

1982  
ANNUAL REPORT

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT  
897 EAST IRON AVENUE, P.O.BOX 443  
DOVER, OHIO, 44622

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TUSCARAWAS COUNTY  
GENERAL HEALTH DISTRICT

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March 1983

This annual report is presented with feelings of satisfaction for the performance of the Health Department during the past year, and a sense of challenge to continue our services in the future.

The year was satisfying in knowing the staff has made in excess of thirty thousand individual health encounters in 1982. These encounters have touched all areas of individual and community health. The wide range of health related problems that have been undertaken by your Health Staff, has touched the lives of every resident of Tuscarawas County in one way or another. We are proud to say Tuscarawas County is a better place to live because of your Health Department Activities in home health services, alcohol counseling, dental care, rabies control, immunizations, prenatal care, nutrition, and other services.


The discontinuance of Federal funds and the defeat of the Health levy in November were a great disappointment. New funding is necessary to carry on and expand our current activities.

Unfortunately, we have had to reduce our staff, lower salaries, and discontinue several of our programs. Mosquito control, housing inspections, and Dental care programs have been discontinued. Without the necessary funding, undoubtedly many more programs will be discontinued. What does the county community require and demand from the Health Department? How much are they willing to pay through taxes and fees? Through the generosity of our physicians, members of the Board of Health, and volunteers in providing their services at no charge, and the staff's dedication in shouldering additional burdens and accepting reductions in salaries, the Health Department continues to provide basic health services to the residents.

Your Board of Health, your staff, and I pledge to do our very best to provide the residents of our county with all of the Health Care services within our means this coming year.

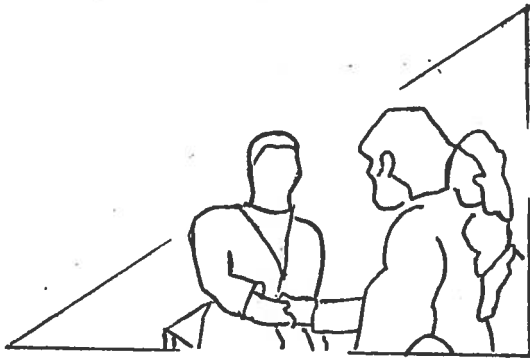
We sincerely thank every individual, the media, and the communities for their past cooperation and I personally urge you to support Public Health in 1983.

Sincerely,



Robert C. Hastedt, M.D.  
Health Commissioner

| <u>Program</u>           | <u>Encounters</u> |
|--------------------------|-------------------|
| Counseling               | 1682              |
| DWI Counterattack School | 328               |
| Problem Drinkers Clinic  | 302               |
| Vietnam Veteran          | 170               |



| <u>Program</u>        | <u>Encounters</u> |
|-----------------------|-------------------|
| Maternal & Child Care | 10,026            |
| Prenatal Care         | 1424              |
| W.I.C.                | 3002              |
| Dental Care           | 1679              |
| Family Planning       | 3243              |
| Speech Therapy        | 1243              |
| POD                   | 73                |
| Orthopedic            | 591               |
| Cardiac               | 63                |



| <u>Program</u>     | <u>Encounters</u> |
|--------------------|-------------------|
| Home Health Agency |                   |
| Nursing visits     | 4020              |
| Aides visits       | 3656              |
| Speech therapy     | 246               |
| Physical therapy   | 665               |
| School Nursing     | 397               |
| Tuberculosis, etc. | 63                |



| <u>Program</u>          | <u>Inspections &amp; Consultations</u> |
|-------------------------|--|
| Water supply            | 162                                    |
| Water samples           | 382                                    |
| Sewage disposal         | 344                                    |
| Camps & Swimming Pools  | 43                                     |
| Schools                 | 28                                     |
| Nuisances               | 297                                    |
| Housing                 | 155                                    |
| Solid Waste             | 53                                     |
| Food Service & Vending  | 565                                    |
| Food Establishments     | 90                                     |
| Rabies Control          | 389                                    |
| Laboratory Specimens    | 82                                     |
| Number Positive         | 3                                      |
| Insect & Rodent Control | 88                                     |

| <u>Program</u>          | <u>Encounters</u> |
|-------------------------|-------------------|
| Vital Statistics        |                   |
| Births                  | 1118              |
| Deaths                  | 665               |
| Personal Health Records | 18,852            |
| Financial data          | - Page III        |

