

1999 ANNUAL REPORT

TUSCARAWAS COUNTY HEALTH DEPARTMENT 897 East Iron Avenue P.O. Box 443 Dover, Ohio 44622-0443

(330) 343-5555 1-800-860-8302 FAX#: (330) 343-1601

HOURS:

Monday, Tuesday, Wednesday, Friday 8:00 a.m. to 4:00 p.m. Thursday 8:00 a.m. to 8:00 p.m.

To the community we serve:

It has been an exciting year here at the Health Department. Our efforts to promote wellness, prevent illness and manage chronic disease continue to receive state level recognition.

Dr. Lucille Stine, a board-certified OB-GYN, joined our staff in 1999, increasing the number and scope of gynecologic services we could provide. We are grateful for her ongoing participation here at the Health Department. Our clinic and dental programs continue to thrive, providing an ever increasing number of services such as immunizations, well-child visits, pediatric care, OB care, family practice and internal medicine care, TB test, pregnancy tests, speech and hearing, assistance for handicapped children, women's health and general dental care to the public. WIC also remains very active. Patient and state surveys conducted in 1999 were positive and demonstrated a high degree of satisfaction with services provided.

The administration continues to work diligently to reduce our outstanding loan and complete repayment is within sight.

A new osteoporosis grant, one of our four granted in the entire state, resulted in nearly five hundred women being screened for this "silent bone epidemic."

We'd like to thank the community for their continued support and pledge to strive to provide the highest level of services that we can provide to our county.

Respectfully,

Anne M. Harper, MD Health Commissioner

TUSCARAWAS COUNTY HEALTH DEPARTMENT 1999 FINANCIAL REPORT

Ending Balance:

\$422,900.83

RECEIPTS			ENVIRONMENTAL	HEALTH
Beginning Balance 01/01/99	\$374,085.86			THE CLE III
Dental	\$77,164.66			
Speech Therapy	\$11,686.94		Inspections:	
Patient Pay	\$162,911.74			
Title XIX Medicaid	\$132,913.93		Water Samples	788
Title XXIII Medicare	\$106,972.05		Water	
Grants	\$590,926.05			486
Contracts	\$404,618.33		Housing	368
Insurance	\$47,383.98		Nuisance	293
St. John's B.C.C.P. Vital Statistics	\$3,563.06		Rabies	394
Permits/Licenses/Evaluations	\$40,813.50		Solid Waste	944
State Subsidy	\$286,917.04 \$26,293.55		School	77
Subdivisions/Capital Improvement	\$25,000.00		Camp	
Health Levy	\$819,836.73		Insect	14
Mosquito Program	\$1,845.90		Rodent	34
Bureau of Child with	7 1,0 10.00			51
Medical Handicaps	\$38,604.00		Institution	5
TB Registry	\$5,600.00		Swimming Pools	57
Other	\$59,215.01		Heads Tested	47
Total Receipts 1999:	\$3,216,352.33		Heads Positive	0
			Other	15
			Meeting	
EXPENDITURES			Mosquito	25
Salaries	04 500 454 00		The state of the s	22
Supplies	\$1,530,451.00		Sewage	1,029
Contracts	\$138,657.04 \$220,420.77		Mobile Home Parks	42
Rent	\$320,420.77 \$5,576.71		Food Establishment	82
Travel	\$35,736.88		Food Service Operations	1,803
PERS	\$206,803.10	*	Mosquito Spraying	10 hrs
Worker's Compensation	\$22,816.36		in the special man	10 1113
Other	\$72,099.11	P*		
Equipment	\$9,966.44	•	Total lucy set	
Vehicle & Maintenance	\$789.85		Total Inspections	6,576
Remittance to State	\$90,368.38			
Medicare Insurance	\$16,955.33			
Hospital & Life Insurance Unemployment	\$213,024.70		Total Licenses:	1,361
Subdivisions/Capital Improvements	\$2,445.04 \$14.840.70			1,001
Debt Service Fund	\$14,840.79 \$112,500.00			
Total Expenditures 1999:				
Total Expellutures 1999.	ΨZ,1 30,40 1.00	1		

VISITS BY VILLAGES:

Baltic	193
Barnhill	48
Bolivar	642
Dennison	2,409
Gnadenhutten	651
Midvale	524
Mineral City	615
Newcomerstown	2,110
Parral	3
Port Washington	439
Roswell	81
Stonecreek	190
Strasburg	947
Sugarcreek	573
Tuscarawas	347
7oar	34

VISITS BY CITIES:

Uhrichsville	4,353	
Dover	7,331	
New Philadelphia	9,804	

VISITS BY OUT-OF-COUNTY: 4,208

VISITS BY OUT-OF-STATE:

VISITS BY TOWNSHIPS:

Auburn	223
Bucks	215
Clay	260
Dover	1,227
Fairfield	397
Franklin	541
Goshen	1,675
Jefferson	216
Lawrence	578
Mill	892
Oxford	498
Perry	144
Rush	381
Salem	344
Sandy	771
Sugarcreek	507
Union	330
Warren	307
Warwick	613
Washington	204
Wayne	547
York	313

TOTAL VISITS:

46,701

21.9% of the Total Visits are New Philadelphia Residents

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1999 VISITS

School Health Services Visits:	228	
Alcohol & Addiction Program: Alcohol Counseling Sessions Addiction Counseling Sessions Alcohol & Addiction Consultations Group Therapy	2,308 1,096 5,435 2,845	
Speech Evaluation/Therapy:	652	
Breast Cervical Cancer Program (BCCP):	104	
Special Clinic: Women's Health Day	198	
Vital Statistics: Births: Deaths: Birth Certificates Issued: Death Certificates Issued:	809 671 2,945 2,877	

<u>Prenatal</u>			843
Well Child			821
Dental Clinic			2,301
Nutrition/WIC			9,349
Family Practice			9,940
Family Planning			2,556
Bureau for Childre With Medical Ha		<u>MH)</u>	520
Wellness Program	1		102
Walk-In Services: TB Tests Pregnancy Tests B/P Checks			477 517 7,482
Immunizations: Rabies Vaccine Pneumonia Vaccin Hepatitis A Hepatitis B Flu Vaccine TOTAL: (DTP/HIB)		l, TD, IPV)	10 151 20 1,900 1,826 4,475
Specialty Clinics: Orthopedic Neurology	61 57	Cardiac Hearing	36 126

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT

BOARD OF HEALTH MEMBERS

Terry A. Hiller, President
Blair Zimmerman, Vice-President
Milan Packovich, M.D.
Gilda Enos, R.N.
Tweed Vorhees
David T. Tarr
Budd Deuker

DISTRICT ADVISORY COUNCIL

Ben Roth, Chairman
Paul Armbrust, Vice-Chairman
Chris Abbuhl, Secretary

MANAGEMENT STAFF

Linda J. Fanning Executive Director

Anne Harper, M.D. Health Commissioner

Roger H. Fanning, R.S. Director, Environmental Health

Anthony J. Incarnato, L.P.C.C. Director, Accounting

Denise A. Huebner Senior Administrative Secretary