

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT

Financial Statement 1964

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Receipts - 1964

Township Taxes	\$10,204.38		
Village Taxes	4,483.12		
Dover City Taxes	4,904.68		
Uhrichsville Taxes	<u>1,138.77</u>		
Total Apportionment		\$20,730.95	
3/10 Mill Levy	50,273.22	<u>50,273.22</u>	
Total Tax Monies		71,004.17	
Township State Subsidy	1,555.00		
Dover State Subsidy	1,555.00		
Uhrichsville State Subsidy	<u>1,555.00</u>		
Total State Money		4,665.00	
Federal Funds	3,750.00	<u>3,750.00</u>	
Total State and Federal Monies		8,415.00	
Meat Inspection Fees	2,328.15		
Food Handling, Milk, Trailer, etc.	805.07		
Food Service Licenses	4,728.00		
Sewage Disposal Permits	2,775.00		
Well Permits	1,480.00		
Total Fees Collected		<u>12,116.22</u>	
<u>Total Receipts</u>		91,535.39	\$91,535.39
Less 1963 Deficit			20.64
TOTAL FUNDS AVAILABLE			<u>91,514.75</u>

Expenses - 1964

23-A Salary of Health Commissioner	\$ 5,475.00		
23-B Salary of Nurses	28,219.70		
23-C Salary of Clerks	11,436.99		
23-D Salary of Sanitarians	19,990.25		
23-E Travel Expenses	5,937.52		
23-F Expenses of Board Members	491.84		
23-G Equipment	347.28		
23-H Medical Supplies	678.07		
23-I Other Expenses	1,861.70		
23-J Stationery & Supplies	1,683.39		
23-K Rent of Quarters	2,880.00		
23-L P.E.R.S.	5,055.95		
23-N Workmen's Compensation	1,229.23		
Z10a Salary, F.S.C. Sanitarian	3,901.00		
Z10b Treasurer, State of Ohio	<u>827.00</u>		
<u>Total Expenditures</u>		90,014.92	90,014.92
Withheld Employee Deductions			<u>1,499.83</u>
			343.84
			<u>1,155.99</u>
<u>Balance December 31, 1964</u>			\$1,155.99

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT

- 1964 -

<u>CITIES</u>	<u>% of Population</u>	<u>% of Visits & Inspections (Exclusive of Sch. Pgm.)</u>	<u>% of Expenditures paid by subdivision</u>
Dover	18.06	16.24	18.66
Uhrichsville	8.51	10.53	4.33
<u>TOWNSHIPS</u>			
Auburn	1.35	.39	1.05
Bucks (including Baltic)	1.88	1.04	1.10
Clay (Gnadenhutten)	3.57	3.16	3.36
Dover (Parral)	6.20	7.52	5.69
Fairfield	1.38	1.52	1.25
Franklin (Strasburg)	4.95	7.58	3.11
Goshen (Midvale, Roswell, Barnhill)	8.56	12.36	4.62
Jefferson (StoneCreek)	1.38	1.20	.88
Lawrence (Bolivar, Zoar)	3.65	2.97	2.29
Mill (Dennison)	9.60	9.34	5.12
Oxford (Newcomerstown)	7.72	6.52	6.12
Perry	.61	.61	.03
Rush	1.37	1.30	1.17
Salem (Port Washington)	2.05	2.44	1.70
Sandy (Mineral City)	3.96	4.32	2.71
Sugarcreek (Sugarcreek, Shanesville)	4.29	2.15	4.68
Union	1.56	1.01	2.00
Warren	.88	.95	1.38
Warwick (Tuscarawas)	3.95	2.74	2.39
Washington	.89	1.12	1.05
Wayne	1.67	1.09	1.49
York	1.96	1.90	1.08
Fees			13.40
State Subsidy			5.18
Federal Funds			4.16

NURSING VISITS

Communicable Diseases	173
Tuberculosis	994
Maternal and Child Health	797
Crippled Children	473
Chronic Diseases	2,360
Mental Health	133
TOTAL NURSING VISITS	4,930

SANITATION VISITS

Food Service and Food Handling	972
Schools	53
Trailers, Camps, Parks, Allotments	51
Sewage Disposal	844
Water	716
Nuisances, Garbage, Refuse	359
Rabies, Rodents, Insect Control	514
Air Pollution	43
Milk Plants	14
Meat Plants	378
TOTAL SANITATION VISITS	3,944
Milk Tests	1,198
Animals Inspected	8,401

SCHOOL REPORT - 1963-64 School Year

School Visits	947
Conferences	3,232
Screenings, (Vision, hearing, etc.)	6,321
Referrals	930
Immunizations (Total shots)	1,929

1964 - PER CAPITA (less F.G.I.A.) - - \$1.31

1963 - PER CAPITA (less F.G.I.A.) - - \$1.39

1962 - PER CAPITA (less F.G.I.A.) - - \$1.43