TUSCARAWAS COUNTY GENERAL HEALTH DISTRICT

Statement of Receipts & Expenses

for calendar year 1979, 1980, 1981, 1982

|                      | <u>1979</u>  | <u>1980</u>  | <u>1981</u>  | <u>1982</u>         |
|----------------------|--------------|--------------|--------------|---------------------|
| Beginning Balance    | 412,420.28   | 178,408.73   | 266,205.77   | 201,800.76          |
| Grants               | *389,490.57  | 560,865.41   | 475,022.55   | 293,770.51          |
| Vital Statistics     | 9,575.00     | 11,086.00    | 11,964.68    | 12,298.20           |
| Permits              | 12,059.00    | 7,487.00     | 16,494.40    | 15,045.20           |
| Licenses             | 16,047.00    | 16,502.00    | 18,008.00    | 24,329.00           |
| Speech               | 9,088.25     | 8,589.58     | 9,643.50     | 11,686.07           |
| B Registrar          | 5,600.00     | 5,600.00     | 5,600.00     | 5,600.00            |
| Mosquito             | 9,382.06     | 16,468.25    | 5,865.40     | <del>1,516.40</del> |
| Health/Other         | 2,900.07     | 1,888.32     | 2,734.33     | 3,324.96            |
| Sub. Divisions       | 50,000.00    | 50,000.00    | 50,000.00    | 50,000.00           |
| Tax Levy & Roll Back | 146,407.21   | 140,409.41   | 139,441.70   | 147,162.57          |
| State Subsidy        | 6,353.47     | 6,333.38     | 5,948.00     | 10,760.68           |
| Title XVIII          | 114,100.54   | 212,588.18   | 214,539.57   | 208,788.41          |
| Title XIX & EPSDT    | 33,745.45    | 58,056.30    | 78,661.09    | 148,388.78          |
| Title XX             | 31,185.02    | 42,853.21    | 24,267.47    | 1,799.27            |
| Patient Pay          | 32,156.61    | 56,398.46    | 76,513.19    | 79,890.24           |
| Agency & Other Pay   | 7,803.08     | 18,715.67    | 13,912.08    | 30,804.16           |
| Penn Central         | 953.21       | 896.55       | 6,328.31     | -0-                 |
| Sanitation Project   | 3,550.00     | 3,700.00     | -0-          | -0-                 |
| Total Receipts       | 880,396.54   | 1,218,437.72 | 1,154,944.27 | 1,045,164.45        |
| Receipt & Balance    | 1,292,816.82 | 1,396,846.45 | 1,421,150.04 | 1,246,965.21        |

Expenditures

|                         |               |              |              |              |
|-------------------------|---------------|--------------|--------------|--------------|
| Salaries                | 598,862.25    | 686,795.53   | 711,833.23   | 736,474.14   |
| Supplies                | 66,764.84     | 60,474.60    | 67,554.33    | 51,976.45    |
| Contracts               | 85,420.59     | 106,766.76   | 120,241.26   | 143,811.62   |
| Travel                  | 37,398.52     | 48,044.28    | 44,706.22    | 40,630.83    |
| PERS                    | 79,686.39     | 94,198.43    | 96,393.79    | 99,124.47    |
| Workman's Compensation  | 15,996.07     | 14,236.08    | 16,276.75    | 10,435.81    |
| Rental                  | 27,341.00     | 31,115.00    | 30,262.50    | 29,980.00    |
| Other                   | 197,590.81    | 83,329.30    | 123,765.45   | 93,959.31    |
| Treasurer State of Ohio | 2,257.50      | 2,186.00     | 4,093.00     | 5,315.50     |
| Equipment               | 3,090.12      | 3,494.70     | 4,222.75     | -0-          |
| Total Expenditures      | *1,114,408.09 | 1,130,640.68 | 1,219,349.28 | 1,211,708.13 |

Balance Carried Forward    178,408.73                      266,205.77                      201,800.76                      35,257.08

\* Adjusted WIC Food Cost of \$494,391.57 from Grants and Expended to compare four (4) years.

