

1983

ANNUAL REPORT

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT

897 EAST IRON AVENUE, P.O. BOX 443

DOVER, OHIO 44622

Telephone: 343-5555 - 254-9371

TELEPHONE
(216) 343-5555

TUSCARAWAS COUNTY
GENERAL HEALTH DISTRICT

TOLL FREE
(814) 254-9371

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March 1984

The annual report of the General Health District contains a summary of the activities of the public health services provided to residents of Tuscarawas County. These services cover a broad range of activities as you will note in this report and those of previous years. The important difference is that we are continuing these activities with markedly reduced funds, reduced staff, reduced hours and increased effort of the employees, voluntary professional staff and the Board of Health members.

The need for public health facilities is increasing as fast as the changing environment, government regulations, demands of the public and the economic hardships of significant numbers of the population.

The continuing lack of funds will eventually erode away the excellent programs now in existence. Loss of local public support will result in loss of government grants, grants which are funded by monies from all taxpayers.

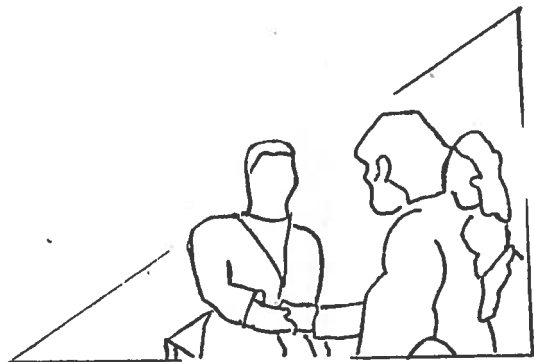
The levy for the General Health District was defeated in the last election by only a fraction of a percent of the total vote. In order to continue our health and environmental services we need your support of our levy request in May 1984.

Sincerely,



Robert C. Hastedt, M.D.
Health Commissioner

<u>Program</u>	<u>Encounters</u>
Counseling/Consultations	1,548
DWI Counterattack School	500
Problem Drinkers Clinic	512
Vietnam Veteran (ended March 1983)	75



<u>Program</u>	<u>Encounters</u>
Maternal & Child Care	6,153
Prenatal Care	1,072
W.I.C.	3,520
Family Planning	3,325
Speech Therapy	1,389
P.O.D. Clinic	99
Orthopedic Clinic	400
Cardiac Clinic	64



<u>Program</u>	<u>Encounters</u>
Visiting nurse visits	3,570
Aides visit	3,289
Homemaker aides	2,209
Speech therapy	126
Physical therapy	1,279



<u>Program</u>	<u>Encounters</u>
Water supply	161
Water samples	407
Sewage disposal	513
Camps & Swimming pools	23
Trailer parks	20
Schools	34
Nuisances	197
Housing	63
Solid waste	14
Food service & vending	624
Food establishments	79
Rabies control	580
Laboratory specimens	166
Number positive	11
Insect & rodent control	31
Epidemiology & misc.	13

<u>Program</u>	<u>Encounters</u>
Vital Statistics	
Births	994
Deaths	667
Personal Health Records	20,672

	Health	Home Health	WIC	Alcohol	Family Planning	Food Service	Water Sample	Landfill	TOTAL:
Beginning Balance:	340.35	9,238.64	14,723.15	7,493.22	-0-	78.00	1,505.82	1,877.90	35,257.08
State Subsidy	10,661.48								10,661.48
Sub. Divisions	50,000.00								50,000.00
Evoy & Roll Back	148,644.97								148,644.97
Grants	---								---
Title XIX & EPSDT	74,683.17	7,288.50							81,971.67
Title XVIII	272.65	177,624.00							177,896.65
Agency Pay	4,996.53	7,678.97							12,675.50
Patient Pay & Fees	21,745.46	8,805.95							30,551.41
Ins. Payback	23,404.00			9,604.61	20,156.58				60,312.60
Vital Statistics	16,464.90								23,404.00
Speech	14,044.13								16,464.90
Permits	9,222.40								14,044.13
Licenses	1,330.00							5,200.00	9,222.40
Registrar	5,600.00								6,530.00
Welfare: H.H.H.A.	1,291.20	51,790.14							51,790.14
Sanit./Other	765.09								1,291.20
Health/Other				2,304.73	1,496.31				3,801.04
Other									13,465.75
Restaurant									1,116.00
Lending									7,571.00
New Installation									240.00
Alteration									240.00
Water Samples									2,611.00
Total Receipts	383,125.98	253,187.56	119,900.00	56,276.26	80,590.57	14,581.75	10,422.00	5,200.00	923,284.12
Receipt Transfers	(19,949.34)	24,585.91	(4,308.76)		165.33	20.00		(513.14)	-0-
Collect & Balance	363,516.99	287,012.11	130,314.39	63,769.48	80,755.90	14,679.75	11,927.82	6,564.76	958,541.20
EXPENDITURES:									
Salaries	221,188.24	178,058.18	83,787.60	44,249.08	44,631.62	12,515.25	8,689.46	3,877.90	596,997.33
Supplies	15,584.38	5,176.34	1,951.69	549.88	13,673.22				36,935.51
Contracts	21,815.86	27,905.67	5,018.46	1,319.02	300.00				56,359.01
Rentals	25,000.00	---	---	900.00	---				25,900.00
Travel	11,219.75	29,123.33	260.59	2,735.48	---				43,339.15
PERS	38,620.15	19,482.42	11,103.71	5,430.14	6,127.22				80,763.64
Workman's Comp.	5,558.81	2,214.07	1,111.43	564.11	707.57				10,155.99
Equipment	---	---	2,076.00		---				2,076.00
Other	37,280.28	22,076.44	10,011.50	5,186.61	9,998.31		1,962.00	1,600.00	88,115.14
Remit to State	---	---	---	---	---		1,215.00		3,358.50
Transfers	(12,750.48)	2,975.66	3,094.73	2,758.77	3,921.32	2,143.50			-0-
Total Expenses	363,516.99	287,012.11	118,415.71	63,693.09	79,359.26	14,658.75	11,866.46	5,477.90	944,000.27

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT

OTHER EXPENSES INCLUDE:

Telephone	\$ 14,883.30
Hospitalization	20,366.60
Unemployment Compensation	5,451.68
Utilities	25,810.58
Treasurer, State of Ohio	4,683.23
Return of Overpayment	6,686.96
Advertising & Subscriptions	1,185.89
Equipment Repair	117.73
Drug License	50.00
FICA	1,088.23
Lab Fees	7,790.94
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TOTAL:	\$ 88,115.14