

2000 Annual Report

TUSCARAWAS COUNTY HEALTH DEPARTMENT

**897 E. Iron Ave
P.O. Box 443
Dover, Ohio 44622-0443**

(330) 343-5555 1-800-860-8302

FAX#: (330) 343-1601

HOURS:

Monday, Tuesday, Wednesday, Friday

8:00 a.m. to 4:00 p.m.

Thursday

8:00 a.m. to 8:00 p.m.

The year 2000 at the Tuscarawas County Health Department was one of continued growth and productivity as we continued to offer high-quality public and personal health programs. Because of the increasing volume of individuals accessing our various clinical services, we are in the process of additional exam rooms.

We resumed a Men's Health Day in 2000, many local residents took advantage of lab and physical examinations that were offered at very low rates. Our immunization, Bureau for Children with Medical Handicaps and SAFE KID's Programs continue to thrive, helping secure healthy childhoods in the children in our community. Joni Stasiak, MD, Carroll County Health Department, Medical Director, has been providing additional family practice services to help decrease the waiting time for clinic appointments. We have also been cooperating with the Ohio Department of Health Women's Medicine Program by providing health seminars to health educators and state universities.

As 2001 develops, we anticipate a renewed focus on chronic disease management. Diabetes, heart disease and cancer all strike in Tuscarawas County at a significant rate. New public health programs are being developed to assist the private medical community in education and prevention for these illnesses.

Additionally, we were able to retire the loan from the County Commissioners this year and remain financially stable.

It has been our privilege to remain of service to you, the members of the community.

*Anne M. Harper, MD
Health Commissioner*

*Linda J. Fanning,
Executive Director*

TUSCARAWAS COUNTY HEALTH DEPARTMENT
2000 FINANCIAL REPORT

ENVIRONMENTAL HEALTH

01/01/2000 Beginning Balance
All Funds and Encumbrances \$422,900.83

RECEIPTS

| | |
|--|-----------------------|
| Dental | \$ 84,545.21 |
| Speech Therapy | 9,865.90 |
| Patient Pay & Donations | 179,296.33 |
| Title XIX Medicaid | 210,344.34 |
| Title XXIII Medicare | 31,753.00 |
| Grants | 635,103.27 |
| Contracts | 408,594.95 |
| Insurance | 41,633.84 |
| St. John's B.C.C.P. | 6,833.44 |
| Vital Statistics | 42,389.30 |
| Permits/Licenses/Evaluations | 287,332.08 |
| County Commissioners-Telephone System | 25,000.00 |
| State Subsidy | 26,876.91 |
| Subdivisions/Capital Improvement | 25,000.00 |
| Health Levy | 853,184.68 |
| Mosquito Program | 6,682.20 |
| Bureau for Children with Medical Handicaps | 21,695.00 |
| TB Registry & Incentive Fund | 5,840.00 |
| Alcohol Prevention Fees (Teen Institute, Harcatus, Compliance Checks) | 9,720.73 |
| Total Receipts 2000: | \$2,911,691.18 |

EXPENDITURES

| | |
|---|-----------------------|
| Salaries | \$1,566,027.26 |
| Supplies | 155,487.58 |
| Contracts | 398,796.76 |
| Rent | 5,820.00 |
| Travel | 29,097.11 |
| PERS | 166,366.44 |
| Workers' Compensation | 8,883.82 |
| Licenses, Registrations, Parent Stipends, Memberships, Advertising, etc. | 3,092.40 |
| Equipment | 10,186.40 |
| Vehicle & Maintenance | 736.68 |
| Remittance to State | 85,878.28 |
| Medicare Insurance | 18,151.28 |
| Hospital & Life Insurance | 207,770.70 |
| Unemployment | 2,241.63 |
| Subdivisions/Capital Improvement | 20,110.16 |
| Debt Service Fund | 139,753.43 |
| Training | 3,200.00 |
| Total Expenditures 2000: | \$2,821,632.93 |

Ending Balance: \$512,959.08

Inspections:

| | |
|-------------------------|-------|
| Water Samples | 696 |
| Water | 427 |
| Housing | 300 |
| Nuisance | 302 |
| Rabies | 248 |
| Solid Waste | 815 |
| School | 43 |
| Camp | 16 |
| Insect | 31 |
| Rodent | 29 |
| Institution | 2 |
| Swimming Pools | 23 |
| Heads Tested | 41 |
| Heads Positive | 0 |
| Other | 3 |
| Meeting | 32 |
| Mosquito | 36 |
| Sewage | 1,001 |
| Mobile Home Parks | 23 |
| Food Establishment | 63 |
| Food Service Operations | 814 |

