\$3,095,356.25
EXPENDITURES	
Salaries	\$1,693,610.65
Supplies	215,680.94
Contracts	437,094.27
Rent	7,265.00
Travel	39,411.12
PERS	223,587.25
Workers' Compensation	39,186.65
Licenses, Registrations, Parent Stipends,	
Memberships, Advertising, Subscriptions,	
Liability Insurance	10,625.56
Equipment	76,305.89
Vehicle & Maintenance	580.49
Remittance to State	31,830.12
Medicare Insurance	20,082.84
Hospital & Life Insurance	229,986.94
Unemployment	1,291.52
Subdivisions/Capital Improvement	17,447.75
Testsing (Water Sample)	2,566.00
Training	3,950.00
Total Expenditures 2001:	\$3,050,502.99
Ending Balance:	\$557,812.34

ENVIRONMENTAL HEALTH

Inspections:

Water Samples	784
Water	473
Housing	271
Nuisance	338
Rabies	216
Solid Waste	914
School	61
Camp	27
Insect	30
Rodent	45
Institution	2
Swimming Pools	29
Heads Tested	27
Heads Positive	0
Other	5
Meeting	47
Mosquito	20
Sewage	890
Mobile Home Parks	5
Food Service Operations	1,350
Total Inspections	5,534

Mosquito Spraying 44 hrs 32 minutes

Total Licenses: 1,332

VISITS BY VILLAGES:

Baltic	203
Barnhill	110
Bolivar	525
Dennison	1,709
Gnadenhutten	525
Midvale	452
Mineral City	524
Newcomerstown	1,560
Parral	27
Port Washington	338
Roswell	54
Stonecreek	105
Strasburg	715
Sugarcreek	684
Tuscarawas	310
Zoar	63

VISITS BY CITIES:

Uhrichsville -	4,081
Dover	6,491
New Philadelphia	8,769

VISITS BY TOWNSHIPS:

Auburn	203
Bucks	246
Clay	269
Dover	1,348
Fairfield	462
Franklin	905
Goshen	1,873
Jefferson	345
Lawrence	893
Mill	1,178
Oxford	712
Perry	202
Rush	536
Salem	365
Sandy	1,081
Sugarcreek	529
Union	397
Warren	463
Warwick	769
Washington	196
Wayne	658
York	360

TOTAL VISITS:

44,344

VISITS BY OUT-OF-COUNTY:

3,113

19.8% of the Total Visits are
New Philadelphia Residents

2001 VISITS

School Health Services Visits:	42
Alcohol & Addiction Program: Alcohol Counseling Sessions Addiction Counseling Sessions Alcohol & Addiction Consultations Group Therapy	2,347 1,104 959 4,051
Speech Evaluation/Therapy:	676
Breast Cervical Cancer Program (BC	<u>(CP):</u> 106
Special Clinic: Women's Health Men's Health Da	,
Vital Statistics: Births: Deaths: Birth Certificates Issued: Death Certificates Issued:	857 706 2,735 2,963

<u>Prenatal</u>			965
Well Child			733
Dental Clinic			2,412
Nutrition/WIC			9,411
Family Practice			10,729
Family Planning			2,973
Bureau for Children With Medical Hand	-	<u>IH)</u>	398
Wellness Program			54
Walk-In Services: TB Tests Pregnancy Tests B/P Checks			502 671 8,148
Immunizations: Prevnar Pneumonia Vaccine Comvax Varivax Menomune Hepatitis B Flu Vaccine TOTAL: (DTP/HIB, 0		TD,	493 114 445 165 187 1,907 2,260 3,623
•	99 72	Cardiac Hearing	30 98

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT

BOARD OF HEALTH MEMBERS

Terry A. Hiller, President
Tweed Vorhees, Vice-President
Milan Packovich, M.D.
Gilda Enos, R.N.
Blair Zimmerman
David T. Tarr
Budd Deuker

DISTRICT ADVISORY COUNCIL

Ben Roth, Chairman
Paul Armbrust, Vice-Chairman
Chris Abbuhl, Secretary

ADMINISTRATION

Linda J. Fanning, Executive Director

Anne Harper, M.D.,
Medical Director/Health Commissioner

Roger H. Fanning, R.S. Director, Environmental Health

Anthony J. Incarnato, L.P.C.C. Director, Accounting

Loretta Pinchek, Office Manager

Barbara Burns, R.D., L.D., W.I.C. Director

Terri Hanes, R.N., MSN, Clinical Director

Linda Holderbaum, PCC, CCDC III-E, A.A.P. Director

Denise A. Huebner, Sr. Administrative Secretary