Total Inspections 4,945

Mosquito Spraying 66 hrs 40 min

Total Licenses: 1,346

VISITS BY VILLAGES:

| | |
|-----------------|-------|
| Baltic | 219 |
| Barnhill | 135 |
| Bolivar | 630 |
| Dennison | 2,112 |
| Gnadenhutten | 690 |
| Midvale | 431 |
| Mineral City | 605 |
| Newcomerstown | 1,723 |
| Parral | 10 |
| Port Washington | 397 |
| Roswell | 63 |
| Stonecreek | 159 |
| Strasburg | 682 |
| Sugarcreek | 622 |
| Tuscarawas | 375 |
| Zoar | 48 |

VISITS BY CITIES:

| | |
|------------------|-------|
| Uhrichsville | 3,985 |
| Dover | 7,776 |
| New Philadelphia | 9,177 |

VISITS BY OUT-OF-COUNTY:

2,934

VISITS BY OUT-OF-STATE:

1

VISITS BY TOWNSHIPS:

| | |
|------------|-------|
| Auburn | 194 |
| Bucks | 200 |
| Clay | 239 |
| Dover | 1,180 |
| Fairfield | 391 |
| Franklin | 563 |
| Goshen | 1,791 |
| Jefferson | 269 |
| Lawrence | 661 |
| Mill | 1,066 |
| Oxford | 564 |
| Perry | 204 |
| Rush | 519 |
| Salem | 330 |
| Sandy | 898 |
| Sugarcreek | 472 |
| Union | 376 |
| Warren | 331 |
| Warwick | 692 |
| Washington | 234 |
| Wayne | 509 |
| York | 310 |

TOTAL VISITS:

44,767

20.5% of the Total Visits are
New Philadelphia Residents

2000 VISITS

School Health Services Visits: 139

Alcohol & Addiction Program:

Alcohol Counseling Sessions 2,277
 Addiction Counseling Sessions 1,160
 Alcohol & Addiction Consultations 3,120
 Group Therapy 3,363

Speech Evaluation/Therapy: 944

Breast Cervical Cancer Program (BCCP): 131

Special Clinic:
 Women's Health Day 178
 Men's Health Day 29

Vital Statistics:

Births: 911
 Deaths: 656
 Birth Certificates Issued: 2,722
 Death Certificates Issued: 2,933

Prenatal 979

Well Child 836

Dental Clinic 2,356

Nutrition/WIC 9,150

Family Practice 10,230

Family Planning 2,838

Bureau for Children
 With Medical Handicaps (BCMh) 290

Wellness Program 59

Walk-In Services:

TB Tests 415
 Pregnancy Tests 575
 B/P Checks 6,903

Immunizations:

Prevnar 27
 Pneumonia Vaccine 75
 Comvax 71
 Varivax 118
 Menomune 41
 Hepatitis B 1,943
 Flu Vaccine 1,758
 TOTAL: (DTP/HIB, OPV, MMR, TD,
 IPV, DTaP) 3,981

Specialty Clinics:

| | | | |
|------------|----|---------|----|
| Orthopedic | 51 | Cardiac | 35 |
| Neurology | 69 | Hearing | 73 |

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT

BOARD OF HEALTH MEMBERS

Terry A. Hiller, President
Blair Zimmerman, Vice-President
Milan Packovich, M.D.
Gilda Enos, R.N.
Tweed Vorhees
David T. Tarr
Budd Deuker

DISTRICT ADVISORY COUNCIL

Ben Roth, Chairman
Paul Armbrust, Vice-Chairman
Chris Abbuhl, Secretary

ADMINISTRATION

Linda J. Fanning, Executive Director

Anne Harper, M.D.,
Medical Director/Health Commissioner

Roger H. Fanning, R.S.
Director, Environmental Health

Anthony J. Incarnato, L.P.C.C.
Director, Accounting

Loretta Pinchek, Office Manager

Barbara Burns, R.D., L.D., W.I.C. Director

Terri Hanes, R.N., MSN, Clinical Director

Faith Jones, L.P.C.C., L.S.W., A.A.P. Director

Denise A. Huebner, Sr. Administrative Secretary